


ANNUAL PROCUREMENT PLAN SUMMARY

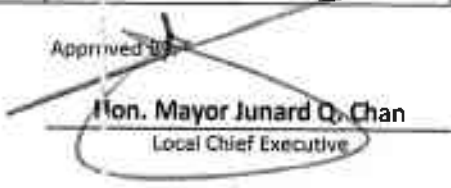
REGION: REGION VII
PROVINCE: CEBU
CITY/MUNICIPALITY: LAPU LAPU CITY
CALENDAR YEAR: 2024

Summary by Office		
Department	Head of Department / Office	Total Cost
Bids and Awards Committee (BAC)	Atty. James Allan Sayson	₱305,000.00
BJMP	Supt. Metz Milton Placencia	₱889,672.00
City Environment and Natural Resources Office (CENRO)	Emeterio Bonghanoy	₱1,498,000.00
City Engineering Office (CEO)	Engr. Perla T. Amar	₱28,950,720.00
City General Services Office (CGSO)	Ronaldo D. Malacora	₱255,857,785.00
City Health Office (CHO)	Dr. Agnes Cecile B. Realiza	₱42,236,658.78
City Accounting Office (CAO)	Helen G. Dungog	₱1,835,000.00
City Administrator's Office	Atty. Danilo E. Almendras	₱70,000.00
City Assessor's Office	Leodivin B. Omandac, REA	₱875,000.00
City Prosecutor	Fiscal Ruso A. Zaragoza	₱358,633.00
City Veterinarian's Office	Janice Diaz Togonon, DVM	₱2,495,000.00
City Mayor's Office (CMO)	Mayor Junard Q. Chan	₱17,842,324.80
City Planning & Development Office (CPDO)	Engr. Romeo T. Berame	₱610,000.00
CSWDO	Junard S. Abalos	₱20,160,000.00
CTMS	Mario Napule	₱49,313,072.00
City Treasurer's Office (CTO)	Claire V. Cabalda, REB, MPA	₱300,000.00
City Vice Mayor's Office (CVMO)	Vice Mayor Dr. Celedonio B. Sitoy	₱60,000.00
Dep-Ed	Supt. Marilyn S. Andales	₱83,594,480.00
LDRRMO	Nagiel B. Bañacia, PhD.	₱49,950,000.00
Hoops Dome	Engr. Sharon Bagulo	₱4,730,000.00
Human Resources Management & Development Office	Atty. Mario Dennis A. Calvo	₱720,000.00
I.T. OFFICE	Louie Delos Santos	₱3,061,700.00
LCLRC	Josephine Quirante	₱1,355,000.00
Local Civil Registrar (LCR)	Yolanda C. Pangatungan	₱93,000.00
Lapu Lapu City College (LLCC)	Dr. Noeleen M. Borbajo	₱16,723,657.00
Lapu Lapu City Hospital (LLCH)	Dr. Debrah Ann Custodio	₱223,118,609.00
Manpower Services	Marricon Sevilla	₱165,000.00
Market and Slaughter House	Maria Elena Caballes	₱60,000.00
MTCC-B2	Judge Dinah Jane P. Gaceta-Portugal	₱300,000.00
MTCC-B3	Judge Maryther M. Heyrosa-Budomas	₱72,000.00
MTC-COC	Atty. Arlene B. Laude	₱5,000.00
CSWDO-PDAO	Junard S. Abalos	₱770,000.00
Project Development Monitoring Office (PDMO)	Atty. Ethelbert Ouano	₱281,402,448.00
Public Information Office (PIO)	Mark Bautista	₱668,000.00
PNP	PCOL Elmer Salado Lim	₱999,979.50
RTC-069	Judge Ruelo A. Saladaga	₱5,000.00
RTC-071	Judge Evelyn R. Sistosa-Singco	₱39,208.00
RTC-COC	Judge Wilson A. Magale	₱87,000.00
Sangguniang Panlungsod (SP)	Vice Mayor Dr. Celedonio B. Sitoy	₱803,000.00
Sta. Rosa Community Hospital (SRCH)	Dr. Joel Semblante	₱18,010,000.00
City Tourism Office	John Kristoffer Rafols	₱3,000,000.00
Urban Poor Association Office (UPAO)	Kyle Jasper Aying	₱58,100.00
Various Offices		₱343,889,782.12
	*** Nothing Follows***	

Prepared By:


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 Head, BAC Secretariat

Approved By:


 Hon. Mayor Junard Q. Chan
 Local Chief Executive