

FDP Form 13- Manpower Complement
(DILG Form)

MANPOWER COMPLEMENT

Republic of the Philippines

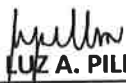
Budget Year 2019

As of June 30, 2019

City : Lapu-Lapu City

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. Elective Permanent	15	125,595,098.14	146,130,385.00	271,725,483.14
	626			
II. Temporary Contractual : Casual Confidentials/Co-Terminous	2	37,689,790.95		37,689,790.95
	654			
	87			
III. Job Order/ Contract of Service	1992	115,691,199.00		115,691,199.00
<i>Grand Total</i>		278,976,088.09	146,130,385.00	425,106,473.09

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information


MYRNA LUZ A. PILLENA

Human Resource Management Officer


HELEN G. DUNOGOG

Accountant


JUNARD "AHONG" CHAN

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Notes:

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: *PRESIDENTIAL DECREE No. 807 October 6, 1975*)

2. Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by