C LAPU CITY ANNUAL PROCUEMENT PLA 3

Code (PAP)	Procurement Program / Projects	TOTAL AMOUNT	PMC/End - User	Mode of Procurement	Acv.iPost of ITBIRE	Sub-Open of Bids	Notice of Awards	Contract Signing	Source of Funds	Total MODE	¢a	Semarks (brief description of Program/Project)
	MAINTENANCE & OTHER OPERATING EXPENSES											
ş-au-az-anu	Insuing Expenses Simulation Exercise	Plánarous	various offices	CBANA-SVP53.9 (NP53-3		Activity-Cr	tober, 2023		Ceneral Fund	P2,850,000 01	橋	Psymetry or various training and souther caperges for employees of the different dap's.
5-00-00-mon	Training Expenses -POPS Flanning Workshop, Hospitalby Wrig't Training (GAD), Trainer's Training (GAD), Recured by OCD & DLG, Gapalakity Dev't. (GAD)Effective Paranting Program, Dog Population Control (GAD)	Papersyntam	verious cifices	CBINF SVP33.9 (NP55-5		Jampiny - Co	boloen, asa 3		Conoral Fund	P4, 520, 000 00	2544.5656	Payment for mode/verse on POPS Planning wareshop, longitality training, capability development , effective parenting and dog population control
502:02:010:1	Training Expenses-Oressmaking & Industria-Sewing Machine Operator (CAD),Leadership Training Cum Team, Bidg.(CAD), Suarch & Rescue by BCI,Capability Devit, for VAW Devk Officiers (CAR)	P3.722.000.00	variaus offices	CDANESSVP559 (NP 53.5		January - Ce	tober, 2015		General Ford	P3,773,000,002		Payment of force and verse and other tokning expenses of various depertment
5-02-02-010-3	Training Depenses Training on Cosmetology-Beauty Care,Community Bosed Disaster Filsk Reduction Mings, Training, Minninge Counsellors (GAD)	P3.372.002.00	venuus offices	CUMP-SVP-3-9 (NP-53-3		January- G	tober, 2013		Ceneral Turni	13350,000.00		training expenses for atents of CAVOD and LCLRC and LORRMO
501220124	Training Expenses Center Second Live Incod Skills Training and Product Development, Farly Child Care & Desit for Day Care Worker	P 500,000.00	LELINCKERWOO	CRINE-SVP53-9 (NP-53-5		January O	ttober, 2023		General Purid	P 205,030,50		various expenses on training for clients of UswExpland SCURC
5 02 02 010 5	Training Dependers, Onentetion Drogram for Pights & Webshe Accessivity & Monitoring for PND (GAD)	P300,000.00	owio	W-434		January O	c.ober, 2023	Sec.	General fund	Р зиблимал		usining expenses for the office of UKBC and CSWDO
7517-5-00-0- 070-11	Training Expenses Capability Building for Sole Parant (GAD)	P105,000.00	ceweo	SV?53.4		lan, ary - D	tses vecen		General Lund	19 300,000,00		rwining expenses for the office of CSWD0
5-02-03-010	Office Supplies Expenses	*5.6K2.000.00	various difices	Psiloumit 456 poping 5246		Jon ary- O	199941 \$023		General Curvi	Ръмојскиоз		commonly used supplies headed for the daity operation of all offices and as actual at PS DBM, and other sources
1091-9-02-03- 020	Accountable Forms, Expenses	94 400,000.00	сте	Competitive Relating		landary-O	rober, 2003		General Fund	P4403,000.00		various accountable forms issuence to public
-1-00-03-050	Foor Supplies Expenses-ROMECARE, Rospital, Sta Rosa	7760,222.00	IL HOSPILAL CSMDO- HOVEDATC	@(SVP53-9-		January - D	naiber, 3023		General Fund	P7,600,000.00		Teed consumptions for childran, patients and male fermine simulate
9996 -5- 32-03- 060	Furthase of Food Items such as Rice, Canned Goods, Noocles, Coffee & Milk	P19.000.000.00	длямо	Competitive Bidding		Junity 6	Liuber, 202)		General Fund	Figations		food supplies (now canned goods/couldes, ostfes, milk) to be given to residence in variation brevs
	Previsions of Weals for Parsonnel responding to Emergencies, Disaster and Plan Events,	×1,500,000 00	DRRMO	Competitive Bidding		January - D	maber, 2023		General Fund	P1,505,505.50		meals for responders to energenetics, il working & other events
	Provisions of Poods to Victims of Human Induced & Natural Disaster	72,001,001,00	DERMO	TVP-554		January O	ciabor, 2023		Centeral Fund	P 2 noo, too no		means for persons in distress due to up to thing weather and note of disaster.
-5-02-03-020	Drugs and Mediches Expenses	F 16 434,743,000	CITY DOLLEDE, " CITY LOSPITAL, STAINESA UKISNITA	Concetitive Beiting	Lantary - Octomer, 2024		Ceneral Fund	=16.43(317.00		to be distbuted to diff bryy Ferlih certers and far sharwacy subplies of hespitals and stretch these		
4471-9-402-03- 476-1	McGemes and Medical Supplies (GAD)	P-1 000-000-00	87.200	Compositive Bioding		January O	tober, 2023		Ceneral Pund	P12/000/005-00		Procurement of Mexicones & Needlast supplies to be distributed to all the harangeory of Lapor Lapo Cha.

HAPU CITY ANNUAL PROCUEMENT PL 23

Code (PAP)	Procurement Program (Projects	TOTAL AMOUNT	P3MCyEnd - User	Mode of Procurrence	Adv., Post of majeri	Sub-Open of Rids	Notice of Awards	Contract Signing	Source of Funds	Tatal MOOE	ω	Remuks (brief description of Program/Project)
дажа жисл аўнаўся	Supplies and Materials-Italsias Vaccone (GAD)	Pr.020,002.00	STA ROSA HOSPITAL	Competitive Bidding		Janua y O		£	General Turid	Рцарцанского	<u> </u>	procurement of rables vacative for sing littles valuement.
441° 5-02-03- 070-3	Supplies and Materials Rables Veodine (GAD)	Paga24,224,23	CHC	Competitive Bidding		lanuary - Or	tober, 2023		General Fund	* 0.000,000.002		for dog bites patients
4471-5-102-035- 070-3	Punchase of And-TB Drugs (GAD), Supplies and Materials (GHO)	P1.001.001.00	0+0	Competitive Bidding		0 ج ھرمند	.tober, 2023		General Fund	Рцинцопски		for parients suffering from TB
4411-5-02-03- 070-4	Pundrase of Pheumococcal (Influenza Veccines (CAD)	P1.005.005 00	аю	Competitive Bidding		Janua y O	tabor, 2023		General Fund	Piponoson		for senior differs preumocrosol, infranza variates
070-5 6111-5-02-03-	Medicines for Treatment of Pricarisonia (GAD)	P3,500,001.00	сно	Competitive Bidding		January-O	ttober, 2023		Seneral fund	P3,500.000.00		for Preumenta patients.
9998-5-00-03- 090	Purchase of Medical Supplies for the City & Ergy Amb Jance and TTME	Prostast oo	LDRRMO	Competitive Bidding		January C	ttabar, 2023			Рцерадског		medical supplies for the city and barangles ambulance
-5-00-05-080	Medical, Denta, Laboratory Supplies Txpenses, Laboratory Respect Supplies Expenses (Laboratacu City Hospital)	Рудовленова	LLCSTA ROSA HOSP TAL	Competitive Rations		January-O	tober, 2023		Core al Func	P7,000,002.00		procurrement of medical, demel & laboratory supplies for hospital neers
5-03-23-050-1	Demai Supplies and Materia's (G4D)	P-1,500,030.00	1000000000	Competitive Bilding		lannary-C	holoer, 2023		Ceneral Fund	P1500,000.00		various drugs and modicines for dental medicines
44200 (255-02- 03-050-	Medical Supplies Newborn Scheming Tast	P333007000	LLCSTA ROLA ROLA	Direct Contracting	January Culubor, 2022				Central Fund	P 5, 535,000.00		mention screening test for newly bern bables
4411 5 02 03 080-3	Medicieus and Medicar Supplies (8 Lyingen Housital & RTI (l'nic) (GAD), Medical Oxygen Supplies	Pg,3012222	cho/tte Pos	Competitive Bidding		lanuary-C	ntober, 2025		Ceneral Fund	P 17,200,000 00		Vermis medicines to be distributed to Borth tay. Health Char.
	Supplies and Materials Blood Typing & Other Laboratory Reagont (Laboratory Reagon: Supplies Superiods)	Рудербурорина	CHC/LLC Hospital	Competitive Bidding		Jamary-O	tolar, 2025		General P. nd	Рудиморио		for Laboratory Resignits and blood cruing
5-02-09-080- 4	Parchase of Reproductive Health Supplies (CAB)	P4311000-01	encyn e Hoschal	Competitive Bidding		January-O	ctober, 2033		General Fund	P1,305,050.00		for family utaming program of Health centers
60115-00-05 080-4	Funchase of ST(HIV Aids Supprics and Materials (GAD)	P600,000,00	ано	Competitive Bidding		January-C	ctober, 1023		Censoral Stand	P 800,000,00	0444 L 2005	Dougs and medicines for STI HIV Alds preferes
4411 5 02 03 080-6	Furthese of Drug Testing Kit.	Pyotachizo	00	Goarpetitiko Kidding		lanuary-Co	naber, 2023		General Fund	P 300,000.00		iting lowing kit for employment and etter sender
4411-5-02-03 080-7	Purchase of Xewborn Screecing Kt	Parantono	сно	Competitive Bidding		January-Co	tolar, 2025		Ceneral Fund	P 200,000.00		Xewborn Testing Strict newly form follows
441%5-02-039 080-8	Furchase of Unitelysis Kit to Program Women (GAD),	9100,020,00	оно	Competitive Diciding	el Surrectorio	January-Co	dober, sosy	W14701525	General Fund	P 100,000.00		trinalysis kit for progrant women
4411-5 02 03 080 9	Medicines and Medical Supplies for HEMS	Рузназная	aio	Concetitive Bidding		January-O	isolaer, 2003		General Fund	P 500,000 00		procurement of medicines & medical supplies for HEVS.
87115-02-03- 040-	Dog Tags, Collars, Registration Contilicates	P 86,000 00	OTYVET.	5+P 53.9	**************************************			General Fand	P Sc,oco.co		guento pet owners for pet dogs who have don- registerd on tables vaccinetions	
8 <i>2275</i> -02-03- 040-2	Drugs & Medicines Expenses for Dataes Englication Depect	1830,000.00	arver.	54745-9	24	January G	cialoci, 2023		General Fund	Р Лиссисиски		Various drugs and medicines used to eradicate Rubics.

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Code (PAP)	Procurement Program / Projects	TOTAL AMOUNT	PMO/End - User	Made of Procurement	Adv., Post of MB(RD	Sub-Open of Rids	Notice of Awards	Contract Signing	Source of Punds	Total MOOE	60	Remarks (brief description of Program(Project)
8721 5-02-03- 040-3	Drugs & Medicines Expenses for Animal Realth Program	P100,000.50	анума.	5VP-140		January - Or	100er, 2023	l	Ceneral funci	7 100,000,00		Various drugs and mericines used for an mail freakth program
8771-5402-03- D40-4	Medicines/Phanaphermalia for Bird Flu Program	P 60,000.00	атичет.	5VP-93-9		Declary - De	taben /02)		Ceneral Fund	P 60,000.00	contrar-se	various votormory modicines for Und Turproject
8721-5-03-03- 1440-5	Drugs and Medicines for Euthanasia	Р 84,000.00	анунт.	515-51-5		January O	.ober, 3033		Ceneral Rund	7 80,000.00		Drugs and meticines for Stray drigs and sale for sub-strains.
8721 5-02-03- 040-5	Medical, Demail, Laboratory Supplies, Typenses	P 80,000.00	аума.	WP-11-5		January O	:ober, 5033		General Pund	≥ Bojoso∠e		Wennus supplies for vote thaty modifies
10°2 5 02 03 050	FORD SUPPLIES EXPENSES - INCLISIONARY	94,000,000 50	B:MP	Competitive Sidding		January - Or	10'ber, 1023		General Fund	P6,000,000,000		Food (rice) supplies for sensors with an in [2] custody.
5-00-03-090	Fuel/XVI N Lubricents Expenses	P guvezozoj	550	Competitive Bidding		January O	tober, 2023		General 7 and	Руской, ссело		Functions of genetice, development (advectores to use to markets transported on which purchased by the site goe's
9731 5 02 03 100	Agricultural and Marine Sapplies, Execuses	P390,000.00	CEK-90	Svi ^o 33-9		January - Oc	tuher, 2075		General Fund	P 350,000,00		versus seeds and rigs, tentinerator value prospession for Orben Jaming.
5 00 03 HO	Testmooks & Instructional Materials, Purchase of Testing Motorials	F1.600.000.00	LICCOLLEGY GMD0	CB/SVP 53.9		January - Os	tulier, 3693		General Fund	P1.600,000.60		ter increastion and making materials for success and nurses of CT/PDO
118:-5-02-03- 120	Miltary, Police and Traffic Supplies Expenses Parchase of Annomiced	P.Snatodarad	PNP	5454545		January O	10bor, 2023		General Fund	P socreana		for profidency handput qualification markmanship
5-62-03-930	Other Supplies & Natorials Expenses	#14,477,997.00	kar ous offices depertment	CB/NP 33.5 Age: ky to Aren: s/S/15		January - Co	hther, adds		General Fund	¥74,472,990.07		Tolientes, bohorbi, pointing materials, encound supplies & movifoloco be used for various offices.
6531-6-03-03- 1999	Other Supplies & Materials Expenses Electrical Supplies	F (937,00120	смо		1	January - C	tober, 2003	5		P1/500 add on		Zareraus et alsotro alsoppiles for in alteret de 1940
9998 5 02 03 990	Purchase of Emergency Kit & Protective Gears to Pronciners & Volumences	F1,002,000,00	DRAMO	EPRKS		0- רָפּוַמּל	tcber, 2023		General Lund	12,000,000.00		pipelocition is equipment if informations, volar boos of DRAMO
-5-02-63-992- 1	Other Supples and Materials Expenses 6440, Sports Supples, Skills Training, ISC Materials (CAD), SK Peceration, DIIM, PMD (GAD), Abatteir, lactation station	F120500410	various offices	CB/9VP53-9		Jonuary C	Jober, 3023		Seceral Punc	P5,05,00000		Payments for supplies insteads to be used is various offices
-5403-03-998>- 1	Other Supplies and Materials Expenses-Instalistion of Signages N Reproduction of IED Supplies & Materials, ID Kash Card, MRF, Information, Education Communitation Materials	P325235340	DRRMC	Competitive Decing	n Manazza	January-O	Lalier, 2029		Central Fund	P3,201,353.00		installation of signages & reproduction of IED supplies. It each card, supplies for MBF asociets
44115-02-03- 990 I	Purchase of Chemical for Dangue	P1.002.000 00	СНО	Competitive Blocking		January - O	tober, 2023		Ceneral Fund	P 1000.000 00		procurement of various chemical to fight egainst designe.
1998-5:03-93- 990-2	Other Supplies for Temporary Treatment Isolation Facility-Guneti	Руссужные	BRBMO	Compositive Bioding		January S			Ceneral Fund	P Secondo		various expenses for temporary tradinaution Bolation facility:
5 C2 03 990 2	Other Supplies & Materials Expenses Sports Supplies, IXSI Dengue Frevention Control (CAD), Solid Waste Mgt	7810,000.00	various atrices	C&SVP 53.0	53.5 January-Ortholes, 2023			General Ford	P 810.000.00		opples & materials for efforcingsports, NS1 dengre & cooking gas accorded official/fol	
1077-9-02-03- 990-3	Other Supplies & Materials-Solar Lamp Kits	P5,000,000.00	ciso	Competitive Fideling		lanuary-D	toner, sizy		General Fund	×5.050.200 00		Procest amount of solar lamp kits to be distributed to warmus brave.

LAPU CITY ANNUAL PROCUEMENT PL

Code (PAP)	Frocusement Program (Projects	TOTAL	PMO/End- User	Made at Procurement	Adv./Post of Sub-Open ITB/NEI Dick	of Nobce o Awards	2010 100000000	Source of Punds	Total MODE	60	Remarks (orief description of Program/Project
			i otaniov i otaniov i otaniov	- 100 100 100 100 100 100 100 100 100 10				2008/05			
5-02-03-990-3	Dilter Supplies and Materials Expenses Sport(Mitol: Phataphemals for BPited Course, Tables and Chairs (CAD), CAPO	P650,000.00	GAD	SVP-53.9	January	October, 202	9	Ceneral Zund	P 650,000.00		purchase of sports) music pharaphernals for BPHED course & tables and chaits for office use
5-02-05-010	Postage & Courter Services	P (\$5,505.50	various offices	Apency to	lamary	-October, 200	5	Ceneral Fund	P 158,000.00		psyments for postage in various denominations from agency to agency
5-02-05-020	Telephone Expenses	Fszstabad	vansia offices	DC PLOT	January	- October, 203;	3	General Fund	5,250,000.00		payments for colophone repenses of various of fices
5-05-05-020-1	Telephone Expenses-Mobile	Paytheones	vatious officien	CS/DGS/P 534	lan ary	- October, 202,	5	General Fund	3,7:6,000.00		for communication purposes of various department heads and officers.
1067-5-02-05- 030	Internet Subscription Papenses	F2860,000.00	GSD	CBIDC/SVP- 53-9	January	- October, boay	•	Ceneral Fund	ec 002,030,5 %		payment for internet connection of the U.C. LC.L.
1011 15 -5 03 05-030	Internet Subscription Expenses Lease Line	PLOOLCOUT	af Department	DOSVP 53.9	January	October, 202	5	General Lund	11,000,000,00		leaveine for II office.
109:-5-03-05 040	Cobie Satelite, Telegraph, and Radio Expenses	5 50'000'00	vertous offices	DCISVP53.5	lantary	-October, 201	;	General Fund	P 20,000.00		psyments for cable catella, taking aph and racio expenses
-000-5-00-00- 010-	Awards' Rewards Expenses	13,000 000 2 0	CMO	CB/SWP/ DC	January	October, 202)	General Fund	F 2,039,0861361	1.9	Payments for awards and rewards for some deserving employees and effice achievement
1011-5-02-95- 029	Fitzes	Pşabyoan na	SMD	CB/SVP/DC	lancery	-Ortober, 202	s	General Ford	P 300,000.00	m	Expenses for provisioning events and composition
5 C2 07 010	Savey Expanse.	P1526(010.00	сморъмо:	CB,SVD,	January	Ocasher, osz	3	General Fund	P1590/000.00		Expenses for various topographic surveys of the different areas of Lapu-Lapu City.
406-66-6-mün 010	Demoktion and Reforation Dypenses	9500,000,00	смо	C019978 53-9	January	- October, 200	3	General Fund	F 500,000.00		expenses increased during dampition and relocation of affected areas.
1011 5 02 10- 030	Extraordinary and Wiscellaneous Expenses	P 5.542.259 cr	смо	XP SVP 13.9	January	Octobior, 202	3	General fund	195,542,359,00		Payments for extracretinary and make lanews expenses of the city.
20155-02-11- 030	Consultance Services	P1000.000.00	CMD	BindingSVF	January	October, 500	1	General Fund	P 1,200,032/02		payments for consultancy services of the Lepu- Lepu City LGJ
-2-05-12-010	Environmental/Senitory Service: Deskidging	Pt 403 000 10	eenous offices	Lonfp'éfoke Ekiding'SV?	Jan Jar	October, 202	2	General Lune	1/2,400,000.00		Payments for des unging! hading of sludges on verious septic of offices.
6521-5-02-12 010 1	Street Geaning Program for Jo Barangays	5-0,000,000.00	смо	Electing'SVP	lantiary	- October, 202	3	General Func	++3.003.000 00		various duperses for super cleaning program
6521-5-02-12- 0306/	Other MCE Barangay Carbage Collection Program	• 0,000,000 00	CMO	Conffective BiddingSV2	January	October, 202	3	General Func	F12,000.000.00		operating expenses for tiny participe collection (arogram
1011-5 02 12 090	Security Services	P7/73425640	смо	Configence BiologistyP	tenuary	- October, 202	3	General Fund	P 2,354,396.00		payments for the security services of LapueLapue city gov't unit
5 02 2 990	Other Garcial Services	P3,022,435.00	various offices	Bioding/SV/	January	Octoba, 202	,	General Func	FSDGAGSIN		payments for various general services.
1011(8751-5 02-13-030	Repairs A. Maintenance -Infrastructure Assets	Fyno, anal an	omo/cto	SVP 53.9	Tenuary	- Fichober, 202	3	General Fund	P 500,000.00		maintenance for infrastructure assets
87555.02.02	Purchase of Hot Aughalu	P3.000,350.00	œo	æ	January	October, 202	3	General Fund	Рулисуссилсь		procurement of hot asphalt for madi maintenance
5-02-17 040	Repeirs & Meintenance-Office Buildings & Office Structures	P336.507.02	Same offices	спосе-бур 53-9	January Cotober, 2023			Secent Find	*4,30,500.05		paymetric of nation, support and matching of repair/straintenance of various official and subscriptions
-5-02-13-050	Depair & Mondenance of Machinery & Equipment:	Pastacourse	variase officea	CB/NP SVP 53-9/ DC	LAUGHARY - CELEMONT, SILLA			Ceneral Fund	Papinontan		B-StilleBe nor representation renord and a state of the source of the so
4-02-9-60	Repairs & Maline Transportation Equipment	Provingence	oritus attices	CB/AU-SVP 53-QCDC	WP Internet Catabase and			Leneral Lord	*1,75,002.00		repart/metriculation sportparts and report of the sport action

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Code (PAP)	Procurement Program / Projects	TOTAL AMOUNT	PIMO _l End - User	Mode of Programment	Adv, Post of Sub-Open of 178,7021 Bids	Notice of Awards	Contract Signing	Source of Funds	Total MOOE	60	Russianks (brief description of Program/Project)
17758-4-02-19- 06-0	Renard A Operade of City Decred Response Vehicle	74504556.50	LORRMO	CB/MP-SWP-	ternary- (ktoben 2023		General Furul	F1,200,000,00		for repair & opgracing response vehicle
0544-5 C2-13 990	Pep & Maint Other Property, Plant & Equip 1.	Rugojaeneo	various offices	CRISANESO	January C	ctober, 2023		General Fund	P1050,000.00		payment for the repair of other property, plant & equipment
5-02 99 010	Adecidsing expension	73,905,005,00	various offices	CB/SVP 55.9	Jennary- (ennber, 2023		Georgia Torol	P2,100,020.00		Revenues and Receipts & other payments for revenues and Receipts & other payments for
50>-99+020	Printing & Publication Expenses	P691,000.00	various attres	SVP 53-9	January C	ctober, 2023		General Fund	P 691,000.00		for princing & publication of various documents
5 02 99-030	Representation Expenses	P.,,001,000.00	cvo	CB/DC/NP-SVP 559	Innuary- (enaber, 2023		General Cord	туроционие		Vermus purcheses for representation expenses
5-02-99-040	Transportation and Dollvery Expanses	P730,000.00	warsus offices	NP 55 5 Agency to Agency SVP- 400	January - C	c.aber, 2003		General Fund	F 730,000.00		for transportation and cellvery expenses
5-02-99-750	Rent Expenses	≥ <i>175,0</i> 00.00	various offices	CS/501453-9	January C	ctober, 3029		General Fund	P1,225,000.00		payments for various rent expenses
9995 5 C2 N) 030	Rent Expense Heavy Equipment, Trucks, Geneet, Warehouse, Alveraft Boot, Special Rescue Tools & Accommodation of Responders / Victims	P4,003 000.01	шяямо	CL 547-15-2	january (c.obe , 2023		General Fund	P4,000,010.00		Rectabl Expenses for Equipment (beaus equipt, marks, generated), whethere also also retain to a generation and a solution of the solution of t
5-02-99-060	Membership Dues and Contribution to Org.	P\$75,000.00	various offices	5VP 53 5	January-C	etalaet, 2023		General Fund	P 575,050.00		payments for membership dues and contribution to Gray
-5-00-09-070	Subscription Expenses	Party ded at	650	SVP-53-0	January- C	ctober, 3023		General Fund	P anomese		Payments for subscription such as newspaper and other reading materials.
5-02-99-085	Denotions	P3,100,000,00	смоючмо	CBNPSVP S3-9	January S	c:abe-, 3033	51	General Fund	P5-100.000.00		Versions purchases as conscions on various exercts in time of crises.
-5-02-99-380- 7	Intergency Assel-Addition/column Crises Situation (GAD)	Pr/994.000.00	GWDO	OR/Entripency Function	January - (ct (100-1202)		Seceral fund	Рциниско		contrigency Assist. Aid to IncMdual in Gibes of notion such as calamities, and disastrous events
-3 63 99 680 2	Emergency Assist Stockfile for Emergency Refer Operation (GAD)	Passasses	cswoo	Emergency Purchased/CB	January-1	ciaber, 2023		Centeral Fund	÷10,000,000,00		Various groot's and groot of us, work of vice for indigents clusting emergency rekei operation
7611-5 02 95 C80-3	Emergency Shelter Assistance (CAD)	P5.000,810.00	CSWDD	Emergency Purchases/CB	January - S	c.oba , 3023		General Fund	P5.000,050.00		Verious purchases for emergency shelter assistance.
7613.03.99 080-4	Child & Youth Welfare Program. Fester Care	P \.500.000.00	eswan	CB/3VP339	January-C	ciaber, 2023		Goneral Fund	P 1500.000 00		Catering Services, mails for youths welfare program
7611 5 02 99 050 6	Rice Support to Incigent Families (GAD)	P500,000.00	CSWDO	Energianoj Purchascartistov P 10-9	January - C	ctobler, 2023		General Fund	F sociationed		Punchase of dos to be given to indigents femilies
76:1-9-09-99- 050-10	Uverificed Assistance Afternare Services	P2,000,500.50	cswan	CR/5VP535	Jenuary - S	ktober, 2023		Concret Fund	P2000,020.20		for itself and assistance to those pervors aftercare services
3 C2 99 900	Other Maintenance and Operating Expenses	Philippineciae	variaus offices	SVPICB	January- 1	ctaber, 2023		Several Fund	P 5:55,000.00		purchases of other maintenance & operating, expanses
-5-00-99-590	Other MOE-SAC Meetings & Conference	Proc,000.00	CCSD EAC	SV:*53-9	January - C	c:ote , 1023		Ceneral Fund	F 100,005.00		purchases for meals or snacks during BAC meetings & conferences.
-Selandorador 1	Ction MOS-Cultural Program, Barangay Equalization Fund, Protectment Promotion & Trade Law, Information System & Data Mings. (19:140-051)	Figureyoouss	szdalis affans	G5/3VP33-9	Denitery - C	ittaber, 102)		Secend One	Р-9,000.000.00		operating expenses for bigy equalization bind, cure, rol program and event

LAPU CITY ANNUAL PROCUEMENT PL 3

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Code (PAP)	Procurement Program / Projecte	TOTAL	PMO/End User	Rode of Procurament	Adv.(Post of S ITB(REI	iab Open of Bids	Notice of Awards	Contract Signing	Source of Funds	теға) мосе	60	Remarks (brief description of Program(Project)
5-03-97-930-1	OTHER MOE-Job Pair, Vientings and Conferences, Annual Solidarity Celebration, Women's Month (GAD), Various Orientation Program, Evoluation & Assessment, Awards & Prises for Most Cuistanding Dep's & Offices, Gvil Registration Activities (GAD), DHM	*5.07,200.00	manicus officais	Conceptive Teleng/WP 359		January - Oc	tober, 3029		General Fund	Руруусынат		Cotening services for various activities, and purchase of supples and materials for various events of the city
-5-13-99-99- 1	Other MOE-Rehabilitation, File Prevention Month Celebration, Kuthion and MRP Activities	P\$50,000.00	PAAOLE! HRI DEPTJOHO	NP-53-9- SVP/CB		January Co	uoliar, 2023		General Fund	Р узадавило		expenses for reliabilitation and fac prevention month telebration roundion month and MRF activities.
-563-93-930- 1	Other MOE BBC for Young Adults Project, OSCASocial Enhancement Program (CAO), Wildlife Rescue and Rehabilitation Program, Forest Land Use Kan (FLOP)	P17,253,000.00	various office	CB/SVP 53/9		January Oc	tob or, 2023		General Fund	*97390,000,00		Expenses for SBC adults project, social enhancement program of social citizen and for whithe exect featural
	Of HER MOD-Inter Barangey Sportsfeet (CAO), Awards for Inter Srgylinter Sch. Contest	+3,500 too.cr	CMOISPORTS DBV C. OFFICE	CB/SVP 53.9		January - Oc	tober, 2023		General Furst	15,500,000,00		various purchases for logy sports/est and loter school contest.
502939992 1	Osian MOL-System Mannenance, Youth Leasership Lorian, Am. Drig: Program, Research and Coefficientian	-4522100 25	various office	CB/SVP 53.9		January - Oc	tober, soag		Gaussial Fund	P1,525,000.00		values per desce for system reinterance, youth values up forum and anti-dug rehabilitation program a vis.
1939:5-02-94 99:21	Other MOE LLC Traffic Enforcement Program	Fog Strange of	CTMS	COMPETITIVE BIDUTING		January - Oc	hober, sozy		General Furst	101.642,7500		various procurement for 110 traffic enforcement program
-502-97-97- 1	Other MOE, PEST CONTROL, TAX Collection Program, Tax Mapping General Revision of Property Valuation Program, FTing Lev, Network and Local Commemorations (Celebration	P 5,064,525 FE	est ture offices	cn/xe-sve 559		January Oc	. obe 1, 2023		CereixTusc	P8,054,521.00		various procurement for pest centrol program, two collection, mapping/genu all revision of property.
-542-97995- 7	Other MOE Provision for Devolution Program, Residual Waster	6800031230	схороссо	сомретние Віддикс		January Oc	1000°, 2023		Secentiture	752000,000.00		Providion for develution program A reaung on o anster/obposal of residual wastes
9998 5 02 99 990-2	Other MOE-Uve Incod & Recovery Program	75,000,033.00	LDRAWO	CB/SVP S3-9 ^{17 P}		Jahrsong - Die	10147, 2023		Caratil Fund	P.5.00.001.01		operation expenses for fieldhood and recovery program
	Other MOE-Barangay Peacekeeping Action Team for 30 Barangays, Server and Storage Maintenance,	?->.8y2.000.00	esents office	CB/NP/SVP 13-9		January - Oc	uden, 3033		Ceneral Fund	Przifija nastas		expanses for bigs peacekeeping action beam, for server & storage maintanance.
-5-02-99-990- 2	Other MOE, Local Housing Board Operation, City Spontalest, Cooperative's Month Centeration (CAD), Secogrition Referency ine Prevention Colorst on Program	*1.00,000.00	vanious offices	CB/NP-SVP S3 9		January O.	190er, 2023		Ceneral Fund	Рузнароков		Psyments for various expenses choing too al housing board operation aportflest, oncoendive month colobration, recognition for retificts, line prevention education program
05-03-95 дана	Other MDD-Vanues Youth Program, fiderly Chizens Welfare Program (GAD), Go Creen Program, Waste Water Analysis	PIERTOZIE	varitus offices	cn/x0590P 53/9		0-קיפוויינ	toben 1023		General Fund	P-sz-fauociar		valeus procurement for eller y clicere welfbre program youth program, program program, tourist magain prior and watter water annyde
1999/cen-4- 22-99-99-22	Cther MDL-Ireffic Inhercement Program, Tax Information/ Mapping Program, School Activities	P 5 200 235.00	C MECIO/ OTYTOURCE	00/30550P 53-9		ternary-O	tuber, 2013		General Fund	>3.000,000,00		various expenses for baffic enhancement program, fax marging and school act sities.

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Code (PAF)	Procurement Program / Projects	TOTAL AMOUNT	PM/01End - Usor	Mode of Procurement	Adv.Post of Sub-C IfBRE	Open of Bids	Notice of Awards	Contract Signing	Source of Funds	Total MDOF	ω	Ramarks (brief description of Program Project
5 02 99 592	Other MOE-Tourism Planning and ProductsDox*6	F2.001.000.00	CTYTOJEKN OTROC	COMPETITIVE BIDONG	.90	wery Ocu	cbar, 2023		General Fund	P approximate an		contains providences for search resource & minimal & all bacand response & prevention program
4477-5-02-99- 990-2	Other MOE Purchase of Micronutritional Supplementation for Pre- Schoolars (GAD)	7,000,000,00	сно	G5/DC	/an	wary-Oct	aber, 2013		General Fund	руковуското.		various precurement of in crosser tional supplementation for pre-schoolers
9998-5-01-99 990-3	Other MOE-Uvethood Program for Tisherfolks	Fo, on, on, on	LDRRWO	CB/SVP 53/0	ian	uary-Oct	ober, 2013		General Sund	Рдовцинало		expenses or various firethood program for fisherfolds.
-5-00-99-990- 3	Other MOE-National Sportsfeet (GAD), Micro Enterprise Frametics (MEP)Neetings, Assertis and Incentives for Employees, Meetings & Conferences, Coastal Elean-Up	Р (буцсоцсо	vacious officer	CB (NP-SVP 53-9		uary-Ort	aber, 2003		General Fund	Ρηθγάλαιθιος		Varians expenses used during National Sportsrest, micro enterprises promotion, awards and incertities for employees, is other purchases for various activities.
-502-99-990- 3	Other MDE- Customer Mogul and Monitoring System Maintenance, Opher Was Papitok, PAIANA Campago, Women's Welfare Program, Centenary Senior Officers Award (GAD), Radougan sa Mactan	+ # #50,000.00	verion officer	C0/548534		asary-Cab	cher, 2003		General Fund	195,630,000.00		Foot, supplies A meterials estientwo during various activities of the city
4-61-99-990- 4	Other MOI-Jeacher's Worth	Passagemen	cvo	CB / SVP 53.9	(art	wary-Oct	ober, 2013		General Fund	19500,00000		various ordering used during Teachers Month releasation.
-502-99-590 A	Other MCL-Satang P nov (CAD), Software Subscription, Meabings & Conferences, Porchase of Micronochent Supplementation for Engnant Women (CAD)	P.1,234,556.55	variave offices	CB/SVP 53.9	January-Cotober, 2013				General Zorol	*2335,000.00	Andreas and the second	Payments for mastal foods during moderaty and conferences , without about the and burn are of micromomental pplement on for program waters.
5.02-99-992- 6	Other MOE: Disabled Person's Weltere (CAD), Mid Year & Year End Activities, Pretocted Area Wrigs, Enhancement Program (PAME), Carbo as Lapa-Lapa	Page in a	vertous offices	CB/5VP 55/3	100	uary-Cub	ober, 2023		General Fund	P74,452,092.00		Propursing the generation disabled informed in year and industries for protected area mogified above we and for Carbo callagoet approvations archites.
-y-02-99-590- 5	Other MCC-Electron Expenses, Website Subscription, Food Supplement (GD) Ramily & Community Welfare Program (GAD). IRCNMAN	Payssiana re	variaus arrices	CB / SVP 53-9	net	uary Oct	obor, 2013		General Pund	Pq.900,000.00		writens experies for election, website suscription, food supplement program and for ironman activities
5 02 95 390 6	Other MOE Tax Enforcement Prog. Infoctious Weste Materials Collection, State of the Children's Address, Senar Chinens Week Celebration & Various Programs, Cultural & Heritage Promotion Activities	48,818,979 00	waters offices	1379WP (34)	nat	wary - Oct	ebdi, 2013		General Fund	F 4,3:6,979.07		for Tax enforcement polytam, litheritatis wave materials, mode during store of driktens address, Sc. Griters wave and a drive theritage portration.
5 02 09 002 7	Other MOE Operation of Minantaw Park, Meetings & Contenances, After Care and Pollow up (ACAP) Domostic Violence Ofarty	P400,000.00	ancians compunicant or	(3/W2-34	Jan	uary-Oct	ober, 2023		General Fund	P 400,000 00		expenses for the operation of Minantaw Park, foods for theotings 5, conferences and for domestic violence of ont.
(5)	Office WCC-Weetings & Conferences, Violence Against Women & Children (VAWC)	P600,000.00	CHE CTWDO	CR/9VP539	ieri	uary-Och	cher, 2015		General Pand	P 600.000.00		Food packs for meeting & conferences and expenses for violence against women/children.
	Other, VCL-Fasco va Kababaan	P1/220/222.40	сио	Lompetitive Sidding	1371	wery-Oct	ober, 2013		Genera Fucil	P(040,000,00		vorifous purchases during Paeko se Kabetzan activities

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Code (FAP)	Proturement Program / Projects	TOTAL AMDUKT	PMC(Cont - Liser	Mode of Procurement	Adv, Fost of Sub-Open of ITR/REI Bids	Notice of Awards	Contract Signing	Source of Funds	Total MOOE	ca	Remarks (brief description of Program(Project)
5.02.99.99> 9	Other MCE-Empowernent & Reeffirmation of Paternal Abilities & Falent (ERPAT),	P 100,000.00	CENNDO	C815V.939	January O.	10ber, 3023		General Pund	P .CO.000.00		Purchases for empowerment & reattingation of patients' abilities & calcut
-5-03-93-930- 10	Other MCE-Barangay Loondinating Office (BCO) Special Program- Ubreng Serbisso	P5,001101.00	смо	C5/5/2539	January+D:	taher, 2003		Ceneral Fund	P3.201.010.10		Verious separates for basangay coordinating office and special pring on for Llareng Sockeys
	Other MCE State of the Gly Address, After FWD Programs and Activities,	P6:0,000.00	CMCKCSWED	CB/SVP 53.9	January - Oc	tobor, 2023		Ceteral Fund	78000000		Food packs for State of the City Address activities and Mitor PAD programs
5-00-09-990- 12	Other MOT-Independence Day,Family Week Celebration (Parent Leaders)	P350,050.03	DNO/29VICC	C81907-53-9	January - Oc	teher, 2003		General Fund	P 350,005,05		Payments for mosts, geods and services for Family Week Celebration and Independence Day
5-00-09-040- 15	GTHER MOE-Charter Bay Celebration, Kesalan ng Bayan	P2,500,000,00	cwojasweg	CU 5473-9	January - Dr	tober, 2023		General Fund	P3,570,505.00		Explores used for charter day celebration and Residening bayan
5 02 99 993 12	OTHER MDE Taxpayer's Night, Binyagan ng Bayan	P800.000.00	CMOVERVED	CE/SVP \$3.0	January O:	106-07, 2023		General Fund	P Boogenound		Expenses used for taxpayer's night and the base bits again ing bayar
5-0-99-99- 16	UTHER MORE College which Meeting w/ 07 PC Officers (GAD)	Ржаннаю	CSMDC	CRISVE 53-9	January - Os	tcher, 2023		General Fund	P 200,500.00		Esperves during Collaboration modeling of BCPC officers
5 02 99 990 17	Other MOE Cultural Program, BCPC Evaluation & Assessment (CAD)	P150.000.00	GWDC	CB/SVP \$3.4	January Ca	166 ar, 2023		General Furd	Р тусровски		Payments for expenses outing cultural program activities
5 02-95-910- 18	Other MOE, LiveRigod Assistance in Wirmen (GAD)	P\$.000,555.00	CSMDG	CI(599-534)	: January O:	tichia, 2029		General Fund	2000/200.00		punchases for five those assistance to women
5-02-99-990 9-	Other MOT-Monitoring/Tvaluation of Women's Organization(GAD)	Pigns and co	CSWDO	CB/SVP 53-9	Minuary - De	tober, 2023		General Ford	1000,000.C0		expenses for monitoring/evaluation of womens organization
-5-00-959-990+ 20	Diber MDE-Supplemental Feeding (GAD)	Providence	CSWD0	CO/SVP539	January - D:	tober, 2003		General Fund	1,000,000,00		Various procurement for Supplemental Feeding
5-C2-09-092- 21	Other MOE, Mantal Fealth Awareness (GAD)	P500,000.00	LSWDO	541453.0	January - Os	tebar, 2023		General Fund	500,000,00		expenses for mental health awareness
-5-02-59-990- 22	000.0.4 MOX-westel Orientation on Gender Identity Expression	Pygo,nanua	CSWDQ	SVP-5J-9	lanuary - Ca	tcher, 2023		Gamaral Ford	750,000.00		meals during sexual orienterion on genter Identity expression trainings
-5-02-99-992+ 25	Other MOE Harrian Trafficking	P sources	ESMDC	sypester	January - Cr	belåer, 2025 -		General Fund	52,000 00		expenses for human starficking oncourses

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ULAPU CITY ANNUAL PROCUEMENT PL 023

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Code (PAP)	Procurement Program / Projects	TOTAL AMOUNT	PMO)Dnd- User	Mode of Procentment	Adv., Post of ITB, REI	Sub-Open of Bids	Notice of Awards	Contract Skyning	Source of Pands	Total MOCE	9	Remarks (brief description of ProgramProject)
5-02-99-990 29	Other MOE-EDI. Program & Activities	Processo	cswaa			January-Ci	bolser, 2009		General Fund	100,000.00		expenses for PDC program & activities
-5-02-59-990- 23	Other MOE -Assistive Devices	*1500,000.00	CSM3D	CUSURSS		January-O	tobar, 2023		General Fund	1,505,035.05		purchases for assistive devices such as wheek fails due
-5-00-99-950- 25	Other MOE-Ventings and Conferences.	Pecolocoloc	cswoo	SW2-63-0		January C	tober, 2023		General Fund	жалыкта		expenses for meak and stacks during mayings and conferences.
5-02-99-990- 27	Other MOU - Children's Program and Activities	P300.600.00	cowoo			January - Cr	John, 2003		General Fund	oncoaloof		Expenses for childrens program activities
5-02-99-990 28	Other MDF-Social Enhancement Activities/Program	P300,000.00	eswab			January - O	tolow, 2003		General Fund	300,000 00		Expenses for social onhancement activities program
5-02-99-990 29	Other MOE - Child Devis, Worker Programs & Activities	P164,404.00	GEWRD	0		lanuary-O	tokier, Jóas		General Func	°C0,005.00		Expenses for Child Dav't, Worker Programs 8. Activities
	SUB TOTAL MODE	Passoenigum								850,917,871.00		
c	APITAL OUTLAY & DEVELOPMENT PROJECT			encontration (contration)	1.00		No. Services				-	
1011 1 07 05 030-235	Functions of One (:) unit Laptop (DILG)	F Asasana	сма	5VP 57.9		tertitery- O	nahen, anag		Contral Fund		75,000.00	Taptop for diffactured of DH G
1011-107-05 030-2353	Functionse of Onie (1) unit Desistop Computer (DHG)	£ 29/000100	смо	5V°5)-9		Security - O	nober, 2023		Ceneral Fund		50,000.00	cesstop computer for DILG afflex use
101-1-07-05- 030-2353	Parchase of One (1) on t Desktop Computer (10A)	1º 50,000.00	CMD	59°53-9		Jan usiy - O			Ceneral Fund		20,000.00	desitop computer for CDA office use
1011-1-07-05 030-2354	Furthese of One (:) unit Laptop (COA)	F 55,000.00	сма	5VP53-9		Jamary- D	500 9 1,2023		Coneral Fund		50,000.00	Laptop for COA office use
1017-3-1 07 05 020 2352	Functions of One (1) unit Photocopying Machine	F 89'000'00	#50	5VP53-9		January - D	cuber, 2023		Ceneral Fund		80,000.00	for various office documents use
1011-4-1-07-05 020-2351	Functionse & Installation of One (1) unit to HP wall mounted Airconditioning (Inverter) Olango	1º 35,050.00	MANPOWER SCRUCES	5V253-9		January - O	nøber, 1023		Ceneral Fund		55-000.00	AC installed to Manpower office at Diargo island
1017-4-1-07-05- 020-2351	Furthese & Installation of Two (c) unit 3.0 UF wall mounted Alread Historian, (inverter) -Olango	P215,020.00	MANPOWER SERVICES	SV:195-0		January O	ttober, 2023		Cereral Cord		218,000.00	AC installed to Manpower office at Diargo Sland
	Furchase & Installation of Two (2) units (, oHP WI mounted Airconditioning (Inverter) mainland	0-ро _{бл} оволом	MANPOWTR SERVICES	5VP 33-9		January - O	cturber, 2003		General Fund		305,000.00	AC Installed to Manpower office, the depart
1017-4-1407-05- 070-2354	Fundance of Two (2) units Smart 1V	315,020.00	MANPOWER SERVICES	5995559		January O	atobar, 2023		General Fund		25200200	to be over at Marpower office

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Code (PAP)	Procurement Program / Projects	TOTAL AMOUNT	FMD/End- User	Node of Procurrent	AdvalPost of Sub-C mm(Rt) n	Open of Vick	Notica of Awards	Contract Signing	Source of Funds	Total MDDE	60	Remarka (brief dascription of Program, Project)
101744-107-05 030-1361	Purchase of One (1) unit Laptop	2 85,000.00	MANPOWER SERVICES	5VP 53-9	net	uary Oct	ober, 2023		Ceneral Fund		85,000.00	Laptop used for manpower office
990-1351	Postness of $\operatorname{four}(q)$ units Overlock Wathme Ulargo & Manland	P240,000.00	MANPOWER SERVICES	SV255-9	Jan	uan -Crt	ober, 2023		General Fund		240,000.00	Overlock machine for Manpower Instaing use
101-44-07-05- 990-8351	Purchase of One (1) anit Four Timesel Machine-Olange	P 58,000.00	MANPOWER SERVICES	SVP 33.0	[an	iuwry - Ceb	ober, vozg		General Fund		56,050.00	Thread machine use in menpower, Olargo Mand
101-41-97-05- 990-2353	Purchase of Two (/) units Computerized Single Needle Vachine Clongo	P 85,000.00	MANPOWER SERVICES	SVP 65.9	Jan	uory-Oct	cber, 2023		General Fund		86,000.00	Computerovel angle navelle machine (2) units for moltiland & Glongo Menpower training center.
1011-44-07-03- 990 2354	Purchase of Three(3) units Febric Cutter	P 50,000.00	MANPOW/00 SERVICES	SVP 53-9		uary Oct	ober, 2023		General #Land		50,000.00	Pablic succer for manpower training the
101' 71 07 03 037 2351	Functions of One (1) unit Computer Desistop	7 узувалав	LAPI-LAPI COOPERATIVE SERVICES	SVP 55-9	Jan.	way Oct	obor, 2023		General Cand		50,000.00	Companier devictory for the use of Lapu Sabu Choperative Sarz cas
1071-9-1-07-03- 030-2351	Purchase of One (1) unit Laptop	2 75,000.00	PDMO	378-53-9	.an	wary Oct	ober, 2023		Ceneral Fund		75,000.00	Laptop for PDWO office use
оттуторар интуторар	Repsilio' Serve Room	P350,000.00	нгалуалсы 1994керсал 5974118	SVP 53-9	January-Contoiner, 2023				Concret Fund		353,000,000	терат X таріаласької загад тойші fo: П. о'105
1011-15-1-07-05 030-0341	Purchase & Installation of Three (5) onto Aircondition	P 495,000 00	HORVACON TROUVOLODY 1994105	SVP 53-9	Jan	mary-Det	niw:, 1023	12	Ceneral Fund		495,00000	According units to buinstalloc at iT office
011 15 1 07 07 010-23:4	Functionse of Two (z) units Server Rock (brended)	Рушаральна	HEORYATECH THENTONICS MONTEPS	SVP 53-5	Jan	магу-Ос:	90Cr, 2023	sessentes 	Ceneral Func		300.000.00	Sarverrisck to be used at 1T office
0011-15-1-09-01 000-0341	Functions of Firewall Software	P300,000.00	H-CHEVALICH 16CH VOLCCY 50WICE	3VP 53-9	Jan	usuy-Det	uber, 2033		Ceneral Func		Bontanoron	Prevent software to be installed at IT office
1011 15 1 09 01 030-3552	Frequeement Monagement System for Gly Engineer Office	P3.000,335.00	HEORYADON DEGRADIOUS SOMICIES	Competitive Solding	Jan	nary - Oct	nbur, 2033		General Fund		Successo	procupement menegement system is Gie Erginders office.
0311-16-1-07-03 030-2341	Furthese and installation of One (1) unit 1.5HP Air condition	P 35,000.00	Р. НО В ИЗПОРМАЛИСК СТРИСТ	SVP 53.9	Lan	nary-Det	nixer, 2023		General Rund		nyensee	Amonshaming out to be installed at FIO office
	Furchase and installation of Rain Water Collection Tanks in Fublic Buildings in the City	Гторобуваецаа	ICHCHICOPMENT PRODUCTION ICTICAT	Competitive Bidding	Jan	wary Oct	ebor, 2023		General Cond		K.050,007.07	metallation of namewater collection tanks in some public bidgs in the sity
9995-1-27404- 0110-23241	Repetr & Renovation of Lapu-Lapu Chy Disaster Risk Reduction Mogt. Bidg. at Decengry Curvob (Phase II)	• ;	DEVELOPMENT PROJECTALICUSU	Competitive Batcking	ian	1. Mry - Ozi	ober, 2025		Guneral Fund		10/080/000-00	projects for the repektion over on of U.C DRAM building at Currieb
9998 107 01 999-235	Supply & installation of Concrete Tetrapoc in Coublan Island	P1439433333	скаронная Респут Полля	Competitive Bidding			Seneral Jury		10,000,000,000	Concrete Temport to be installed at Cadelan Island		
9998	Los al Daasbar Base Bosine hum Mgt. Puent 365 Quick Beespond Fund	P transformation	LEXCLOPHENT PRESERVICES	Competitive Dicting		190 - Cel	ober, sosj		Constalifund		43,006,713 70	valious producement that uses the pathquas respond And of LORBY

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Code (PAP)	Procurement Program / Projects	TOTAL AMOUNT	PMO/End- Usar	Mode of Procurement	Adv,Past of Sub-Open of 175;1111 Side	Notice of Avverde	Contract Signing	Source of Functs	tetal MOOC	co	Remarks (brief description of Program, Project)
9999 1 07 03 010 2351	Asphalt Overlay at Pt. Engalis Read	255 X000,000.00	DEVELOPMENT PROJECT-LLC LGU	Competitive Judeing	Januery - Oc	tober, 2023		Secent Forst		32.020,200.02	procurement of Asphalt overlay at Plana Engatis Road
95997-07-03 010 2352	Concreting of Mini City Holl Roads	Pulleseese	NAME DAMAGE PROPERT LICEOU	Computitive Bioloing	isnuary- Oc	taber, 2023		Central Fund		22,851,304.00	infra projects for concreting the mini dig half reads
9999-107-03- 010-2353	Repair N Improvement of Gislermo Rose, Marigondon, U.C	7120400020	ибласоманая Монтотор	Competitive Sickling	lannary-Oc	tuber, 2.03		Ceneral Fund		1000,000.00	infra projects for repair/improvement of Certermo Read, Marganeiro, LLC
9999-107-03 0:0:2364	Improvements of Reads including installation of Drainage along Depressed Areas	P199.897,224.29	DEVELORMENT PROJECT-LLCLGU	SVP 53.9	January - Os	tober, 2023		Canaral Fund		150,000.00	Initia projects for improvements of rusck including installation of drainage along depressed areas
9999 ~07 03 020-2351	Replacement of Damaged inicis and Drainage Covers/Manholes	7 5,000,000 PO	DS-ELO-MORT PTOJECT-LLC LOU	Connectifize 3idding	January - Os	tober, 2023		Ceneral Fund		5000,000.00	Infra projects for demaged infets and solvers of manholes replacements
9999 - 07-03- 010-23-4	Construction of Elevated Water Tank and Cistern Tank w/itil? Water Pump for STAT Billy, Constb	Pionacolog	DONELONNENT PROJECT-LLC LOU	Competitive Skilding	January - O:	10619-2023		Centeral Fund		605,000,00	Intra projects for the construction of a everal water tank distant ank
9959-1-07-04 010-235:	Completion of Multi Purpose Blog, Silie Kautawagan, Barlig, Clanga Island	912.500,000,00	osvelovnova Projectule lou	Gouroehtive Sidoing	January - Os	tober, sozj		Ceneral Fund	anava	16,000,002.00	infra projects for the completion of Multi-purpose blog at Barting Glange Marid
010-5785 49944-03-04-	Completion of Multi-Purpose Blog, Sitio Tuburan, Sabang Glango Island	2.5.500,0000	CANE DAMAST PROFESSION DAMAST	comoctitive Bicking	January - C:	Control Fund		10,200,022.20	mine projects for the completion of Nulficrompose blog at Salarny Clarigo stand		
0000-03-04- mo-0323	Completion of Mult-Purpose fleg at U.C. College	*2555,000,00	GALGANN) FROM (-111-120	Compositive Bidding	tarmary - O:					12,000,000.00	infragrojects for the completion of Multicipupove birlight LLC College
9999-1-07-04- 040-2344	Completion of Multi-Purpose Blog at Sta Rota Wilerf	PL320,200.30	DOVELORMENT FROMETING LEVE	Competitive Sidding	samuary Cr	uobe , 1013		Ceneral Fund		1,200,000,000	invision operation of Multiple Completion of Multiple property hidgest Max. Rows wher i Clange Island
9999 9463-34 030-3357	Completion of Takma Health Center	72500,000.20	Disilarması Realiza ile ildi	Compositive Sidding	Lanuary - Or	tober, 3033		Ceneral Fund		2,500,000 00	inh vior ofects for the completion of Talma Death Center
9999-407-04 030-2552	Completion of tracitory inspiral isolation farility	71320,256.20	00-0.024007 640401-0.001	Competitive Bidding	January - Or	.tol:er, 3033		General Fund		1,200,000 00	inite project for the completion of Sta Rosa Pospital valation Pacifits
0999-102-04- 030-2383	Renovation:Expansion of Ambulance Hospital Vehicle/Sarage/ Drivers Quarter at Talima Hospital, Olango Island	****	Doord opword exception of the	Competitive Bidding	January - Co	tober, 2023		General Fund		3,500,650 00	Inits conjects for the renovation economic of various counters as Tallyse Hors tal Clange Island
9999-107-05- 1:0-33:0	Purchase of One (1) anic Kray Load Barrier	P 60,000.00	1/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2	SVINSEA	January Q(tobe , 1013		General Turni		60,000.00	producement of X-ray least decise
9999 107 05 110-2352	Durchase of One (1) Unit Upright Pressen (Dietary Reportment)	Р журовили	ровозная мартык та	3VP-50-9	автаряту - Са	tober, acas		General Fand		70.000.00	prosonal ant of up-ght free or for derary department
9999-1-07-05- 110-73*5	Purchase of Three (5) units Amstires a Machines	*4506,007.00	ooneloomont FROMOTHILE LAN	Competitive RidSing				General Fund		4600,00509	proc sement or ensetting e-machine
9999-107 cs 110-2344	Purchase of Four (4) units Operating Room Table	Fignatease	askianver Postanutiai	Comparities Relating	_aruary-O	2006/1003		Sona at the d		.,500,000,00	procurament of overacting room WER:

PU-LAPU CITY ANNUAL PROCUEMENT PL 2023

Code (PAP)	Procurement Program / Projects	TOTAL	PMO/End- User	Made of Procurement	Actv.(Post of ITB(RE)	Sub-Open of Bids	Notice of Awards	Contract Signing	Source of Funds	Total MODE	æ	Remarks (brief description of Program/Project
999940709- 110-2355	Ponchase of Seven (2) units Bed Manual 3 Cranks willy Polo (with matcress)	Рууковало	DEVE OPVENT MOURT 3.2 102	Cempetitive Bicking	- 40 mm (1 m	January - De	tober, 2023		General Fund		790,000.00	procurement of bod manually cranks w/ M stand and metaka
99999-107-05- 110-2385	Purchase of Iwn ()) Units of Neonetal CRAP Machine (w) accessories)	Русоросало	DESILORMEN PROJECT 112 MA	Competitive Sidding		January - Oc	tolwr, 2023	4	General Fund		300,000 au	precurament of reenatel CPAP module with accessories
9999 (07-09- 110-2347	Purchase of One (1) United BIPAP Muchine (w) Accessories)	7200,000.00	DEVELOPMENT PROJECT- LC AD.	Competitive BidCing		January Oc	uber, 2033		General Fund		205,563020	Procurement of GPAP mechanics) eccessories
999907-05- 110-2358	This have of Sevenity () u) Units bed Mark at a Granks with Pole (w) mattrees)	Релесиасиа	ann Dearch Meiseann an Isl	Competitive Biology		January - Oc	tailer, 2033		General Fund		3,750,000.00	procestament of bod manual with a cranks and IV pole with metaces
999907-15- 130-1389	Pumhase of Seven(7) Units Well Mounted Cardiac Monitors (w/ Stand and Accessories)	Pa,800,000.00	DEVELOPMENT RECIPICION DE LOS	Competitive Sieking		January - De	tuber, 203		General Fund		1,500,000.00	procurement of well-mounted cardiocmonitors with stand and accessinies
9999-1-07-05- 100-23810	Parshake of Two(2) Units Carolac Monitors with Bethellarters	Расьюелер	DEST OFFICE	50P-53-9		January - Ge	ticher, Jazy		Ganciel Found		400,000-00	procussment of cardiac monitors with defite listness for hospital use
990907-05- 110-23811	Punchase of These (5) units Rechard Warmer	Ръззаловита	1848-04089 96061-01106-2	Competitive Stateing	j	January - Ge	ticher, 2003		General Fund		5,000,000.00	procurement of tackars warrier for hoverful us
9999-1-07-05- 110-25-12	Purchase of Four (s) units of Mechanical Ventiliator (w) Accessories)	P~30.000 (1	DEVELOTIVENT PROJECT-LLT LGU	Competitive Sidolog	Januery October, 2023				General Fund		4,500,000,00	producement of mechanical ventilisher with accessories for hospital use
9999 1 07 05 110 33×13	Purchase of One in) unit UVC Light Ster Blacton (for OR use)	P 50.000.00	DEVELOTIVENT PROJECT-ELCLED	Competitive Bidding		January - Co	tober, 2013	3	General Cond		-{0,000.00	procurement of UV. light stark aution for operating room use
99994-07-05- 110 235 M	Pierbese of Dire (i) (init SCC Meditic	P 25.000.00	BEVESCRIVEN THOUSET ULC LG./	Competitive Sidekng		Go وه nu	tober, 2013		Central Fund		75.000.00	procurement of ECG machine for heart monitoring.
9599-1 07 05 110-236 5	Furthere of Fighteen (18) units ER Bods / Streichers	P VISIO SEGS	DOVELOTIVENT MOJECT-ULC LOU	Competitive 3idoing		January - Oc	taber, 2013		Secend Fund		1800,000.00	procurement of additional actor gency (00m beds or stretchers for patients use
3999-1-07-05 110-23216	Furthese of Two (7) Units Syringe Fump	P 100,000 00	DEVELORVENT PROJECT-LLE LG.	Competitive Ridding		lan lary - Cr	tober, 2003		Ceneral Paral		100,000.00	procurament of Ssring2 outp
99991-07-05 110-235-7	Parchase of Four (4) Units Gautery Machine	PE/000700.00	DEVELOPMENT PROJECT-JUCILOU	Competitive Bidding		January - Oc	tober, 2003		General Fund		6000,00000	procurement of cautery mechanic for hosp lat-
9999-HC,405- 110-63518	Parchase of Nine(9) constraintgency facts	Рудоровило	TRVE DAVENT	Competitive Edding		January - Cr	toher, 203		Carleral Fund		750,000.00	procurament of emergency carts
9999-1-07-03- 170 23219	Purchase of Three (3) Units Noonated Photocher upby Treatment	P300,000,00	DENELDRY ENT PROJECT-DLC LGU	501*53.9		kana da	toba : 502)		Ceneral Tuno		instance	producement or neonatal phototheraphy tractment for parleties
7939-7417-05- 110-23520	Purchase of LCD Reading Chart and Axis	Pigazanan	new Ceveral Monte Utility	SVP 51.9		tenaery-Oc	toher, 2023		Ceneral Fund		150,000.00	procurement of Sympte pump
999916709 1968367	Furthese of Two (2) units CTC Machine	صفدستهدا	DONEDGEVENT	Competitive Bidding		January- Or			General Fund		Summers	prodivement of CH mealine for laborations as

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Code (PAP)	Procurement Program / Projects	TOTAL AMOUNT	PMOIEnd User	Mode of Presument	Adv./Post of LTB/REI	Seb-Open of Bids	Notice of Avvarda	Contract Signing	Source of Funds	lotal MODE	œ	Remarks (brief description of ProgramProject)
9999-1 07 05 110 33522	Purchase of Six (6) units Suction Machine Portable	P)010,000.00	CONSTRUCTION POLICIES	Gempetitive Bidding	January - October, 2023		General Hund		700,000.00	procurement of suction portable machine for hospital use		
99999-1-07-05- 110 23523	Purchase of Four (4) units OB Center Ught (UED)	PE2000010	OMFICEVEN PEDECITIC IGU	Competitive Skilling	January- Ortober, 2003		Ceneral Fund		6,500,000.00	procurement of center LED ight for operating room		
999907-4 5- 110-23524	Purchase of Ten (10) units tofusion Pump	P 300,000,00	DOMERSANS) PROMINENTING	Competitive Bidding	January - October, 2003		General Fund		900,000 00	procurement of infusion pump for hostital use		
1015-1-07-05- 030-2351	Pundrass of One (1) unit Leptors	P 60,000.00	сумо	\$15453.9		January- Oc	toba, 2023		General Rund		60,000.00	Furchase of Laptop for DVMD office use
1018-1-07-05- 030-7581	Purchase of One (1) unit Lapsop	P 70,000.00	1/30	SVP-53-4		January Oc	tobier, 2023	-1	General Flind		- japaaza	purchase of Laptop for IASO of Scalase
1022-1-07-05- 020-2351	Punchase of One (r) unit NewsyDuty Copier with searmer	P360,000.00	WHE OFFICE	SV/453.0		Jenuary Oc	tobier, 2023		General Sund		380,000.00	procurations of heavy duty copier with scanner for HIWID office use
1022-1-C7-06 010-2358	Furthase of One (1) Motorcycle	P125,050-50	spstc.oft <i>e</i> s	SVP 53.9	lanuary - October, 2023		General Fund		123,003.00	procurement of motorcycle for HRMD strike		
1040-07-05- 030 2351	Purchase of Two (2) units Computer Desitop	Pagajõõs.06	900	309-53.9	January - October, 2023		General Fund	(140,000.00	Computer Dusktop for City Planning & Devit. Coordinator office		
1061-107-05 010-3341	Punchase of Mobile Compastor	P220,000.00	0030	SVP-53.9	January - October, 1923		General Fund		220,006.00	Producement of Mobile Compactor for General Services office use		
1061-9-07-03 010-2352	Purchase of One (1) unit Ar Compressor	P genoeloo	2650	3VP-53 9	lemawy - Dember, 2023		General Fund		95,000.00	Provinement of An Compressor for motor-pool use under 0050		
1010-0-03-05- 010-2353	Purchase of One (1) unit Tale Changer	P340,000.00	CCSC	5919537;		Jonuary October, 2023		Seneral Fund		3404000.00	processions of Great a genuse at motorpool under CCSD	
(06)-407-03- യാപ്യാന	Furchase of One (1) unit Risograph Machine	P300,000.00	CC30	Competitive Bidding		Jonuary October; 2023		Seneral fund		504,000,00	procurement of Funt Resegraph machine for CCSO office use	
1061-1-07-05- 030-2341	Furthese of One (1) unit Document Scenner	P 70,000-00.	6650	SVP 53-9	Januar	Jenuary - Octobert, (02)		Ganaral Fu ^r d		70,000,00	procurement of Document scanner for CCAO office use	
1061 1 07 05 030-35-2	Parchase of Five (5) with branded Desktop Computer w/ Complex. We of accessories & software	F351,000-00	0550	SVP 53.4		Jam bry - October, 2023		Ganaral fir ai		350,000.00	procurpment of branded desktop computer with complete set of accessories & softwate for COSD	
1077-1 07 05 038 2363	Purchase of Cre (1) unit Laptop	P 85,000.00	690	50 2 43 9	January - Decidiar, 2025		General Fund		30,000 00	Laptop for City Edget office use		
	Purchase of Three(;) units Complete Set of Computer Resistop will Utense and Printer	P210,000.00	CBÓ	SVINS310	January - October, 2035			General Fund		20,080.00	Computer desktop w/complete set of Rome & printer for City Budget office use	
1051-1-07-03 020 23SI	Purchase of One (1) unit Orghal Multifunction Printes/Copier	Руба,оволю	CITY ACCTS OFFICE	3VP:53.9	January - October, 1975			Control Fund		360,000.00	procurement of digital multifunction printer/copiertor sity Averg off as use	
1051-107-09- 020-2380	Purchase & Installation of One (1): nf Floor: Mounted 318 Acron	1100,000,00	CITY ACCTS OFFICE	WP-3-2	Jamery - Chinner, 2003			Ceneral Fund		100,000,00	a reconditioning unit Floor mounted to be installed at City Acuty office.	

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Code (PAP)	Procurement Program / Projects	TOTAL AMOUNT	PMD/End- User	Mode of Productions	Adv.Post of ITRIRI	Sub-Open of Bids	Notice of Awards	Contract Signing	Source of Funds	Total MOOE	æ	Remarks (brief description of ProgramProject)
1051-1-07-05- 030-2351	Furthese of Let (%) units Rianced Computer	7505,000.00	CITY MOCTO OFFICE	Competitive Bidding	January - October, 2025			General Fund		505,500 05	Branded computer for City Arrigoffice use	
1081-1-05-01- 020-2357	Upgracing & Enhancianant of currently installed NGAS & CDS	P1200,002.00	CITY ACCTS OFFICE	Competitive Bidding	January October, 2015			General Fund		1/2005/2020-00	upgracing & enhancement of currently installed NDA's & CDS of Acceg office.	
110%%0.0% 120%2399	Upgracing of the Roat Property Assessment System (RPAS)	F1.000.000.00	CTY ASSESSOR DEDCE	Competitive Biddins	January - October, 2023			Generalitund		1,000,000.00	upgrading the Heal Tropanty Assessment Sysem (RPAS) OF City Assessors office	
3324-543-65- 20-2351	For chose of Two (2) UNITS Split Type Arison 3MP	≥ g¢,aba.oo	interactions	SM%53-9	January October, 2025 G			General Fund		\$4000.00	Split type-sman to be installed at U.C.College	
3524-747-05- 26-255	Furchese of Two (2) units Heavy Duty Copier	P150,000.00	1.104000.63	SV9-15-9		January - C	ctober, 2013		General Fund		158.000.00	Procurement of Heavy Duty Copier for Lapu- Lapu City College office use
9524-407-95- 030-2392	Purchase of Twenty-Seven (22) units with Gen Computer Desitep w/Spitware Ucense	12.030.000.00	1.0000000	Competense Bioding	January - October, 2023 c			General Fund		3.050,000.00	Procurement of Computer Desktop e/ cofeese Foarse to be used by Uspielapii Oty Onlege	
3324 ° 07 25 090 2342	Furchase of Five (s) units Laptop with Gen	P2/5,050.50	LIGTY COLDEC	542-53.9	January - Gabolner, 2005			General Fund		175,000.00	Processement of Computer Desistop wilsoftware Reense to be used by Lapo Lapo Oty College	
33244-407-954 100-2351	Furthese & Installation of CCTV Surveillance Campras City College Frenklass	1306,000.00	LIGTEROUSCE	W5438-9	January Octobal, 2003			General Fund		320/202-20	Procurement of CCTV Surveillance cameras to the installed at LLCity College premises	
3324 1 07 05 119-33-1	Furchase of One(1) unit Dental Chair	P700,000.00	normatic	SVP 33.9	Isnuary-October, 2013			Centeral Fund		300,000.00	Priori symeen of Danial Clair for LLC College Dental Clair	
3324-47-67-67 010 2351	Purchase of Dire (1) unit Dotel Liggage Cart (Bellmar cart)	a Proueno	LOTYCOLLECT	5VP-53.9	Jamairy - October, 2013		Ceneral Fund		51,000.00	Proclarement of hotel fuggage cart for HRM, course		
3324->07-37- 310-7312	Furchese of Six (6) units Kitchen Range Haad (Kitcher Lab-HM)	² 300,000.00	L distance	SVP-38-9	January - October, 2023		Ceneral Food		303,060.00	Producement of Kitchen sange houd for Sochen "Shoratory of LLC College HM.		
3324-509-01- 020-530	Wireless Network System Infrastructure: Admin Bldg.	P4.780.000.00	L AD TRUE	Concetifive Bidding		January-October, 2023		Ceneral Paral		4,783,000.00	Procurament of Wreless Network System Infraviruations to be installed at Admin. Blog of LLC College	
3324 1 07 05 40-335	Technical & Scientific Equipment (Multimedia room Microphone)	P1,720,200.00	LIONY SOLLECE	Convertive Retring		tensey - Ortober, 2073			Ceneral Fund		1,700,000.00	procurement of technical & scientific equipment for Lapol abolicity College and
4471 * 97 95 930-3351	Parchase of Thirty (3a) ants Computer Desktop	Prononnon	aip	Competitive Sching		Januery - October, 2003			Ceneral Fund		-,500,000 00	Preservation of Computer Desktop for City Reach Department office use
4411-1-07-06- 010-2351	Purchase of One (1) unit Transport Vulnide	PL200,000.00	сно	Compethive Sidding	January October, 2023			General Turnd		1000,000.00	Procurement of Transport Vehicle for City Realth office use	
7611 09-01- 020-35v1	CSWDO Software for Database Management System	P1.000355-03	CSMDO	Competitive Stdoing	January - October, 2023			General Fund		3,000,000.00	Procurement of Database Wege System software for CSWD office.	
alaan nay cer 1930 - 391	Purchase of One (1) whit Computer Deaktop	Y 50,600.00	CEMPIC OSCA	581453.4	January - October; 2023			General Lunc		90.000.00	Parchase of Computer Desktop for Sector Of Zons office use	
7611-2-107-03 030 2352	Furchese of One (*) unit Computer Desktop	P 50,000,00	STADO-CAD	SVP-13-9	lemeny - Detriber, 2023			General Fund		50.000.00	procurement of computer desittop for GAD office use	
न्त्रन्त्र (सन्दर्भ सन्दर्भयान्द्र स	Purchase of Orce(1) on CDSLR Cemera w/Complete Accessories	P 50.000.00	COY TOURSM	5v1953/0		January O	:1000-; 2023		General Fund		50,000,00	Producement of DSLA Camera with complete accessions for Oty Tourism office use

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Code (PAP)	Procurement Program (Projects	TOTAL AMOUNT	PMO/End - Uxer	Mode of Procestroic	Adv./Post of ITR/REL	Sub-Open of Bids	Notice of Awards	Contract Signing	Source of Funds	Tatal MOCE	co	Remarks (brief description of Program/Project
8852-1-07-05- 030-2351	Purchase of One (1) unit Branded Laptop	F gojaca.ca	OTV TOURISM DIECE	SVI1-63-0	January - October, 2035		Ceneral Fund		50,000.00	Procurement of Standed Laptop for Cry Tourism office use,		
	SUB TOTAL MODE & CAPITAL OUTLAY						- and the state		Sinceres	830,01),8/1.00	151,965,011.00	
	TOTAL MODE and CAPITAL OUTLAY						and a second designed of the		2		1297319346.00	
	TOTAL	Pk.095,316,89	8.00									

Prepared (Submitted by:

FLORENDA DAÑO SABSALON

BAC Secretariat

Recommending Approvals

ATTY. JAMES ALLAN C. SAYSON BAC Chairperson RONALDO D. MALACORA BAC Vice-Chairperson Approved by: JUNARD "AHONG" Q. CRAN City Mayor

ENGR. ROMEO T. BERAME Alternate BAC Vice Chairperson/Member ATTY, MARIN MENNIS A. CALVO BACIMember



BAC Member