

**20% COMPONENT OF THE IRA UTILIZATION  
AS OF DECEMBER 31, 2022**

Province, City or Municipality: LAPULAPU CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development (pls list down specific projects)								
1. Improvement of/ Riprapping & Desilting of Basak Outfall Creek	Gun-ob	70,445,062.13	12/21/2018	03/16/2022	90.00%	39,340,486.45		On-going with liquidated damages
2. Repair of MRF Bldg. Olango, Island	Sta. Rosa	769,837.00	12/26/2022	01/24/2023	30%	115,134.80		On-going
3. Repair Talima Bldg. damaged due Typhoon Odette. (Mini City Hall)	Talima	866,083.00	12/26/2022	02/08/2023	15%	129,651.20		On-going
4. Construction of STP at City Public Market	Poblacion	6,982,818.52	2/24/2021	09/22/2021	90%	4,139,608.82		On-going with liquidated damages
5. Repair of Sabang Daycare Center	Sabang	1,509,298.00	12/26/2022	03/09/2023	15%	22,673.29		On-going
6. Repair/Renovation of	Pusok	2,545,349.82	08/15/2022	11/23/2022	100%	946,842.79		Completed...

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City Owned Bldg.								
7. Repair and Improvmt of Puericulture Center	Poblacion	594,096.98	04/04/2022	03/01/2022	100%	599,252.07		Completed
8. Construction of Multi-Purpose Building	Sabang	10,389,331.46	07/17/2022	09/14/2022	85%	1,558,399.72		On-going
09. Installation of fence for covid facility Across Hoopsdome building	Gun-ob	1,374,710.56	8/06/2021	10/11/2021	100%	1,268,726.45		Completed
11. Concreting of Bonghanoy Rd. leading to Sitio Ylaya	Marigondon	3,631,956.65	11/24/2021	06/09/2022	100%	2,499,117.33		Completed with liquidated damages
12. Construction of Causeway	Tingo	7,531,667.96	03/07/2022	08/31/2022	60%	1,129,750.19		On-going
13. Construction of Multi-Purpose Building at Sitio Kauswagan (PH I)	Baring	10,271,195.06	8/27/2021	09/03/2022	100%	8,690,007.73		Completed

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14. Installation of Drainage Line along Tumalak St. (Phase I)	Gun-ob	11,696,742.81	11/04/2021	03/04/2022	100%	6,734,785.87		Completed
15. Construction of Drainage Line-Sudtungan	Basak	69,507,888.40	01/18/2019	07/20/2020	100%	53,979,754.49		Completed with liquidated damages
16. Renovation of Old Police Station Bldg. for CENRO Office	Pusok	990,641.28	08/15/2022	09/29/2022	100%	960,937.40		Completed
17. Construction of Man-power Human Dev't. Center	Talima	1,280,349.00	12/23/2022	14/02/2023	20%	191,557.57		On-going
18. Repair of Hoopsdome	Gun-ob	9,843,380.97	12/22/2022	14/02/2023	60%	5,874,923.79		On-going
19. Construction of Multi-Purpose Bldg.	Talima	9,994,708.00	12/22/2022	28/09/2023	10%	1,499,050.97		On-going
20. Improvement of One Stop Shop	City Hall	335,301.00	12/02/2022	12/30/2022	0%			Not yet started



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21. Repair of HRM Bldg.	Pusok	864,648.00	12/02/2022	02/10/2023	15%	864,648.00		On-going
City College								
22. Repair of Daycare	Sta. Rosa and	661,086.00	12/02/2022	02/15/2023	15%	98,595.40		On-going
Center in Olanggo	San Vicente							
23. Repair of Daycare	Tungasan and	1,422,218.53	12/02/2022	03/23/2023	15%	560,663.28		On-going
Center in Olanggo	Cawoy							
24. Repair of Daycare	Kauswagan and	1,175,127.00	12/02/2022	03/23/2023	0%	82,713.07		On-going
Center in Olanggo	Baring							
25. Repair of Hospital Out-Patient Bldg	Sta. Rosa	1,424,595.23	11/04/2022	03/04/2023	50%	718,392.36		On-going
26. Repair of Sta. Rosa	Sta. Rosa	1,116,536.00	11/04/2022	03/19/2023	55%	608,458.57		On-going
Evacuation and Cadaver Holding Room								
27. Repair of Admin. Bldg	Gun-ob	1,389,582.99	11/04/2022	01/03/2023	15%	208,437.45		On-going
City College								

**FDP Form 7 - 20% Component of the IRA Utilization**

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28. Construction of Niches	Tungasan	7,305,607.29	11/04/2022	05/23/2023	20%	1,095,841.09		On-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

HELEN G. DUNGOG  
Accountant

JUNARD "AHONG" CHAN  
City Mayor