

FDP Form 13- Manpower Complement

HUMAN RESOURCE COMPLEMENT

REGION : VII
 PROVINCE: CEBU
 CITY/MUNICIPALITY: LAPU-LAPU CITY

CALENDAR YEAR: 2023
 QUARTER: 1

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. Permanent	657	69,962,232.23	19,259,621.54	89,221,853.77
II. Contractual	90	7,424,590.28	1,459,438.64	8,884,028.92
III. Job Order/ Contract of Service	3500	62,243,506.46		62,243,506.46
IV. Casual	799	29,513,669.80	5,981,445.54	35,495,115.34
Grand Total	5,046	169,143,998.77	26,700,505.72	195,844,504.49

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ATTY. MARIO DENNIS A. CALVO, MPA
 Human Resource Management Officer

HELEN G. DUNOG
 Accountant

JUNARD "AHONG" CHAN
 Local Chief Executive
DANLO E. ALMENDRA
 CH Administrator

Notes:

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE No. 807 October 6, 1975)
2. Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The