

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

CALENDAR YEAR: 2023

QUARTER: 2

REGION: 7

PROVINCE: CEBU

CITY / MUNICIPALITY: LAPULAPU CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| ENVIRONMENTAL DEVELOPMENT (pls list down specific projects) | | | | | | | | |
| CURRENT APPROPRIATION | | | | | | | | |
| 1. Residual Waste | | | | | | | | |
| 2. Installation of Drainage Line along Basak-Marigondon Road (Mactan Doctor's Hospital to Corner Cebu Light Industrial Park (CLIP) | | | | | | | | |
| ECONOMIC DEVELOPMENT (pls list down specific projects) | | | | | | | | |
| CURRENT APPROPRIATION | | | | | | | | |
| 1. Concreteing of Mini Cityhall Roads | | | | | | | | |
| 2. Improvement of Roads including Installation of Drainage along Depressed Areas | | | | | | | | |

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

CALENDAR YEAR: 2023

QUARTER: 2

REGION: 7

PROVINCE: CEBU

CITY / MUNICIPALITY: LAPULAPU CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| 3. Repair and Improvement - Portion of Aviation Road | | | | | | | | |
| 4. Concreting Portion of Bonghanoy (Phase II) | | | | | | | | |
| 5. Concreting of Bonifacio Street | | | | | | | | |
| 6. Ground Improvement using Paver Blocks at Home Care Center, Tugas, Gun-ob, Lapu-Lapu City | | | | | | | | |
| 7. Repair of Baring Causeway | | | | | | | | |
| 8. Repair and Improvement of Agus - Basak Road | | | | | | | | |
| 9. Repair and Improvement of Baring Road | | | | | | | | |

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

CALENDAR YEAR: 2023

QUARTER: 2

REGION: 7

PROVINCE: CEBU

CITY / MUNICIPALITY: LAPULAPU CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| 10. Repair and Improvement of Guillermo Road Marigondon LLC | | | | | | | | |
| 11. Replacement of Damaged Inlets and Drainage Covers/Manholes | | | | | | | | |
| 12. Completion of Multi-Purpose Building at LLC College | | | | | | | | |
| 13. Completion of Multi-Purpose Building at Sta. Rosa Wharf-Phase II | | | | | | | | |
| 14. Completion of Multi-Purpose Building, Sitio Kauswagan, Baring, Olango Island | | | | | | | | |
| 15. Completion of Multi-Purpose Building at Lapu-Lapu City College | | | | | | | | |
| 16. Repair and Improvement of Main City Hall (Phase II) | | | | | | | | |

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

CALENDAR YEAR: 2023

QUARTER: 2

REGION: 7

PROVINCE: CEBU

CITY / MUNICIPALITY: LAPULAPU CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| 17. Conversion of Existing Library of Hall of Justice into RTC Branch 71 | | | | | | | | |
| 18. Conversion of Existing Training Room of Hall of Justice into Family Court | | | | | | | | |
| 19. Repair and Improvement of Post Office Building | | | | | | | | |
| 20. Repair and Improvement of BEMONC Bldg. at Sta. Rosa Hospital, Olango Island, LLC | | | | | | | | |
| 21. Repair and Improvement of Tingo Covered Court | | | | | | | | |
| 22. Repair and Improvement of Tungasan Covered Court with Stage , Olango Island | | | | | | | | |
| 23. Repair and Improvement of San Vicente Covered Court Olango Is., LLC | | | | | | | | |

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

CALENDAR YEAR: 2023

QUARTER: 2

REGION: 7

PROVINCE: CEBU

CITY / MUNICIPALITY: LAPULAPU CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| 24. Repair and Improvement of Structure in Mactan Shrine | | | | | | | | |
| 25. Demolition of Existing Plant Box & Replacement/Installation of Concrete Paver Blocks Beside Hoopsdome (Phase II) | | | | | | | | |
| 26. Installation of Fence at Balay Silangan at Homecare Tugas, Gun-ob LLC | | | | | | | | |
| 27. Construction of Multi-Purpose Building with Jail Facility & Visitation Building (GAD) Phase II | | | | | | | | |
| 28. Construction of Power House Manpower at Talima, Olango Island, LLC | | | | | | | | |
| | | | | | | | | |

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

CALENDAR YEAR: 2023

QUARTER: 2

REGION: 7

PROVINCE: CEBU

CITY / MUNICIPALITY: LAPULAPU CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| SOCIAL DEVELOPMENT (pls list down specific projects) | | | | | | | | |
| CURRENT APPROPRIATION | | | | | | | | |
| 1. Purchase of LED Streetlighting | | | | | | | | |
| 2. Construction of Elevated Water Tank and Cistern Tank w/ 1HP Water Pump for STAC Building, Gun-ob | | | | | | | | with earmark: 2/21/2023 CAF#1-03-040-23s1 P600,000.00 |
| 3. Completion of Multi-Purpose Building, Sitio Kauswagan, Baring, Olango Island | | | | | | | | |
| 4. Completion of Multi-Purpose Building, Sitio Tuburan, Sabang, Olango Island | | | | | | | | |
| 5. Completion of Talima Health Center | | | | | | | | |
| 6. Completion of Sta. Rosa Hospital Isolation Facility | | | | | | | | with earmark: 2/21/2023 CAF#1-04-030-23s2 P1,200,000.00 |

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

CALENDAR YEAR: 2023

QUARTER: 2

REGION: 7

PROVINCE: CEBU

CITY / MUNICIPALITY: LAPULAPU CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| 7. Renovation/Expansion of Ambulance Hospital Vehicle Garage/Drivers Quarter at Talima Hospital, Olango Island | | | | | | | | |
| 8. Purchase of One (1) Unit Xray Lead Barrier | | | | | | | | |
| 9. Purchase of One (1) Unit Upright Freezer (Dietary Department) | | | | | | | | |
| 10. Purchase of Three (3) Units Anesthesia Machine | | | | | | | | with earmark: 5/31/2023 PR#23-05-0626 P4,500,000.00 |
| 11. Purchase of Four(4) Units Operating Room Tables | | | | | | | | with earmark: 5/31/2023 PR#23-05-0625 P1,500,000.00 |
| 12. Purchase of Seven (7) Units Bed Manual 3-Cranks w/ IV Pole (with Mattress) | | | | | | | | with earmark: 6/01/2023 PR#23-05-0623 P749,994.00 |
| 13. Purchase of Two (2) Units Neonatal CPAP Machine (w/ Accessories) | | | | | | | | with earmark: 6/06/2023 PR#23-05-0609 P300,000.00 |
| 14. Purchase of One (1) Unit BIPAP Machine (w/ Accessories) | | | | | | | | with earmark: 6/06/2023 PR#23-05-0608 P200,000.00 |

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

CALENDAR YEAR: 2023

QUARTER: 2

REGION: 7

PROVINCE: CEBU

CITY / MUNICIPALITY: LAPULAPU CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| 15. Purchase of Seventy (70) Units Bed Manual 2-Cranks w/ IV Pole (w/ Mattress) | | | | | | | | with earmark: 6/01/2023 PR#23-05-0624 P3,749,970.00 |
| 16. Purchase of Two (2) Units Cardiac Monitors with Defibrillators | | | | | | | | |
| 17. Purchase of Seven (7) Units Wall Mounted Cardiac Monitors (with Stand and Accessories) | | | | | | | | |
| 18. Purchase of Three (3) Units Radiant Warmer | | | | | | | | with earmark: 6/06/2023 PR#23-05-0621 P4,999,998.00 |
| 19. Purchase of Four (4) Units of Mechanical Ventilator (w/ Accessories) | | | | | | | | with earmark: 5/31/2023 PR#23-05-0620 P4,500,000.00 |
| 20. Purchase of One (1) Unit UVC Light Sterilization (for OR use) | | | | | | | | with earmark: 5/31/2023 PR#23-05-0619 P50,000.00 |
| 21. Purchase of One (1) Unit ECG Machine | | | | | | | | with earmark: 5/31/2023 PR#23-05-0618 P75,000.00 |
| 22. Purchase of Eighteen (18) Units ER Beds/Stretchers | | | | | | | | with earmark: 5/31/2023 PR#23-05-0617 P1,800,00.00 |

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

CALENDAR YEAR: 2023

QUARTER: 2

REGION: 7

PROVINCE: CEBU

CITY / MUNICIPALITY: LAPULAPU CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| 23. Purchase of Two (2) Units Syringe Pump | | | | | | | | with earmark: 6/08/2023 PR#23-06-0656 P100,00.00 |
| 24. Purchase of Four (4) Units Cautery Machine | | | | | | | | |
| 25. Purchase of Nine (9) Units Emergency Cart | | | | | | | | with earmark: 6/01/2023 PR#23-05-0615 P749,997.00 |
| 26. Purchase of Three (3) Units Neonatal Phototherapy Treatment | | | | | | | | with earmark: 6/01/2023 PR#23-05-0614 P300,000.00 |
| 27. Purchase of LCD Reading Chart and Axis | | | | | | | | with earmark: 6/08/2023 PR#23-06-0655 P150,000.00 |
| 28. Purchase of Two (2) Units CTG Machine | | | | | | | | |
| 29. Purchase of Six (6) Units Suction Machine Portable | | | | | | | | with earmark: 6/02/2023 PR#23-05-0612 P699,996.00 |

FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

CALENDAR YEAR: 2023

QUARTER: 2


REGION: 7


PROVINCE: CEBU

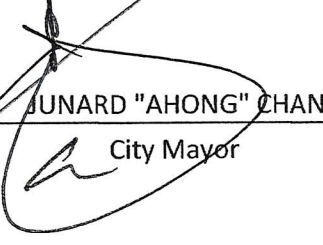
CITY / MUNICIPALITY: LAPULAPU CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| 30. Purchase of Four (4) Units OR Center Light (LED) | | | | | | | | with earmark: 5/31/2023 PR#23-05-0611 P6,500,000.00 |
| 31. Purchase of Ten (10) Units Infusion Pump | | | | | | | | with earmark: 6/8/2023 PR#23-05-0610 P900,000.00 |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 JUDITH D. PURUTA
 City Budget Officer


 HELEN G. DUNGOG
 City Accountant


 JUNARD "AHONG" CHAN
 City Mayor