

ANNUAL PROCUREMENT PLAN

REGION: REGION VII
 PROVINCE: CEBU
 CITY/MUNICIPALITY: LAPU LAPU CITY

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO		
5-02-02-010	Training Expenses	Various Offices	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	2,790,000.00	P	2,790,000.00	For Training Expenses of various offices, CVRAA, and ICDO a 4 day training activities
109-5-02-03-990	Training Expenses- Training & Teambuilding	CTO	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	200,000.00	P	200,000.00	Payment for Training & Teambuilding of CTO employees.
761-5-02-02-0102	Training Expenses- CAD Plan and budget formulation (CAD)	CSWDO-GAD	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	80,000.00	P	80,000.00	Training Expenses for CAD Plan and budget formulation (CAD)
761-5-02-02-0101	Training Expenses- Mainstreaming & Replication of best practices (CAD)	CSWDO-GAD	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	500,000.00	P	500,000.00	Training Expenses for Mainstreaming & Replication of best practices (CAD)
5-01-02-010-1	Training Expenses- POPS Planning Workshop, Hospitality Mngt. Training (GAD), Trainer's Training (GAD) Required by CDO &	Various Offices	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	154,600.00	P	154,600.00	Payment for meals/venue on POPS Planning workshop, Hospitality training capability
5-02-010-2	Training Expenses-Dressmaking & Industrial Sewing Machine Operator (GAD), Leadership Training Cum Team Bldg (GAD), Sewing &	Various Offices	NO	CB/SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,612,000.00	P	1,620,000.00	Payment of foods and venue for other training expenses of various departments
101-7-5-02-02-0103	Training Expenses Training on Cosmetology, Beauty Care, Community Based Disaster Risk Reduction, Non-Traditional Massage	LCLRC	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	250,000.00	P	250,000.00	training expenses for clients of CSWDO and LCLRC and LDRRMO
101-7-5-02-02-0104	Training Expenses- Center Based Livelihood Skills Training and Product Development, Early Child Care & Pre-1 for Day Care Worker	LCLRC	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	750,000.00	P	750,000.00	various expenses on training for clients of CSWDO and LCLRC
761-5-02-02-0106	Training Expenses-Capability Building for Sole Parent (GAD)	CSWDO-SOLO PARENT	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	200,000.00	P	200,000.00	training expenses for the office of CSWDO
1051-5-02-02-010	Training Expenses-Capability Development for Personnel (26 HRND)	LCR	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	50,000.00	P	50,000.00	For Training Expenses-Capability Development for Personnel (26 HRND)
158-5-02-13-049	Cleaning of Airconditioner	MTCC-COC	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	5,000.00	P	5,000.00	for Cleaning of Airconditioners
159-5-02-13-050	Cleaning of (3) units of Airconditioner	RTC-COC	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	5,000.00	P	5,000.00	Payment for Cleaning of (3) units of Airconditioner
151-5-02-13-050	Cleaning of (10) units of Airconditioner	RTC-BSg	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	5,000.00	P	5,000.00	for Cleaning of (10) units of Airconditioner of RTC BRANCH
159-5-02-13-050	Repair of (3) units of Airconditioner	RTC-COC	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	5,000.00	P	5,000.00	Payment for Repair of (3) units of Airconditioner
159-5-02-13-050	Repair of (1) unit of HP Laserjet Printer/Photocopier	RTC-COC	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	5,000.00	P	5,000.00	Payment for Repair of (1) unit of HP Laserjet Printer/Photocopier
114-5-02-13-051	Item: Epson Stylus i410 Ink Tank Printer	IPAN	NO	CB/SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	7,900.00	P	7,900.00	Purchase of Epson Stylus i410 Ink Tank Printer
5-02-03-010	Office Supplies Expenses	Various Offices	NO	CB/SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	15,860,827.33	P	15,860,827.33	commonly used supplies needed for the daily operation of all offices and concerned at PCDRM
109-5-02-03-010	Firearms Proficiency and Gun Safety Seminar for female personnel of LLCJMD	BJMP	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	150,000.00	P	150,000.00	for BJMP Firearms Proficiency and Gun Safety Seminar for female personnel of LLCJMD
1012-5-02-02-010	Conduct of Cognitive Behavioral and Rehabilitational Trainings per quarter to personally released female PDL (24hrs/week)	BJMP	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	75,000.00	P	75,000.00	Conduct of Cognitive Behavioral and Rehabilitational Trainings per quarter to personally released female PDL (24hrs/week)
1012-5-02-02-010	Conduct of Livelihood Training for 1 month course for 35 PDL (Persons Deprived of Liberty) (24hrs/week)	BJMP	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	250,000.00	P	250,000.00	Conduct of Livelihood Training for 1 month course for 35 PDL (Persons Deprived of Liberty) (24hrs/week)
4999-5-02-03-050	Food Supplies Expenses- HOMECARE Hospital, Sta Rosa, BJMP, CSWDO GAD)	STA. ROSA COMMUNITY HOSPITAL	NO	CB/SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	17,510,000.00	P	17,510,000.00	Final consumptions for meals, patients and staff/employees, STA. ROSA COMMUNITY HOSPITAL
4999-5-02-03-051	Dietary Supplies	STA. ROSA COMMUNITY HOSPITAL	NO	SVP-53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	500,000.00	P	500,000.00	For Dietary supplies
9998-5-02-03-060	Purchase of Food Items such as Rice, Canned Goods, Noodles, Coffee & Milk	LDRRMO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	15,000,000.00	P	15,000,000.00	Food supplies (rice, canned goods, noodles, coffee, milk) to be used by employees in various offices in response to various contingencies, Non-Food Relief Items, & Emergency Kit
9998-5-02-03-060	Purchase of non food items (Hygiene Kit, Non-Food Relief Items, & Emergency Kit)	LDRRMO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	10,000,000.00	P	10,000,000.00	Purchase of non food items (Hygiene Kit, Non-Food Relief Items, & Emergency Kit)

Item No.	Description	Agency	Priority	Procurement Method	2024 Jan - Dec	2024 Jan - Dec	2024 Jan - Dec	2024 Jan - Dec	Fund	Unit	2024 Jan - Dec	2024 Jan - Dec	Remarks
9998-5-01-03-060-1	Provisions of Meals for Personnel responding to Emergencies, Disaster and Plan Events	LDRRMO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	3,000,000.00	3,000,000.00	meals for responders to emergencies, disasters & other events
9998-5-01-03-060-2	Provisions of Foods to Victims of Human Induced & Natural Disaster	LDRRMO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	3,000,000.00	3,000,000.00	meals for persons in distress due to upcoming weather and natural disaster
4999-5-02-03-070	Drugs and Medicines Expenses	LLCH	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	22,14,899.00	22,14,899.00	to be distributed to amb. drug health centers and for pharmacy services of PNH and other
8771-5-02-03-040-2	Drugs and Medicines Expenses for Rabies Eradication Project	CITY VETERINARY'S OFFICE	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,000,000.00	1,000,000.00	For Drugs and Medicines Expenses for Rabies Eradication Project
4411-5-02-03-070-1	Medicines and Medical Supplies (GAD)	CHO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	11,999,967.66	11,999,967.66	Procurement of Medicines & Medical supplies to be distributed to all the barangays
4111-5-02-03-070-2	Supplies and Materials-Rabies Vaccine (GAD)	CHO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	9,999,940.00	9,999,940.00	Procurement of rabies vaccine for dog bites patients.
4411-5-02-03-070-3	Purchase of Anti-TB Drugs (GAD), Supplies and Materials (CHO)	CHO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	2,999,996.00	2,999,996.00	For patients suffering from TB
4411-5-02-03-070-4	Purchase of Pneumococcal Influenza Vaccines(GAD)	CHO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,999,919.00	1,999,919.00	for senior citizens pneumococcal influenza vaccines
9998-5-02-03-080	Purchase of Medical Equipment for City Ambulance and Post-Hospital patients	LDRRMO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	2,000,000.00	2,000,000.00	purchase of medical supplies for the city and barangay ambulance
4999-5-02-03-080	Medical, Dental, Laboratory Supplies Expenses, Laboratory Reagent Supplies Expenses (Jan-Mar, Care Hospital)	LLCH	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	4,030,630.00	4,030,630.00	Procurement of medical, dental & laboratory supplies for hospital needs
3311-5-02-03-080-1	Dental Supplies and Materials (GAD)	Dep-Ed	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	300,000.00	300,000.00	various drugs and medicines for dental medicines
4999-5-02-03-080-1	Medical supplies expenses - cs pack	LLCH	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	26,100,300.00	26,100,300.00	For Medical supplies expenses cs pack
4999-5-02-03-080-1	Medical Supplies - New born screening test	LLCH	NO	Direct Contracting	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	7,350,000.00	7,350,000.00	Purchase of New born screening test for hospital needs
4999-5-02-03-080-2	Medicines and Medical Supplies (Supply to Hospital & KTI Clinic) (GAD), Medical Oxygen Supplies	LLCH	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	7,380,000.00	7,380,000.00	Various medicines to be distributed to Barangay Health Clinic
4999-5-02-03-080-3	Supplies and Materials (Blood Typing & Other Laboratory Reagent, Laboratory Reagent Supplies Expenses)	LLCH	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	57,790,044.00	57,790,044.00	for Laboratory Reagents and blood typing
4411-5-02-03-080-4	Purchase of Reproductive Health Supplies (GAD)	CHO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,500,000.00	1,500,000.00	for family planning program of health centers
4411-5-02-03-080-5	Purchase of STI/HIV Aids Supplies and Materials (GAD)	CHO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,999,995.40	1,999,995.40	Drugs and medicines for STI/HIV Aids patients.
4411-5-02-16-010-1	Payment for Confirmatory testing, renewal laboratory licenses & drug testing center	CHO	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	48,500.00	48,500.00	Payment for Confirmatory testing, renewal laboratory licenses & drug testing center
8211-5-02-03-040-1	Dog Tags, Collars, Registration Certificates	CITY VETERINARY'S OFFICE	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	80,000.00	80,000.00	given to pet owners for pet dogs who have done registered on their pets
4411-5-02-03-040-6	Medical, Dental, Laboratory Supplies Expenses	CHO	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	5,999,966.58	5,999,966.58	Various supplies for veterinary medicines
7411-5-02-03-050	FOOD SUPPLIES EXPENSES (GAD)	CSWDO HOMECARE	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	2,300,000.00	2,300,000.00	expenses for food supplies for GAD
5-02-03-060	Lubricants Expenses	various Offices	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,860,000.00	1,860,000.00	purchase of 2000 liter and oil lubricants issued to various transportation vehicle purchased by the city
3311-5-02-03-070-0	Textbooks & Instructional Materials, Purchase of Reading Materials	Dep-Ed	NO	CB/SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	5,000,000.00	5,000,000.00	for instructional and reading materials for students and nursery at CSWDO
1911-5-02-03-110	Military, Police and Traffic Supplies Expenses- Purchase of Ammunition	PNP	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	999,979.50	999,979.50	for proficiency handgun qualification marksmanship
5-02-03-990	Other Supplies & Materials Expenses	Various Offices	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	13,533,067.49	13,533,067.49	purchase of various supplies & materials to be used for various offices
1011-5-02-03-990	Other Supplies, representation expenses & subscription expenses	CMO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	17,442,324.80	17,442,324.80	Other Supplies, representation expenses & subscription expenses
7611-5-02-03-990	Other Supplies & Materials Expenses (id & booklets)	CWSO-SOLO PARENT	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	190,000.00	190,000.00	Other Supplies & Materials Expenses (id & booklets)
101110-5-02-03-990-2	Other Supplies & Materials Expenses Retractable Queue poles	HOOPS DOME	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	250,000.00	250,000.00	Purchase of Retractable Queue Poles (poles)
101110-5-02-03-990-1	Other Supplies & Materials Expenses Tables & Chairs	HOOPS DOME	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	775,000.00	775,000.00	Purchase of Aluminum chairs (tables) & heavy duty foldable
3311-5-02-03-990	Other Supplies & Materials Expenses-ALS Equipment-Dep-Ed	Dep-Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	644,480.00	644,480.00	Other Supplies & Materials Expenses-ALS Equipment-Dep-Ed

Item No.	Description	Department	Priority	Procurement Method	2024 Budget	2024 Actual	2024 Budget	2024 Actual	Fund Source	Unit	2024 Budget	2024 Actual	Remarks
752-02-03-99-1	Other Supplies & Materials Expenses-Uniform of Athletes, Coaches, Trainers, Chaperones, Delegation Officials & Workers	Dep Ed	NO		January - December 2024	January - December 2024	January - December 2024	January - December 2024	TRUST FUND	P	6,000,000.00	6,000,000.00	Expenses for Other Supplies & Materials Expenses-Uniforms of Athletes, Coaches, Trainers, Chaperones, Delegation Officials & Workers
878-5-02-03-99-0	Other Supplies & Materials Expenses- Electrical Supplies	CEO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	24,950,720.00	24,950,720.00	Purchase of electrical supplies for maintenance used.
5998-5-02-03-99-0	Purchase of Emergency Kit & Personal Protective Gear to Frontliners & Volunteers	LDARMO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	4,000,000.00	4,000,000.00	Purchase of protection & equipment kit for responders, volunteers of DRRMO
5998-5-02-03-99-0	Hand Crank Sirens for Early Warning Systems in Identified High Risk Areas	LDARMO	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	450,000.00	450,000.00	Purchase of Hand Crank Sirens for Early Warning Systems in Identified High Risk Areas
5-02-03-99-0	Other Supplies and Materials Expenses-BMO, Sports Supplies, Skills Training, IOC Materials (CAD), SK Federation, BHM, PWD (CAD)	Various Offices	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,299,995.00	1,299,995.00	Payments for supplies/materials to be used for various offices.
8802-5-2-99-99-5	Other MOE - Sports Tourism & International Traction Activities	CITY TOURISM OFFICE	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	3,000,000.00	3,000,000.00	Other MOE - Sports Tourism & International Traction Activities
4475-3-99-99-6	Other MOE - Shelves & Cabinets	CHO	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	500,000.00	500,000.00	For CHO Shelves & Cabinets
7615-02-99-99-2	Other MOE - General Assembly (GAD)	CSWDO-SOLO PARENT	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	550,000.00	550,000.00	For General Assembly (GAD)
7615-02-99-99-3	Other MOE - Assistance to Indigent Solo Parent (GAD)	CSWDO-SOLO PARENT	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	12,000,000.00	12,000,000.00	For Assistance to Indigent Solo Parent (GAD)
7615-02-03-99-0	Other MOE - Solo Parent Program and Activities (GAD)	CSWDO-SOLO PARENT	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	400,000.00	400,000.00	For Solo Parent Program and Activities (GAD)
7615-02-99-99-3	Other MOE - CAD Policy Formulation	CSWDO-GAD	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	50,000.00	50,000.00	For other MOE - GAD Policy Formulation
7611-3-02-99-99-1	Other MOE - CICI CAR Programs and Activities	CSWDO	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	350,000.00	350,000.00	Payments for CICI CAR Programs and activities
7652-02-99-99-0	Other MOE - City Paloro	Dep Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,000,000.00	1,000,000.00	Expenses to DEP-ED City Paloro
7652-02-99-99-1	Other MOE - Regional Paloro Activities/ CVRAA Expenses	Dep-Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	4,500,000.00	4,500,000.00	For Regional Paloro Activities/ CVRAA Expenses
7652-02-99-99-2	Other MOE - National Paloro Activities	Dep Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,000,000.00	1,000,000.00	For National Paloro Activities
4418-5-02-03-99-0	Purchase of Chemical for Dengue	CHO	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	999,520.00	999,520.00	Procurement of various chemical to fight against dengue.
4418-5-02-03-99-2	Other Supplies & Materials Expenses- Sports Supplies, NSI Dengue Prevention Control (CAD), Solid Waste Mgt.	CHO	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	191,000.00	191,000.00	Supplies & materials for e-library, sports, NSI dengue & waste management activities
4999-5-02-03-99-2	Other Supplies & Materials -Cooking Gas	LLCH	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	360,000.00	360,000.00	Expenses for Cooking Gas for Hospital needs.
5-02-99-0	Other Supplies & Materials Expenses	Various Offices	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	14,177,945.50	14,177,945.50	For Other Supplies & Materials Expenses of Sta. Rosa Hospital.
7611-5-02-03-99-0	Other Supplies & Materials Expenses- PWD Booklets	PDAC	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	210,000.00	210,000.00	Other Supplies & Materials Expenses- PWD Booklets
5-02-99-0	Other Supplies & Materials Expenses ID Cash/Cand/ PWD ID	Various Offices	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	599,950.00	599,950.00	Purchased of national Id card and ovc card for accp id.
5-02-05-010	Postage & Courier Services	Various Offices	NO	SVP-53.9 Agency to Agency	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	191,000.00	191,000.00	payments for postage in various denominations from agency to agency
1061-5-02-05-03-99-0	Telephone Expenses	CGSO	NO	OC PLDT	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	787,996.00	787,996.00	payments for telephone expenses of various offices
5-02-05-030	Telephone Expenses-Mobile	Various Offices	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	654,000.00	654,000.00	for communication purposes of various department heads and officers.
1158-3-05-02-05-020	Telephone Expenses-Landline	MTCCB3	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	71,300.00	71,300.00	For Telephone Expenses-Landline
1061-5-02-05-030	Internet Subscription Expenses	CGSO	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,172,000.00	1,172,000.00	payment for internet connection of the LLC LGU.
1091-5-02-06-010	Awards/ Rewards Expenses	Dep-Ed	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,000,000.00	1,000,000.00	Payments for awards, rewards and Prizes - winning Athletes & Coaches
1091-5-02-07-010	Survey Expenses	PDMO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	16,700,000.00	16,700,000.00	expenses for various topographic surveys of the different areas of San Juan City
1091-5-02-08-010	Demolition and Relocation Expenses	Dep-Ed	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	100,000.00	100,000.00	Expenses incurred during demolition and relocation of identified areas.
5-02-12-010	Environmental/Sanitary Services-Desludging	Various Offices	NO	SVP-53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	400,000.00	400,000.00	Payments for desludging/hauling of sludges on various replic of offices.

10615-02-13-990	Other General Services	CGSO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	5,730,589.00	P	5,730,589.00	payments for various general services
1070851-5-02-19-990	Repairs & Maintenance-Infrastructure Assets	CEO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,000,000.00	P	1,000,000.00	maintenance for infrastructure assets
879-5-03-13-030	Purchase of Hot Asphalt	CEO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	3,000,000.00	P	3,000,000.00	procurement of hot asphalt for road maintenance
10615-02-13-040	Repairs & Maintenance-Office Buildings & Other Structures	CGSO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	800,000.00	P	800,000.00	payments for labor, materials and materials on repair/maintenance of various offices and buildings
10615-02-05-010	Repair & Maintenance of Machinery & Equipment	CGSO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,036,400.00	P	1,036,400.00	payments for repair/maintenance of various office equipment (laptops, printers, etc.)
503-3-950	Repair & Maintenance- Office Equipment	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	15,000.00	P	15,000.00	Payment for Repair & Maintenance for Office Equipment
10615-02-05-010	Repairs & Maint-Transportation Equipment	CGSO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	150,800.00	P	150,800.00	payment on various spareparts and labor for repair/maintenance of transportation
502-18-990	Rep.& Maint-Other Property, Plant & Equip't	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	300,000.00	P	300,000.00	payment for the repair of other property, plant, & equipment
503-99-010	Advertising Expenses	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,400,000.00	P	1,400,000.00	for publication of report on expenditures, revenues and other documents
503-99-010	Printing & Publication Expenses	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	120,000.00	P	120,000.00	for printing & publication of various documents
76115-02-99-990-2	Other MOE- Publication of Cad Newsletter/Updated CAD Code (CAD)	CSWDO-GAD	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	100,000.00	P	100,000.00	For Publication of Cad Newsletter/Updated CAD Code (CAD)
503-01000	Personal Services	various offices	NO	CB/SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	87,413,197.00	P	87,413,197.00	for various offices personal services
11595-2-11-990	Operating Expenditures- Other Professional Services- Senior Clerk of Court	RTC-OCC	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	72,000.00	P	72,000.00	for Operating Expenditures- Other Professional Services for Senior Clerk of Court
502-11-990	Operating Expenditures- Other Professional Services- Clerk of Court	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	320,000.00	P	320,000.00	for Operating Expenditures- Other Professional Services- Clerk of Court
5-02-18-990-2	Other Professional Services - MTCC Judge	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	300,000.00	P	300,000.00	for Other Professional Services of MTCC Judge
2-5-02-18-990	Other professional services	Various Offices	NO	CB/SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	6,470,000.00	P	6,470,000.00	Payment for other professional services, PAOs to lawyers
5-02-02-010	Traveling Expenses	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	2,540,000.00	P	2,540,000.00	for Traveling Expense for ADMT Convention (transportation fees)
5-02-99-060	Membership Dues and Contribution to Org.	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	100,000.00	P	100,000.00	payments for membership dues and contribution to Org.
5-02-99-990	Other Maintenance and Operating Expenses	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	922,000.00	P	922,000.00	purchases of other maintenance & operating expenses
10615-02-99-990	Other MOE BAC Meetings & Conference	BAC	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	305,000.00	P	305,000.00	purchases for meals or snacks during BAC meetings & conferences
10615-02-99-990	Other Maintenance and Operating Expenses Purchase of twenty one (21) units office tables & chairs for office	CPDO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	250,000.00	P	250,000.00	Other Maintenance and Operating Expenses- Purchase of 21 units office tables & chairs
5-02-99-990-1	OTHER MOE Job Fair, Meetings and Conferences, Annual Solidarity Celebration, Women's Month (MOM), Veterans Day, etc.	Various Offices	NO	Competitive Bidding/SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	3,440,000.00	P	3,440,000.00	catering services for various activities, and purchase of other supplies for
5-02-99-990-1	Other MOE Rehabilitation, Fire Prevention Month Celebration, Numism and NRP Activities	Various Offices	NO	NP 53.9/SVP/IB	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,699,800.00	P	1,699,800.00	conduct of activities for fire prevention month
76115-02-99-990-1	Other MOE- Orientation Programs for Rights and Welfare	CSWDO-PDAO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	450,000.00	P	450,000.00	for Orientation Programs for Rights and Welfare
9998-5-02-99-990-1	Other MOE Disaster Resilience Month	LDRMO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,500,000.00	P	1,500,000.00	for conduct of programs and activities for disaster resilience month
4999-5-01-99-990-1	Other MOE- No Balance Billing Program	LLCH	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,000,000.00	P	1,000,000.00	for No Balance Billing Program for LLCH
4998-5-02-99-990-1	Purchase of 2 units of 6 wheeler brand new dump trucks	DRRMO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	13,000,000.00	P	13,000,000.00	Purchase of 2 units of 6 wheeler brand new dump trucks
76115-02-99-990-1	Other MOE Cultural Enhancement Program (CEP) - Music, Arts and Rehabilitation	CSWDO-HOMECARE	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	100,000.00	P	100,000.00	expenses for CEP adults project, social enhancement program of senior citizens and for various other activities
5-02-99-990-1	Other MOE- System Maintenance, Youth Leadership Forum, and Drug Prevention Program (DPP) and Substance Abuse	Various Offices	NO	CB / SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	4,900,000.00	P	4,900,000.00	system maintenance, youth leadership forum and drug prevention program
1999-5-02-99-990-1	Other MOE-LLC Traffic Enforcement Program	CTMS	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	48,813,072.00	P	48,813,072.00	various procurement for LLC traffic enforcement program

5-01-99-990-1	Other MOE- RST CONTROL, TAX Collection Program, Tax Mapping/General Revision of Property Valuation Program, Title Fee	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	600,000.00	P	600,000.00	Various expenses for RST control program, tax collection, title fee
1012-5-02-99-990-2	Other MOE-Livelihood & Recovery Program	BJMP	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	325,000.00	P	325,000.00	Operation expenses for livelihood and recovery program
1011-15-02-99-990-3	Other MOE-Barangay Peacekeeping Action Team for 30 Barangays, Server and Storage Maintenance	I.T. OFFICE	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	200,000.00	P	200,000.00	Expenses for 30 peacekeeping action team, for server & storage maintenance
5-02-99-990-3	Other MOE- Local Housing Board Operation, City Sponsors, Cooperative's Month Celebration (CAB), Organizations	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	350,000.00	P	350,000.00	Payments for various expenses during Local housing board operation, sponsors, cooperative month celebration, etc.
5-02-99-990-2	Other MOE-Various Youth Program, Elderly Citizens Welfare Program (GAD), Go Green Program, Women's Welfare	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	884,000.00	P	884,000.00	Various expenses for youth program, elderly citizens welfare program, youth program, go green program, women's welfare
5-02-99-990-1	Other MOE-Traffic Enhancement Program, Tax Information/Mapping Program, School Activities	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,000,000.00	P	1,000,000.00	Various expenses for traffic enhancement program, tax information and mapping program, school activities
8815-02-99-990-1	DENR Compliances- Permits	MARKET & SLAUGHTER HOUSE	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	60,000.00	P	60,000.00	For DENR Compliances- Permits
10915-02-99-990-2	Other MOE- Tax Information/Mapping Program- food and snacks	CTO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	100,000.00	P	100,000.00	Payment for Foods & Snacks for various tax information/ mapping program
10117-5-02-99-990-3	Other MOE-National Sponsorsfest (GAD), Micro Enterprise Promotion (MEP) Meetings, Awards and Incentives for Employees	LCLRC	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	100,000.00	P	100,000.00	Various expenses used during National Sponsorsfest, micro enterprise promotion, meetings, awards and incentives for employees
5-02-99-990-3	Other MOE- Customer Mng. and Monitoring System Maintenance, Oplan Was Papuak, PABASA Campaign, Women's Welfare	Various Offices	NO	CB, SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	10,700,000.00	P	10,700,000.00	Food, supplies & materials expenses during various activities
5-02-99-990-4	Other MOE- Online Press (GAD), Software Subscriptions, Meetings & Conferences, Purchase of Micro-Enterprises	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,859,997.80	P	1,859,997.80	Expenses for online press, software subscriptions, meetings and conferences, purchase of micro-enterprises
4-411-5-02-99-990-1	Other MOE- purchase of Micronutrient supplementation for 0-59 months old children (GAD)	CHO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,999,500.00	P	1,999,500.00	Purchase of Micronutrient supplementation for 0-59 months old children (GAD)
5-02-99-990-4	Other MOE- Disabled Person's Welfare (GAD) Mid Year & Year End Activities, Protected Area Mgmt. Enhancement Program (PAEM)	Various Offices	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	31,000,000.00	P	31,000,000.00	For mid & year end activities, for protected area mgmt enhancement program
4-411-5-02-99-990-5	Other MOE-Election Expenses, Website Subscription, Food Supplement (GD) Family & Community Meetings (GAD)	CHO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,498,124.16	P	1,498,124.16	Various expenses for election, website subscription, food supplement, family & community meetings
4-411-5-02-99-990-6	Other MOE-Tax Enforcement Prog., Infectious Waste Materials Collection, State of the Children's Address, Gender Equality	CHO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	499,980.00	P	499,980.00	Expenses for tax enforcement program, infectious waste materials, state of the children's address, gender equality
3311-5-02-99-990-1	Other MOE- Press Conference	Dep-Ed	NO	Alternative Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	100,000.00	P	100,000.00	Expenses for Press Conference
3311-5-02-99-990-2	Other MOE- Scouting Activities	Dep Ed	NO	Small Contracting	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	150,000.00	P	150,000.00	Expenses for Scouting Activities
3311-5-02-99-990-3	Other MOE- Division Publication	Dep-Ed	NO	Alternative Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	350,000.00	P	350,000.00	Expenses for Division Publication
3311-5-03-99-990-4	Other MOE- Dofotol & NFOY & Science & Math Fair	Dep Ed	NO	Alternative Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	400,000.00	P	400,000.00	Expenses for Dofotol & NFOY & Science & Math Fair
3311-5-02-99-990-5	Other MOE- Purchase of Filing Materials/ Counterparts for School Donated Projects	Dep Ed	NO	Alternative Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	50,000.00	P	50,000.00	Purchase of Filing Materials/ Counterparts for School Donated Projects
5-02-99-990-8	Other MOE- Meetings & Conferences, Violence Against Women & Children (VAWC)	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	249,940.00	P	249,940.00	Food packs for meeting & conferences and expenses for violence against women
5-02-99-990-3	Other MOE- Women w/ Disability Celebration	CSWDO-PDAO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	50,000.00	P	50,000.00	For Women w/ Disability Celebration (WDA)
5-02-99-990-3	Other MOE- NDRR Celebration	CSWDO-PDAO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	200,000.00	P	200,000.00	For NDRR Celebration
7611-5-02-99-990-1	Other MOE- State of the City Address, After PWD Programs and Activities	CSWDO-PDAO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	600,000.00	P	600,000.00	Food packs for State of the City Address activities and After PWD Programs
7611-5-02-99-990-25	Other MOE- Assistive Devices	CSWDO-PDAO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,500,000.00	P	1,500,000.00	purchases for assistive devices such as wheelchair etc.
101116-5-02-99-990-26	Other MOE Meetings and Conferences	PIC	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	168,000.00	P	168,000.00	expenses for meals and snacks during meetings and conferences
7611-5-02-99-990-28	Other MOE-Social Enhancement Activities/Program	CSWDO-STAC	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	100,000.00	P	100,000.00	Expenses for social enhancement activities/ programs
1999-02-99-990-2	Purchase of CTMS Engineering materials and equipment's use for installations of 1 traffic signages and pavement markings within the Compensation for Lot (Proposed C. Campus Opening/Widening (1km) (Phase)	CTMS	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	100,000.00	P	100,000.00	Purchase of CTMS Engineering materials and equipment's use for installations of 1 traffic signages and pavement markings within the Compensation for Lot (Proposed C. Campus Opening/Widening (1km) (Phase)
1011-9-02-99-990-2	Compensation for affected structures (cost=2 of the cost of land) (Proposed G. Campus Opening/Widening (1km) (Phase)	PDMO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	219,500,000.00	P	219,500,000.00	Compensation for Lot (Proposed C. Campus Opening/Widening (1km) (Phase)
1011-9-02-99-990-2	Compensation for affected structures (cost=2 of the cost of land) (Proposed G. Campus Opening/Widening (1km) (Phase)	PDMO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	45,150,000.00	P	45,150,000.00	Compensation for affected structures (cost=2 of the cost of land) (Proposed G. Campus Opening/Widening (1km) (Phase)

3315-01-01-010	Honoraria of ALS Implementors	Dep Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,000,000.00	P	1,000,000.00	Honoraria of ALS Implementors
26115-01-02-100	Honorarium for PWD Federation	CSWDC	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	540,000.00	P	540,000.00	Honorarium for PWD Federation
10615-02-04-010	Water Expenses	CGSO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	550,000.00	P	550,000.00	Water Expenses
10615-02-04-020	Electricity Expenses	CGSO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	76,500,000.00	P	76,500,000.00	Electricity Expenses
10615-02-04-0201	Electricity Expenses-Street Lighting	CGSO	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	168,000,000.00	P	168,000,000.00	Electricity Expenses-Street Lighting
10615-02-04-0202	Electricity Expenses-Previous Years	CGSO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	150,000.00	P	150,000.00	Electricity Expenses-Previous Years
1011-1-07-05-030-2350	Purchase of (1) Unit multimedia Projector, 4000 min ANSI Lumens	Various Offices	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	36,950.00	P	36,950.00	Purchase of (1) Unit multimedia Projector, 4000min ANSI Lumens
1011-1-07-05-030-2361	Purchase of twelve (12) units LAWYER'S CHAIRS	PAO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	340,000.00	P	340,000.00	Purchase of twelve (12) units LAWYER'S CHAIRS for Public Atty. Office
1011-1-07-05-030-2351	Purchase of (1) Laryngoscope set	LLCH	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	75,000.00	P	75,000.00	Purchase of Laryngoscope set
1011-1-07-05-030-2351	Purchase of (1) Autoclave Machine	LLCH	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	150,000.00	P	150,000.00	Purchase of (1) Autoclave Machine
1011-1-07-05-030-2351	Purchase of (1) 128 slices CT Scan machine	LLCH	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	85,000,000.00	P	85,000,000.00	Purchase of (1) 128 slices CT Scan machine
1011-1-07-05-030-2351	Purchase of (1) 2Decho machine (cardiac dedicated)	LLCH	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	9,000,000.00	P	9,000,000.00	Purchase of (1) 2Decho machine cardiac dedicated
1011-1-07-05-030-2351	Purchase of (1) 2Decho Probe	LLCH	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	200,000.00	P	200,000.00	Purchase of (1) 2Decho Probe
1011-1-07-05-030-2351	Purchase of (1) Blood bag sealer	LLCH	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	170,000.00	P	170,000.00	Purchase of (1) Blood bag sealer
1011-1-07-05-030-2351	Purchase of (1) Blood Weighing Scale	LLCH	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	18,000.00	P	18,000.00	Purchase of (1) Blood Weighing Scale
1011-1-07-05-030-2351	Purchase of (1) Agglutination Viewer	LLCH	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	150,000.00	P	150,000.00	Purchase of (1) Agglutination Viewer
1011-1-07-05-030-2351	Purchase of (1) Reagent Refrigerator	LLCH	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	450,000.00	P	450,000.00	Purchase of (1) Reagent Refrigerator
1011-1-07-05-030-2351	Purchase of (1) Coagulation Machine	LLCH	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	250,000.00	P	250,000.00	Purchase of (1) Coagulation Machine
1011-1-07-05-030-2351	Purchase of (1) Portabel Autoclave	LLCH	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	70,000.00	P	70,000.00	Purchase of (1) Portabel Autoclave
1011-1-07-05-030-2351	Purchase of (1) ABC Machine	LLCH	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	200,000.00	P	200,000.00	Purchase of (1) ABC Machine
1011-1-07-05-030-2351	Purchase of (1) Platelet Agglator	LLCH	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	100,000.00	P	100,000.00	Purchase of (1) Platelet Agglator
1011-1-07-05-030-2351	Purchase of (1) Pharmacy Bio Ref	LLCH	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	150,000.00	P	150,000.00	Purchase of (1) Pharmacy Bio-Ref
1011-1-07-05-030-2352	Purchase of twelve (12) units Filing Cabinets	PAO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	240,000.00	P	240,000.00	Purchase of twelve (12) units Filing Cabinets for Public Atty. Office
1011-1-07-05-030-2353	Purchase of two (2) Aircons	PAO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	80,000.00	P	80,000.00	Purchase of two (2) Aircons for Public Atty. Office
1011-1-07-05-030-2350	Aquaculture Service Boat	CENRO	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	168,000.00	P	168,000.00	Purchase of Aquaculture Service Boat
1011-1-07-05-030-2351	Purchase of sixteen (16) units executive chair	SP	NO	SVP 53.9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	248,000.00	P	248,000.00	Purchase of sixteen (16) units executive chair
1011-10-07-04-030-2351	Supply and Installation of Glass walls sticker	HOOPS DOME	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P	1,100,000.00	P	1,100,000.00	Expenses for Supply and Installation of Glass walls sticker
1-07-04-030-2351	Construction of Multi-Purpose Building @ Babag National High School Phase B	Dep-Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	TRUST FUND	P	40,000,000.00	P	40,000,000.00	Expenses for Construction of Multi-Purpose Building @ Babag National High School Phase B
1-07-04-030-2352	Repair of Various Classroom at Marican National High School	Dep-Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	TRUST FUND	P	8,000,000.00	P	8,000,000.00	Expenses for Repair of Various Classroom at Marican National High School
1-07-04-030-2353	Repair of Various Classroom at Nemesio Epifanio National High School	Dep Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	TRUST FUND	P	3,000,000.00	P	3,000,000.00	Expenses for Repair of Various Classroom at Nemesio Epifanio National High School

107-04-020-2364	Repair of Various Classroom at Pusk National High School	Dep-Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	TRUST FUND	P 3,000,000.00	P 2,000,000.00	Expenses for Repair of Various Classroom at Pusk National High School
1011-07-05-030-2350	Office Equipment	Various Offices	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 1,162,802.00	P 1,162,802.00	Purchase of Office Equipment
1011-07-05-030-2350	Information & communication technology equipment	CITY ACCOUNTING OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 150,000.00	P 150,000.00	Purchase of 20 units computer with printer & Kiosk Box machine with respective warranty
1011-07-05-030-2351	Purchase of Photocopier	LCLRC	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 75,000.00	P 75,000.00	Purchase of Photocopier FOR CLRC
1011-07-05-030-2351	Purchase of One (1) Unit Desktop Computer	PDMO	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 26,224.00	P 26,224.00	Desktop computer for PDMO office use
1011-07-05-030-2352	Purchase of Ten (10) units Desktop for E-Library	I.T. OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 500,000.00	P 500,000.00	Purchase of Ten (10) units Desktop for E-Library
1011-07-05-030-2353	Purchase of Three (3) units Branded Desktop for I.T. Office (extension)	I.T. OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 195,000.00	P 195,000.00	Purchase of Three (3) units Branded Desktop for I.T. Office (extension)
1011-07-05-030-2354	Purchase of Two (2) package of Complete CCTV system for Liberty Shrine	I.T. OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 700,000.00	P 700,000.00	Purchase of Two (2) package of Complete CCTV system for Liberty Shrine
1011-07-05-030-2355	Purchase of Multimedia Equipments and Complete Accessories	I.T. OFFICE	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 1,466,700.00	P 1,466,700.00	Purchase of Multimedia Equipments and Complete Accessories
1011-07-05-030-2355	Purchase of One (1) unit Computer Desktop	CPDO	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 150,000.00	P 150,000.00	Purchase of One (1) unit Computer Desktop for CPDO
1011-07-05-030-2355	Purchase of One (1) unit Laptop (LCLRC)	LCLRC	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 80,000.00	P 80,000.00	Laptop for LCLRC office use
1011-07-05-030-2355	Purchase of one (1) unit aircondition a hp	LCLRC	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 100,000.00	P 100,000.00	Purchase of one (1) unit aircondition a hp for LCLRC
1041-07-05-030-2353	Purchase of one (2) units 2.0 HP Window Type Aircondition	CPDO	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 110,000.00	P 110,000.00	Purchase of one (2) units 2.0 HP Window Type Aircondition
1041-07-05-030-2353	Purchase of one (1) unit 3.0 HP Split Type Aircondition	CPDO	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 100,000.00	P 100,000.00	Purchase of one (1) unit 3.0 HP Split Type Aircondition
3322-1-07-05-020-2341	Purchase and installation of Three (3) tonner Aircondition super inverter 4 units @10000 each - DEP-ED	Dep-Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	TRUST FUND	P 400,000.00	P 400,000.00	Purchase and installation of Three (3) tonner Aircondition super inverter 4 units @10000 each - DEP-ED
3322-1-07-05-020-2342	Purchase and installation of five (5) Split type Aircondition 3 HP super inverter @ 9000 each - DEP-ED	Dep-Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	TRUST FUND	P 450,000.00	P 450,000.00	Purchase and installation of five (5) Split type Aircondition 3 HP super inverter @ 9000 each - DEP-ED
3322-1-07-05-020-2343	Purchase and installation of sound system for Dancing Hall for Look NMS DEP-ED	Dep-Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	TRUST FUND	P 600,000.00	P 600,000.00	Purchase and installation of sound system for Dancing Hall for Look NMS DEP-ED
1011-07-05-020-2351	Purchase & installation of One (1) unit 3.0 HP wall mounted Airconditioning (inverter) Blando	MANPOWER SERVICES	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 5,000.00	P 5,000.00	AC installed to Manpower office at Olong Island
1011-07-05-020-2351	Purchase & installation of One (1) Unit Ceiling Mounted 3tr Aircon	CITY ACCOUNTING OFFICE	NO	SVP 53-10	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 100,000.00	P 100,000.00	Purchase & installation of One (1) Unit Ceiling Mounted 3tr Aircon
1011-07-05-020-2352	Purchase of five (5) units Smart TV 65" @ 10000 each - dep-ed	Dep-Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Trust Fund	P 250,000.00	P 250,000.00	Purchase of 5 units smart tv 65" Dep-ed
1011-07-05-020-2351	Purchase and installation of multimedia equipments, sounds and fixtures Arts and Design Audio Visual Room	Dep-Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Trust Fund	P 2,000,000.00	P 2,000,000.00	Purchase of Arts and Design Audio Visual Room - dep-ed
1011-07-05-020-2352	Purchase and installation of 20 panels LED video wall for indoor outdoor use with controller for Look Senior High School	Dep-Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Trust Fund	P 3,200,000.00	P 3,200,000.00	Purchase and installation of 20 panels LED video wall for indoor outdoor use with controller for Look Senior High School
1011-07-05-020-2353	Purchase of Musical Instruments for Look Senior High School	Dep-Ed	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Trust Fund	P 1,200,000.00	P 1,200,000.00	Purchase of Musical Instruments for Look Senior High School
1032-05-020-2354	Purchase of Epson FX-2175 (DOT MATRIX PRINTER)	HRMDO	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 20,000.00	P 20,000.00	Purchase of Epson FX-2175 (DOT MATRIX PRINTER)
1011-07-05-030-2351	Purchase of (5) unit Laptop	CITY PROSECUTOR	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 224,175.00	P 224,175.00	Laptop used for prosecutor office
1011-07-05-030-2351	Purchase of (3) unit Computer Desktop	CITY PROSECUTOR	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 134,508.00	P 134,508.00	Mid-Range Desktop for City Prosecutor Office
1032-7-07-05-030-2352	Purchase of (10) unit Mid Range Desktop	HRMDO	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 700,000.00	P 700,000.00	Purchase of Mid-Range Desktop for HRMD Office
1011-07-05-030-2351	Purchase of Ten (10) Basic Desktop	CITY ASSESSOR'S OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 500,000.00	P 500,000.00	Purchase of Ten (10) Basic Desktop for assessor office
1012-7-1-07-05-030-2351	Purchase of (2) unit Computer Desktop	BUMP	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 89,672.00	P 89,672.00	Mid Range Desktop for BUMP Lapu-Lapu City Jail
1011-07-05-030-2351	Purchase of five (5) unit Computer Desktop	CITY ASSESSOR'S OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	P 375,000.00	P 375,000.00	Purchase of five (5) unit Computer Desktop for Office of City Assessor

Item No.	Description	Agency	Priority	Category	Start Date	End Date	Start Date	End Date	Fund	Estimate	Actual	Description
1016-1-07-05-030-2351	Purchase of Computer with printer	FWAC	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 66,000.00	₱ 66,000.00	Purchase of Computer with printer
1031-1-07-05-030-2351	Purchase of One (1) unit Laptop	CITY ADMIN OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 70,000.00	₱ 70,000.00	Laptop for City Administration office use
1029-05-030-2351	Purchase of Two (2) units Laptop	Various Offices	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 179,300.00	₱ 179,300.00	Purchase of (2) unit Laptop for various offices.
1021-1-07-05-030-2351	Purchase of Twelve (12) units office chair	SP	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 30,000.00	₱ 30,000.00	Purchase of Twelve (12) units office chair
1022-1-07-05-030-2352	Purchase of Twenty five (25) units chair	SP	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 120,000.00	₱ 120,000.00	Purchase of Twenty five (25) units chair
1022-1-07-05-030-2352	Purchase of One(1) unit Conference Table	SP	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 93,900.00	₱ 93,900.00	Purchase of One(1) unit Conference Table
1022-1-07-05-030-2352	Purchase of One(1) unit Presiding Table	SP	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 12,000.00	₱ 12,000.00	Purchase of One(1) unit Presiding Table
1011-9-1-07-05-030-2361	Purchase of Five (5) units Office Table	UPAD	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 16,200.00	₱ 16,200.00	Purchase of Five (5) units Office Table for UPAD Office
1071-1-07-07-010	Furniture & Fixture	CITY ACCOUNTING OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 55,000.00	₱ 55,000.00	Purchase of Two Way Pass-Thru Sliding window with tray, half hand, two seat
9999-1-07-05-030-2351	Purchase of one (1) unit Water pump/pressure tank	CENRO	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 30,000.00	₱ 30,000.00	Purchase of Water pump/pressure tank
9999-1-07-05-030-2351	Purchase of Five (5) units Chainsaw	CENRO	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 150,000.00	₱ 150,000.00	Purchase of Chainsaw
9999-1-07-05-110-13510	Purchase of One (1) Unit LCD Projector w/ Screen & Tripod	CITY VETERINARY'S OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 95,000.00	₱ 95,000.00	Purchase of One (1) Unit LCD Projector w/ Screen & Tripod for City Veterinarian
1016-1-07-05-030-2351	Purchase of One (1) unit Laptop	CDMO	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 26,224.00	₱ 26,224.00	Purchase of Laptop for CDMO office use
1999-1-07-05-030-2351	Purchase of One (1) unit Heavy Duty Welding Machine	CTMS	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 100,000.00	₱ 100,000.00	Purchase of One (1) Unit Heavy Duty Welding Machine
1022-1-07-06-010-1352	Purchase of One (1) Motorcycle	CENRO	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 900,000.00	₱ 900,000.00	procurement of motorcycle for HRMD office
1022-1-07-06-010-2351	Purchase of One (1) Service Vehicle (pick up)	various offices	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 4,000,000.00	₱ 4,000,000.00	Purchase of One (1) Service Vehicle (pick up)
1022-1-07-06-010-2351	Purchase of One (1) Service Vehicle	CITY VETERINARY'S OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 1,200,000.00	₱ 1,200,000.00	Purchase of One (1) Service Vehicle for City Veterinarian use
1041-1-07-05-030-2351	Purchase of Two (2) units Computer Desktop	CTMS	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 150,000.00	₱ 150,000.00	Computer Desktop for CTMS
1061-1-07-05-030-2352	Desktop with license and printer	CBO	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 70,000.00	₱ 70,000.00	Purchase of Desktop with license and printer
1071-1-07-05-030-2354	Purchase of (5) computer set	CENRO	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 250,000.00	₱ 250,000.00	Purchase of (5) computer set
1081-1-07-05-030-2351	Purchase of Ten (10) units Branded Computer	CITY ACCOUNTING OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 500,000.00	₱ 500,000.00	Branded computer for City Acctg office use
1081-1-07-05-030-2352	Purchase of One (1) units Branded Computer Desktop - Mainland	MANPOWER SERVICES	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 80,000.00	₱ 80,000.00	Purchase of One (1) units Branded Computer Desktop - Mainland
1081-1-09-01-010-2361	Upgrading & Enhancement of currently installed NGA's & CBS	CITY ACCOUNTING OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 1,000,000.00	₱ 1,000,000.00	upgrading & enhancement of currently installed NGA's & CBS of Accounting Office
3304-1-17-05-100-2351	Purchase of Two (2) UNITS Split Type Aircon 2HP	CITY VETERINARY'S OFFICE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 120,000.00	₱ 120,000.00	Split type aircon to be installed in LLC College
3324-1-07-05-100-2352	Purchase & installation of CCTV Complete system (3 packages)	HOOPS DOME	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 1,650,000.00	₱ 1,650,000.00	Purchase & Installation of CCTV Complete system (3 packages) for Hoopsdome
3324-1-07-05-100-2353	Purchase and installation of Exhaust fans	HOOPS DOKE	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 225,000.00	₱ 225,000.00	Purchase and installation of Exhaust fans for Hoopsdome
3324-1-07-05-100-2354	Purchase and installation of Industrial Ceiling Fans (3 sets)	HOOPS DOME	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 1,380,000.00	₱ 1,380,000.00	Purchase and installation of Industrial Ceiling Fans (3 sets)
3324-1-09-01-020-2350	Network System for (BSIT Building)	LLCC	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 14,208,671.00	₱ 14,208,671.00	Expenses for Network System for (BSIT Building)
3324-1-07-05-140-2352	Laboratory Hand Tools & Scientific Equipment	LLCC	NO	Competitive Bidding	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 2,514,986.00	₱ 2,514,986.00	Purchase of Laboratory Hand Tools & Scientific Equipment for LLCC
7611-2-1-07-05-030-2352	Purchase of One (1) unit Computer Desktop	CTMS	NO	SVP 53-9	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 150,000.00	₱ 150,000.00	Purchase of computer desktop for CTMS office use

					January - December 2024	January - December 2024	January - December 2024	January - December 2024						
0000-10-0000-0000	10.5.4110000 (25 Pk. Body Only) (New style of card)	NO	NO	00-000	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 10,000.00		₱ 10,000.00		Purchase of 25000 Motorists (ID) By Body only of Public Information Office
0000-10-0000-0000	10.5.4110000 (25 Pk. Body Only) (New style of card)	NO	NO	00-000	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 10,000.00		₱ 10,000.00		Purchase of 25000 Motorists (ID) By Body Only (New style of card)
0000-10-0000-0000	10.5.4110000 (25 Pk. Body Only) (New style of card)	NO	NO	00-000	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 10,000.00		₱ 10,000.00		Purchase of 25000 Motorists (ID) By Body Only (New style of card)
0000-10-0000-0000	Purchase of One (1) unit Branded Laptop	REASONABLE SERVICES	NO	00-000	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 8,000.00		₱ 8,000.00		Procurement of Branded Laptop for City Treasurer Office use.
0000-10-0000-0000	Purchase of Two (2) unit Branded Laptop		NO	00-000	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 16,000.00		₱ 16,000.00		Purchase of Two (2) unit Branded Laptop for CP. for office use.
0000-10-0000-0000	Purchase of Three (3) unit All in One Computer		NO	00-000	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 30,000.00		₱ 30,000.00		Purchase of Three (3) unit All in One Computer
0000-10-0000-0000	Capital Budget (For Supplemental Budget)	RTC-021	NO	00-000	January - December 2024	January - December 2024	January - December 2024	January - December 2024	General Fund	₱ 25,000.00		₱ 25,000.00		Capital Budget (For Supplemental Budget)

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


 Vanessa A. Dela Serna
 SAC, Head Secretariat

Approved by:

 Hon. Junard Q. Chan
 Head of Procuring Entity/LCE