

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
AS OF DECEMBER 30, 2021
LAPULAPU CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|-----------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|-----------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| 1. Cluster X- Construction of Public toilet | Calawisan | | 02/22/2019 | 7/15/2019 | | | | Suspended (BUB) |
| 2. Construction of Multi-Purpose Bldg. at LLC College (PH1) | Gun-ob | 9,861,888.00 | 07/22/2021 | 02/08/2022 | 60.00% | 7,398,436.00 | | On-going |
| 3. Improvement of Poblacion Plaza- Facilities & Finishes) | Poblacion | 4,226,271.00 | 09/30/2021 | 11/29/2021 | 100.00% | 4,226,271.00 | | Completed |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

HELEN G. DUNGOG
Accountant

JUNARD "AHONG" CHAN
City Mayor

HUMAN RESOURCE COMPLEMENT

Republic of the Philippines

As of DECEMBER 31,2021

City : Lapu-Lapu City

| Nature of Appointment or Employment | Number | Compensation and Other Benefits | | Total |
|---|-----------|---------------------------------|-------------------------|-------------------------|
| | | Salaries and Wages | Other Monetary Benefits | |
| I. Elective Permanent | 15 673 | 204,001,806.82 | 316,888,287.55 | 520,890,094.37 |
| II. Temporary Contractual : Casual Confidentials/Co-Terminous | 772 87 | | | |
| III. Job Order/ Contract of Service | 3256 | 403,489,259.40 | | 403,489,259.40 |
| <i>Grand Total</i> | 4803 | 729,432,442.30 | 316,888,287.55 | 1,046,320,729.85 |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ATTY. MARIO DENNIS A. CALVO, MPA
Human Resource Management Officer

HELEN G. DUNGOG
Accountant

JUNARD "AHONG" CHAN
Local Chief Executive

Notes:

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE No. 807 October 6, 1975)
2. Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees.