

FDP Form 6 - Trust Fund Utilization
(DILG Form)

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
AS OF MARCH 31, 2022
LAPULAPU CITY


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Cluster X- Construction of Public toilet	Calawisan		02/22/2019	7/15/2019				Suspended (BUB)
2. Installation of Urban Agriculture Program Greenhouse, MRF	Sta. Rosa	9,990,189.65	01/21/2022	03/27/2022	0.00%	-		Suspended
3. Improvement of Poblacion Plaza- Facilities & Finishes)	Poblacion	4,226,271.00	09/30/2021	11/29/2021	100.00%	4,226,271.00		Completed
4. Conversion of classroom to Sensory Room for Babag NHS	Babag	3,350,000.00	01/21/2022	03/07/2022	100.00%	3,350,000.00		Completed
5. Implementation of Urban Agriculture Program-MRF	Mactan	1,434,418.51	01/20/2022	03/26/2022	30.00%	645,521.00		On-going
6. Construction of Multi-Purpose Building LLC College	Gun-ob	9,861,888.00	07/22/2021	02/07/2022	75.00%	6,416,139.78		On-going

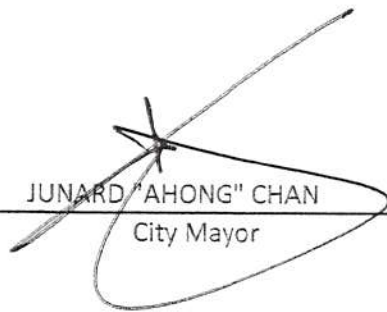
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


HELEN G. DUNGOG
Accountant


JUNARD "AHONG" CHAN
City Mayor