Province, City or Municipality: LAPULAPU CITY

Program or Project				Target	Project Status		No. of	1
				Completion	% of	Total Cost	No. of Extensions, if	
	Location	Total Cost	Date Started	Date	Completion	Incurred to Date		1
						incurred to Date	any	Remarks
Economic Development (pls								
list down specific projects)								
projects)								
1. Improvement of/								
Riprapping & Desilting	Gun-ob	70,445,062.13	12/21/2010					
of Basak Outfall Creek		70,443,002.13	12/21/2018	02/16/2019	49.00%	30,291,376.75		Suspended
2. Installation of Drainage	Pajo and Pusok	70,309,471.16	7/07/2000					
Line at Sangi Road to		70,303,471.10	7/03/2020	08/27/2021	100%	70,309,471.16		Completed
City Hall Road								
3. Construction of STP at								
City Public Market	Poblacion	6,982,818.52	2/24/2024					
		0,962,618.52	2/24/2021	09/22/2021	80%	5,082,818.52		On-going
. Repair/Improvement		+						
of Mahayahay Road	Bankal	29,812,510.00	12/04/2020	02/01/2021				
		23,012,310.00	12/04/2020	02/01/2021			r	ot yet started
. Construction of Multi-	Babag	9,993,888.00	04/22/2022					
Building (NHS-PH1)		3,533,888.00	04/22/2022	6/14/2022	30%	4,097,249.60	C)n-going
Repair and Improvmnt	Poblacion	594,096.98	04/04/2022	02/01/2022				
of Puericulture Center			0 1/04/2022	03/01/2022	80%	465,392.12	0	n-going

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Program or Project	Location	THE	Date Started	Target Completion Date	Project Status		No. of	
					% of Completion	Total Cost	Extensions, if any	
	Location	Total Cost				Incurred to Date		Remarks
7. Construction of Multi-	Calawisan	7,269,885.32	9/19/2022	04/28/2022				
Purpose Building		, ,	5/15/2022	04/20/2022	60%	5,052,413.99		On-going
Elementary School								
8. Construction of	Talima, Olango	694,414.62	5/14/2021	7/14/2021				
Manpower Human			5/14/2021	7/14/2021	100%	694,414.62		Completed
Development Training								
Center (PH 2)								
9. Concreting of	Pangan-an,	8,398,673.81	5/27/2021	9/25/2021	1000/			
Pangan-an Road	Olango		572772021	5/25/2021	100%	8,398,673.81		Completed
10. Concreting Portion	Pajac	4,106,724.30	7/20/2021	9/1/2021	1000/			
of Fuentes Road		1,200,721.00	772072021	9/1/2021	100%	4,106,724.30		Completed
1. Concreting of Tungasan	Tungasan, Olango	2,129,661.23	07/12/2021	9/1/2021	1000			
Cento Road			07/12/2021	5/1/2021	100%	1,829,611.61		Completed
2. Concreting of	Tungasan, Olango	1,965,685.38	7/12/2021	8/23/2021	1000			
Tungasan sitio Nangka			., 12, 2021	0/25/2021	100%	1,670,832.57		Completed
Road								

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Program or Project				Target	Project Status		No. of	[
	Location	Tabala		Completion	% of	Total Cost	Extensions, if	
13. Installation of fence	Gun-ob	Total Cost	Date Started	Date	Completion	Incurred to Date	any	Remarks
for covid facility		1,374,710.56	8/06/2021	10/11/2021	20%	2,588,689.25		On-going
Across Hoopsdome								
building								
14. Construction of	Aviation Road,	2,752,900.00	8/06/2021	11/05/2021				
Retention Pond along	Basak	2,752,500.00	0/00/2021	11/05/2021	100%	2,752,900.00		Completed
various City Roads Pond								
No. 18								
15. Construction of	Canjulao	1,260,420.15	8/06/2021	10/05/2024				
Retention Pond along		2,200,120.13	0/00/2021	10/06/2021	100%	1,260,420.15		Completed
various City Roads Pond								
No. 19 and 20								
6. Concreting of Access	Pusok	3,066,040.00	9/16/2021	1/15/2022				
Road beside Sports		5,000,010.00	5/10/2021	1/16/2022	100%	3,066,040.00		Completed
Complex leading to								
MHDTC								
7. Concreting of Bong-	Marigondon	3,631,956.65	11/24/2021	01/09/2022	0504			
hanoy Rd. leading to				01/05/2022	95%	3,087,163.15	0	n-going
Sitio Ylaya								

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Program or Project				Target	Project Status		No. of	1
	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
18. Construction of Brgy.	Marigondon	2,737,316.97	10/08/2021	02/07/2022	1000/			
Health Center (Phase II)		2,737,310.57	10/08/2021	03/07/2022	100%	2,737,316.97		Completed
19. Construction of Cause-	Tingo	7,531,667.96	10/08/2021	02/07/2022				
way		7,331,307.30	10/08/2021	03/07/2022	20%	1,517,631.10		On-going
20. Construction of Multi-	Baring	10,271,195.06	8/27/2021	04/26/2022	100/			
Purpose Building at			0/2//2021	04/20/2022	40%	4,649,157.28		On-going
Sitio Kauswagan (PH I)								
21. Improvement of	Various	3,141,652.67	10/08/2021	12/07/2021	100%	2 1 11 (52 (2		
Drainage Line including				12/07/2021	100%	3,141,652.67		Competed
Replacement of Man-								
hole City wide various								
city roads								
22. Installation of	Gun-ob	11,696,742.81	11/04/2021	03/04/2022	90%	E 600 244 25		
Drainage Line along				00/04/2022	50%	5,600,241.35	(On-going
Tumulak St. (Phase I)								
3. Repair and Improve-	Basak	2,498,714.86	9/23/2021	11/03/2021	100%	2 409 714 00		
ment Cagudoy Access					100%	2,498,714.86		Completed

FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION AS OF MARCH 31, 2022

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Program or Project			Date Started	Target Completion Date	Project Status		No. of	
	Location	Total Cost			% of Completion	Total Cost Incurred to Date	Extensions, if	
Road						incurred to Date	any	Remarks
							· · ·	
								-
	1							
Environmental Management			+					
(pls list down specific projects)								
	NONE	NONE						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

HELEN G. DUNGOG Accountant

WARD "AHONG" CHAN City Mayor

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