

20% COMPONENT OF THE IRA UTILIZATION
AS OF MARCH 31, 2022

Province, City or Municipality: LAPULAPU CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development (pls list down specific projects)								
1. Improvement of/ Riprapping & Desilting of Basak Outfall Creek	Gun-ob	70,445,062.13	12/21/2018	02/16/2019	49.00%	30,291,376.75		Suspended
2. Installation of Drainage Line at Sangi Road to City Hall Road	Pajo and Pusok	70,309,471.16	7/03/2020	08/27/2021	100%	70,309,471.16		Completed
3. Construction of STP at City Public Market	Poblacion	6,982,818.52	2/24/2021	09/22/2021	80%	5,082,818.52		On-going
4. Repair/Improvement of Mahayahay Road	Bankal	29,812,510.00	12/04/2020	02/01/2021				not yet started
5. Construction of Multi- Building (NHS-PH1)	Babag	9,993,888.00	04/22/2022	6/14/2022	30%	4,097,249.60		On-going
6. Repair and Improvment of Puericulture Center	Poblacion	594,096.98	04/04/2022	03/01/2022	80%	465,392.12		On-going

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7. Construction of Multi-Purpose Building Elementary School	Calawisan	7,269,885.32	9/19/2022	04/28/2022	60%	5,052,413.99		On-going
8. Construction of Manpower Human Development Training Center (PH 2)	Talima, Olango	694,414.62	5/14/2021	7/14/2021	100%	694,414.62		Completed
9. Concreting of Pangan-an Road	Pangan-an, Olango	8,398,673.81	5/27/2021	9/25/2021	100%	8,398,673.81		Completed
10. Concreting Portion of Fuentes Road	Pajac	4,106,724.30	7/20/2021	9/1/2021	100%	4,106,724.30		Completed
11. Concreting of Tungasan Cento Road	Tungasan, Olango	2,129,661.23	07/12/2021	9/1/2021	100%	1,829,611.61		Completed
12. Concreting of Tungasan sitio Nangka Road	Tungasan, Olango	1,965,685.38	7/12/2021	8/23/2021	100%	1,670,832.57		Completed

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13. Installation of fence for covid facility	Gun-ob	1,374,710.56	8/06/2021	10/11/2021	20%	2,588,689.25		On-going
Across Hoopsdome building								
14. Construction of Retention Pond along various City Roads Pond No. 18	Aviation Road, Basak	2,752,900.00	8/06/2021	11/05/2021	100%	2,752,900.00		Completed
15. Construction of Retention Pond along various City Roads Pond No. 19 and 20	Canjulao	1,260,420.15	8/06/2021	10/06/2021	100%	1,260,420.15		Completed
16. Concreting of Access Road beside Sports Complex leading to MHDC	Pusok	3,066,040.00	9/16/2021	1/16/2022	100%	3,066,040.00		Completed
17. Concreting of Bonghanoy Rd. leading to Sitio Ylaya	Marigondon	3,631,956.65	11/24/2021	01/09/2022	95%	3,087,163.15		On-going

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18. Construction of Brgy. Health Center (Phase II)	Marigondon	2,737,316.97	10/08/2021	03/07/2022	100%	2,737,316.97		Completed
19. Construction of Causeway	Tingo	7,531,667.96	10/08/2021	03/07/2022	20%	1,517,631.10		On-going
20. Construction of Multi-Purpose Building at Sitio Kauswagan (PH I)	Baring	10,271,195.06	8/27/2021	04/26/2022	40%	4,649,157.28		On-going
21. Improvement of Drainage Line including Replacement of Manhole City wide various city roads	Various	3,141,652.67	10/08/2021	12/07/2021	100%	3,141,652.67		Completed
22. Installation of Drainage Line along Tumalak St. (Phase I)	Gun-ob	11,696,742.81	11/04/2021	03/04/2022	90%	5,600,241.35		On-going
23. Repair and Improvement Cagudoy Access	Basak	2,498,714.86	9/23/2021	11/03/2021	100%	2,498,714.86		Completed

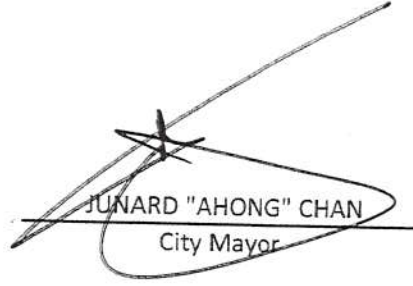
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Road								
Environmental Management (pls list down specific projects)	NONE	NONE						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


HELEN G. DUNGOG
Accountant


JUNARD "AHONG" CHAN
City Mayor