FDP Form 13- Manpower Complement

HUMAN RESOURCE COMPLEMENT

REGION : VII	CALENDAR YEAR:	2023
PROVINCE: CEBU	QUARTER:	3

CITY/MUNICIPALITY: LAPU-LAPU CITY

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
	Number	Salaries and Wages	Other Monetary Benefits	rotar
I. Permanent	632	47,400,488.71	8,358,616.80	55,759,105.51
II. Contractual	90	27,600,284.57	307,191.89	27,907,476.46
III. Job Order/ Contract of Service	3522	322,441,681.93		322,441,681.93
IV. Casual	836	41,845,512.42	6,319,161.80	48,164,674.22
		439,287,967.63	14,984,970.49	454,272,938.12



Notes:

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE No. 807 October 6, 1975)

2. Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job order covers