

FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION  
AS OF SEPTEMBER 30, 2022

Province, City or Municipality: LAPULAPU CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development (pls list down specific projects)								
1. Improvement of/								
Riprapping & Desilting of Basak Outfall Creek	Gun-ob	70,445,062.13	12/21/2018	03/16/2022	90.00%	39,340,486.45		On-going with liquidated damages
2. Completion of 3rd Floor for Lapulapu City Hospital	Gun-ob	6,013,933.38	07/14/2022	08/13/2022	100%	6,013,933.38		Completed/Water proofing works cancelled
3. Construction of STP at City Public Market	Poblacion	6,982,818.52	2/24/2021	09/22/2021	80%	4,139,608.82		On-going with liquidated damages
4. Repair/Improvement of Mahayahay Road	Bankal	29,812,510.00	12/04/2020	02/01/2021				not yet started
5. Repair/Renovation of City Owned Bldg.	Pusok	2,545,349.82	08/15/2022	01/23/2022	85%	946,842.79		On going
6. Repair and Improvmnt of Puericulture Center	Poblacion	594,096.98	04/04/2022	03/01/2022	80%	465,392.12		On-going

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7. Construction of Multi-Purpose Building	Sabang	10,389,331.46	07/17/2022	09/14/2022	30%	1,558,399.72		On going
08. Installation of fence for covid facility Across Hoopsdome building	Gun-ob	1,374,710.56	8/06/2021	10/11/2021	20%	2,588,689.25		On-going
09. Concreting of Bonghanoy Rd. leading to Sitio Ylaya	Marigondon	3,631,956.65	11/24/2021	06/09/2022	100%	2,499,117.33		Completed with liquidated damages
10. Construction of Causeway	Tingo	7,531,667.96	03/07/2022	08/31/2022	60%	1,129,750.19		On-going
11. Construction of Multi-Purpose Building at Sitio Kauswagan (PH I)	Baring	10,271,195.06	8/27/2021	09/03/2022	95%	1,540,679.86		On-going

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12. Installation of Drainage Line along Tumalak St. (Phase I)	Gun-ob	11,696,742.81	11/04/2021	03/04/2022	90%	5,600,241.35		On-going
13. Construction of Drainage Line-Sudtungan	Basak	69,507,888.40	01/18/2019	07/20/2020	100%	40,382,555.07		Completed with liquidated damages
14. Renovation of Old Police Station Bldg. for CENRO Office	Pusok	990,641.28	08/15/2022	09/29/2022	100%	960,937.40		Completed
Environmental Management (pls list down specific projects)	NONE	NONE						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

HELEN G. DUNGOG  
Accountant

JUNARD "AHONG" CHAN  
City Mayor