FDP Form 13- Manpower Complement

-HUMAN RESOURCE COMPLEMENT

REGION: VII

PROVINCE: CEBU

CALENDAR YEAR: 2023 QUARTER: 2

CITY/MUNICIPALITY: LAPU-LAPU CITY

Nature of Appointment or Employment	Number	Compensation and Other Benefits		T !
		Salaries and Wages	Other Monetary Benefits	Total
I. Permanent	648	75,332,387.59	3,107,991.42	78,440,379.01
II. Contractual	88	4,839,457.29	1,520,814.30	6,360,271.59
III. Job Order/ Contract of Service	3480	205,626,990.00		205,626,990.00
IV. Casual	832	35,489,353.42	12,653,175.01	48,142,528,43
		321,288,188.30	17,281,980.73	338,570,169.03

ATTY. MARIÓ DENNIS A. CALVO, MPA Human Resource Management Officer

HELEN G. DUNGOG Accountant

JUNARD "AHONG" CHAN Local Chief Executive

Notes:

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE No. 807 October 6, 1975)

2. Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The