## CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

1

REGION:

7

**CALENDAR YEAF 2025** 

PROVINCE:

CEBU

QUARTER:

CITY/MUNICIPALITY:

LAPULAPU CITY

| Program or Project            | Location  | Total Cost   | Date Started | Target<br>Completion<br>Date | Project Status     |                                | No. of             |                  |
|-------------------------------|-----------|--------------|--------------|------------------------------|--------------------|--------------------------------|--------------------|------------------|
|                               |           |              |              |                              | % of<br>Completion | Total Cost<br>Incurred to Date | Extensions, if any | Remarks          |
|                               |           |              |              |                              |                    |                                |                    |                  |
| . Repair and Improvement      | Poblacion | 998,282.97   | 31/07/2024   | 26/10/2024                   | 100.00%            | 996,445.39                     |                    | Completed        |
| of Garbage Holding Center     |           |              |              |                              |                    |                                |                    |                  |
| at Lapulapu City Public       |           |              |              |                              |                    |                                |                    |                  |
| Market (PH 2)                 | <b>_</b>  |              |              |                              |                    | *                              |                    |                  |
| 2. Completion/Upgrade/Repair  | Pusok     | 1,908,248.57 | 17/05/2024   | 06/11/2024                   | 100.00%            | 1,900,875.67                   |                    | Completed        |
| of Lapu;apu City Health       |           |              |              |                              |                    |                                |                    |                  |
| Center                        |           |              |              |                              |                    |                                |                    |                  |
| 3. Rehabilitation and Upgrade | Pangan-an | 4,905,358.88 | 17/05/2024   | 11/01/2025                   | 100.00%            | 4,967,028.65                   |                    | Completed        |
| of Pangan-an Multi-Porpuse/   |           |              |              |                              |                    |                                |                    |                  |
| Evacuation Center             |           |              |              |                              |                    |                                |                    |                  |
| Completion of roofing at      | Gun-ob    | 551,200.00   | 26/06/2020   | 24/08/2020                   | 90.00%             | 496,080.00                     |                    | Suspended        |
| Lapulapu City College         |           |              |              |                              |                    |                                |                    |                  |
| 5. Construction of Caubian    | Caubian   | 4,789,416.44 | 04/04/2019   | 08/10/2019                   | 90.00%             | 718,412.47                     |                    | Suspended due to |
| Barangay Hall                 |           |              |              |                              |                    |                                |                    | lot problem      |
|                               |           |              |              |                              |                    |                                | -                  |                  |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

JUDITH DE PURUTA

City Budget Officer

HELEN DUNGOG

City Accountant

JUNARO "AHONG" CHAN

City Mayor