ANNUAL PROCUREMENT PLAN SUMMARY

REGION: REGION VII
PROVINCE: CEBU
CITY/MUNICIPALITY: LAPU LAPU CITY
CALENDAR YEAR: 2024

Summary by Office		
Department	**Head of Department / Office**	**Total Cost**
City General Services Office (CGSO)	Ronaldo O. Malacora	₱29,329,383.06
City Health Office (CHO)	Dr. Agnes Cecile B. Realize	₱28,880,388.61
City Mayor's Office (CMO)	Mayor Junard G. Chan	₱971,696.10
City Treasurer's Office (CTO)	Claire V. Cabalda, REB, MPA	₱3,338,450.00
City Veterinarian's Office	Janice Diaz Tagonon, DVM	₱6,000,877.00
CSWDO	Junard S. Abelos	₱1,116,650.00
Lapu Lapu City College (LLCC)	Dr. Noeleen M. Borbajo	₱8,665,745.65
Lapu Lapu City Hospital (LLCH)	Dr. Debrah Ann Custodio	₱146,588,719.31
Various Offices		₱16,102,861.38
	*** Nothing Follows***	

Prepared By:

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Head, BAC Secretariat

Approved By:

Hon. Mayor Junard G. Chan
Local Chief Executive