

**20% COMPONENT OF THE IRA UTILIZATION
AS OF MARCH 31, 2019**

Province, City or Municipality: LAPULAPU CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development (pls list down specific projects)								
1. Concreting of Ylaya								
Pag-ambakan Road								
to Kalubihan Rd.								
(Phase 1)	Marigondon	14,247,921.75	3/13/2016	7/12/2016	70%	4,497,668.28		Completed
2. Cluster III Drainage line								
& concreting of Sud-								
tungan resettlement	Basak	5,756,648.63	02/21/16	3/20/2019	75%	3,741,821.60		On-going
3. Const./Improvement								
of Ylaya-Pag-ambakan								
road to Kalubihan (PH2)	Marigondon	54,462,965.74	10/04/17	2/16/2019	100%	54,462,965.74		Completed
4. Concreting of Access Rd.								
leading to MRF	Sta. Rosa	2,996,067.56	02/09/18	3/21/2018		2,996,067.56		Completed

20% completed

FDP Form 7 - 20% Component of the IRA Utilization

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5. Concreting of Portion of Hoopsdome Rd.	Gun-ob	7,009,208.56	02/19/2018	03/18/2019	70%	4,906,446.00		on-going
6. Installation of Drainage Line-Humay2 Road	Gun-ob	17,747,996.23	01/18/2019	06/17/2019	10%	2,662,200.00		on-going
7. Installation of Drainage Line-Sudtunggan	Basak	69,507,888.40	01/18/2019	07/11/2020	10%	10,426,184.00		On-going
08. Rehabilitation of Concrete Pavement Portion of Pajac-Maribago Road	Pajac-Maribago	927,906.20	01/18/2019	02/17/2019	10%	139,185.93		On-going
09. Improvement of Rip-rapping & Desilting of Basak Outfall Creek	Basak	70,445,062.13	12/21/2018	12/16/2019	20%	13,074,603.54		On-going


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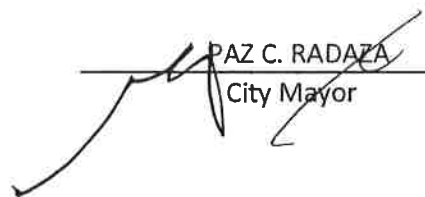
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Environmental Management (pls list down specific projects)	NONE	NONE						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



 HELEN G. DUNGOG
 Accountant



 PAZ C. RADAZA
 City Mayor