

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LAPU-LAPU CITY

OFFICE :OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER

Object of Expenditures 1	Account Code 2	2022 Past Year Actual 3	2023			2024 Budget Year Proposed 7
			First Semester Actual 4	Second Semester Estimates 5	Total 6	
OPERATION OF HOMECARE CENTER						
<u>Maintenance and Other Operating Expenses</u>						
Traveling Expenses	7611-3-5-02-01-010					P 100,000.00
Food Supplies Expenses (GAD)	-5-02-03-050	P 2,559,481.94	P 675,545.62	P 1,324,454.38	P 2,000,000.00	P 2,300,000.00
Other Supplies and Materials Expenses	- 5-02-03-990	176,608.34	95,162.56	404,837.44	500,000.00	250,000.00
Other MOE - CICL/CAR Programs and Activities	- 5-02-99-990 -1					250,000.00
SUB-TOTAL		P 2,736,090.28	P 770,708.18	P 1,729,291.82	P 2,500,000.00	P 2,900,000.00
<u>Capital Outlay</u>						
Purchase of Heavy Duty Freezer	7611-3-1-07-05-020 -22s1	P 34,900.00				
SUB-TOTAL		P 34,900.00				
TOTAL		P 2,770,990.28	P 770,708.18	P 1,729,291.82	P 2,500,000.00	P 2,900,000.00
Stimulation and Therapeutic Activity Center (STAC)						
<u>Maintenance and Other Operating Expenses</u>						
Other Supplies and Materials Expenses	7611-4- 5-02-03-990			P 50,000.00	P 50,000.00	P 50,000.00
Other Supplies and Materials Expenses - Plastic						
Furniture & Safety Gadgets	- 5-02-03-990 -1					50,000.00
Other MOE - Social Enhancement Activities for Children w/ Disability (CWD)	-5-02-99-990 -1					100,000.00
TOTAL				P 50,000.00	P 50,000.00	P 200,000.00

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Person w/ Disability Affairs Office (PDAO)						
<u>Personal Services</u>						
Honorarium for PWD Federation	7611-5-5-01-02-100					P 540,000.00
SUB-TOTAL						<u>P 540,000.00</u>
<u>Maintenance and Other Operating Expenses</u>						
Traveling Expenses - Local	7611-5-5-02-01-010					P 50,000.00
Other Supplies and Materials Expenses	-5-02-03-990					30,000.00
Other Supplies and Materials Expenses - PWD ID/Card	-5-02-03-990 -1					200,000.00
Other Supplies and Materials Expenses - PWD Booklets	-5-02-03-990 -2					210,000.00
Other MOE - Orientation Program for Rights & Welfare	-5-02-99-990 -1					450,000.00
Other MOE - Disabled Person's Welfare (GAD)	-5-02-99-990 -2					26,000,000.00
Other MOE - NDPR Celebration	-5-02-99-990 -3					200,000.00
Other MOE - Meeting & Conferences	-5-02-99-990 -4					50,000.00
Other MOE - Women w/ Disability Celebration	-5-02-99-990 -5					P 50,000.00
Other MOE - PWD Programs and Activities	-5-02-99-990 -6					600,000.00
Other MOE - Assistive Devices (GAD)	-5-02-99-990 -7					1,500,000.00
SUB-TOTAL						<u>P 29,340,000.00</u>
TOTAL						<u>P 29,880,000.00</u>

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Solo Parent Welfare Program						
<u>Maintenance and Other Operating Expenses</u>						
Training Expenses - Capability Building for Solo Parent	7611-6-5-02-02-010					P 200,000.00
Other Supplies and Materials Expenses -ID & Booklets	-5-02-03-990					190,000.00
Other MOE - Solo Parent Program and Activities	- 5-02-99-990 -1					400,000.00
Other MOE - General Assembly	- 5-02-99-990 -2					550,000.00
Other MOE - Assistance to Indigent Solo Parent	- 5-02-99-990 -3					12,000,000.00
TOTAL						P 13,340,000.00
GRAND TOTAL			P 466,570,890.73	P 246,812,911.27	P 184,023,096.73	P 430,836,008.00
						P 428,827,170.00

Prepared by:



JUNARD S. ABALOS
CSADH II / OIC

Reviewed by:



JUDITH D. FURUTA
City Budget Officer

Approved:



JUNARD "AHONG" Q. CHAN
City Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LAPU-LAPU CITY

OFFICE : OFFICE OF THE CITY VETERINARIAN

Object of Expenditures 1	Account Code 2	2022 Past Year Actual 3	2023			2024 Budget Year Proposed 7
			First Semester Actual 4	Second Semester Estimates 5	Total 6	
CURRENT OPERATING EXPENDITURES						
<u>Personal Services</u>						
Salaries and Wages-Regular	8721-5-01-01-010	P 1,882,426.20 P	808,825.00 P	3,181,487.00 P	3,990,312.00 P	3,978,708.00
Personnel Economic Relief Allowance	-5-01-02-010	72,000.00	30,000.00	234,000.00	264,000.00	264,000.00
Representation Allowance	-5-01-02-020	85,000.00		102,000.00	102,000.00	102,000.00
Transportation Allowance	-5-01-02-030	85,000.00		102,000.00	102,000.00	102,000.00
Clothing/Uniform Allowance	-5-01-02-040	18,000.00	18,000.00	48,000.00	66,000.00	66,000.00
Year End Bonus	-5-01-02-140	157,990.00		332,526.00	332,526.00	331,559.00
Cash Gift	-5-01-02-150	15,000.00		55,000.00	55,000.00	55,000.00
Mid Year Bonus	-5-01-02-990	155,975.00	161,765.00	170,761.00	332,526.00	331,559.00
Retirement and Life Insurance Premiums	-5-01-03-010	225,891.14	97,059.00	381,778.00	478,837.00	477,445.00
PAG-IBIG Contributions	-5-01-03-020	3,600.00	1,500.00	11,700.00	13,200.00	13,200.00
PHILHEALTH Contributions	-5-01-03-030	26,998.00	11,388.90	68,721.10	80,110.00	91,721.00
Employees Compensation Insurance Premiums	-5-01-03-040	3,600.00	1,500.00	11,700.00	13,200.00	13,200.00
Other Personal Benefits	-5-01-04-990			199,516.00	199,516.00	397,871.00
Monetization of Leave Credits	-5-01-04-990 -1	14,353.19	16,332.03	143,920.97	160,253.00	159,787.00
SUB-TOTAL		P 2,745,833.53 P	1,146,369.93 P	5,043,110.07 P	6,189,480.00 P	6,384,050.00

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LAPU-LAPU CITY

OFFICE : OFFICE OF THE CITY VETERINARIAN

Object of Expenditures 1	Account Code 2	2022 Past Year Actual 3	2023			2024 Budget Year Proposed 7
			First Semester Actual 4	Second Semester Estimates 5	Total 6	
<u>Maintenance and Other Operating Expenses</u>						
Traveling Expenses-Local	8721-5-02-01-010			P 25,000.00 P	25,000.00 P	25,000.00
Training Expenses - Dog Population Control	-5-02-02-010 -1	P 598,119.25 P	379,972.50	620,027.50	1,000,000.00	
Dog Tags, Collars, Registration Certificates	-5-02-03-040 -1	35,875.00	23,875.00	56,125.00	80,000.00	80,000.00
Drugs & Medicine Expenses for Rabies Eradication Project	-5-02-03-040 -2	487,969.80	196,950.00	603,050.00	800,000.00	1,000,000.00
Drugs & Medicine Expenses for Animal Health Program	-5-02-03-040 -3	57,460.20	19,300.00	80,700.00	100,000.00	100,000.00
Medicines/Paraphernalias for Bird Flu Prog.	-5-02-03-040 -4	17,460.00	35,750.00	24,250.00	60,000.00	60,000.00
Drugs & Medicines for Euthanasia	-5-02-03-040 -5	34,800.00		80,000.00	80,000.00	80,000.00
Medical, Dental and Laboratory Supplies Expenses	-5-02-03-040 -6		42,050.00	37,950.00	80,000.00	80,000.00
Other Supplies and Materials Expenses	-5-02-03-990	72,460.48	50,532.30	49,467.70	100,000.00	100,000.00
Other Supplies and Materials Expenses - Abattoir	-5-02-03-990 -1	103,376.00	56,678.00	143,322.00	200,000.00	100,000.00
Telephone Expenses-Mobile	-5-02-05-020 -1	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Environmental/Sanitary Services - Desludging	-5-02-12-010	297,000.00		300,000.00	300,000.00	300,000.00
Transportation and Delivery Expenses	-5-02-99-040			30,000.00	30,000.00	
Other Maintenance and Operating Expenses	-5-02-99-990			10,000.00	10,000.00	10,000.00
Other MOE - Wildlife Rescue and Rehabilitation Program	-5-02-99-990 -1			50,000.00	50,000.00	50,000.00
Other MOE - Dog Population Control (GAD)	-5-02-99-990 -2					1,200,000.00
SUB-TOTAL		P 1,740,520.73 P	823,107.80 P	2,127,892.20 P	2,951,000.00 P	3,221,000.00

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Object of Expenditures 1	Account Code 2	2022 Past Year Actual 3	2023			2024 Budget Year Proposed 7
			First Semester Actual 4	Second Semester Estimates 5	Total 6	
<u>Capital Outlay</u>						
Purchase of Three (3) Units Frefzer	8721-1-07-05-020 -22s1	P 89,970.00				
SUB-TOTAL		P 89,970.00				
GRAND TOTAL		P 4,576,324.26	P 1,969,477.73	P 7,171,002.27	P 9,140,480.00	P 9,605,050.00

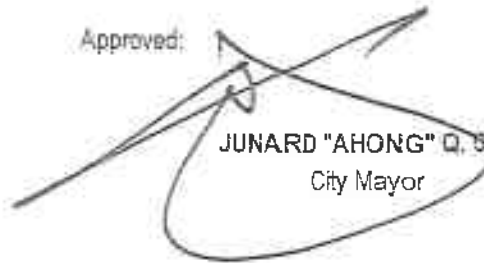
Prepared by:


JANICE DIAZ TAGONON, DVM
CGDH III (City Veterinarian)

Reviewed by:


JUDITH D. FURUTA
City Budget Officer

Approved:


JUNARD "AHONG" Q. SHAN
City Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LAPU-LAPU CITY

OFFICE :OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

Object of Expenditures 1	Account Code 2	2022 Past Year Actual 3	2023			2024 Budget Year Proposed 7
			First Semester Actual 4	Second Semester Estimates 5	Total 6	
CURRENT OPERATING EXPENDITURES						
<u>Personal Services</u>						
Salaries and Wages-Regular	8731-5-01-01-010	P 4,994,209.37	P 3,186,047.13	P 8,516,520.87	P 11,702,568.00	P 11,720,376.00
Personnel Economic Relief Allowance	-5-01-02-010	312,000.00	204,000.00	420,000.00	624,000.00	624,000.00
Representation Allowance	-5-01-02-020	102,000.00	51,000.00	141,000.00	192,000.00	192,000.00
Transportation Allowance	-5-01-02-030	102,000.00	51,000.00	141,000.00	192,000.00	192,000.00
Clothing/Uniform Allowance	-5-01-02-040	78,000.00	78,000.00	78,000.00	156,000.00	156,000.00
Year End Bonus	-5-01-02-140	415,416.00		975,214.00	975,214.00	976,698.00
Cash Gift	-5-01-02-150	65,000.00		130,000.00	130,000.00	130,000.00
Mid Year Bonus	-5-01-02-990	415,282.00	465,561.00	509,653.00	975,214.00	976,698.00
Retirement and Life Insurance Premiums	-5-01-03-010	599,305.12	382,325.66	1,021,982.34	1,404,308.00	1,406,445.00
PAG-IBIG Contributions	-5-01-03-020	15,600.00	10,000.00	21,200.00	31,200.00	31,200.00
PHILHEALTH Contributions	-5-01-03-030	85,789.40	48,766.96	205,393.04	254,160.00	285,869.00
Employees Compensation Insurance Premiums	-5-01-03-040	15,600.00	10,200.00	21,000.00	31,200.00	31,200.00
Other Personal Benefits	-5-01-04-990			585,128.00	585,128.00	1,172,038.00
Monetization of Leave Credits	-5-01-04-990 -1	36,447.95	94,675.53	375,306.47	469,982.00	470,697.00
SUB-TOTAL		P 7,236,649.84	P 4,591,576.28	P 13,141,397.72	P 17,722,974.00	P 18,365,221.00
<u>Maintenance and Other Operating Expenses</u>						
Traveling Expenses-Local	8731-5-02-01-010		P 4,500.00	P 45,500.00	P 50,000.00	P 50,000.00
Training Exp. - Solid Waste Management	-5-02-02-010					350,000.00
Agricultural & Marine Supplies Expenses	-5-02-03-100	P 1,131,375.00	87,340.00	262,660.00	350,000.00	350,000.00
Other Supplies and Materials Expenses	-5-02-03-990	69,917.95		50,000.00	50,000.00	630,000.00
Other Supplies and Materials Expenses - MRF	-5-02-03-990 -1			50,000.00	50,000.00	50,000.00

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<i>Maintenance and Other Operating Expenses</i>						
Other Supplies and Materials Expenses - Solid Waste Mgt.	8731-5-02-03-990 -2			P 50,000.00 P	50,000.00 P	50,000.00
Other Supplies and Materials Expenses - CAFO	-5-02-03-990 -3 P	42,848.00		50,000.00	50,000.00	50,000.00
Telephone Expenses - Mobile	-5-02-05-020 -1	36,000.00 P	24,000.00	12,000.00	36,000.00	36,000.00
Environment / Sanitary Services - (Job Order Assigned to CENRO, MRF and Clean and Green	-5-02-12-010	161,553,738.70	54,389,354.72	173,593,607.28	227,982,962.00	115,036,140.00
Taxes, Duties and Licenses - DENR Clerances & Permits	-5-02-16-010			300,000.00	300,000.00	300,000.00
Transportation and Delivery Expenses	-5-02-99-040	497,600.00	12,677.00	487,323.00	500,000.00	500,000.00
Rent Expenses	-5-02-99-050			50,000.00	50,000.00	50,000.00
Other Maintenance and Operating Expenses	-5-02-99-990	6,531.00		50,000.00	50,000.00	50,000.00
Other MOE - LLC Coastal Rehabilitation Project	-5-02-99-990 -1					1,000,000.00
Other MOE - Forest Land Use Plan (FLUP)	-5-02-99-990 -1			2,000,000.00	2,000,000.00	
Other MOE - Go Green Program	-5-02-99-990 -2	404,855.00	66,115.00	433,885.00	500,000.00	300,000.00
Other MOE - Coastal Clean-up	-5-02-99-990 -3	101,049.73		100,000.00	100,000.00	200,000.00
Other MOE - Protected Area Management Enhancement Program (PAME)	-5-02-99-990 -4					
SUB-TOTAL		1,496,000.00	430,000.00	1,070,000.00	1,500,000.00	1,500,000.00
GRAND TOTAL		P 165,339,915.38 P	55,013,986.72 P	178,604,975.28 P	233,618,962.00 P	120,502,140.00
		P 172,576,565.22 P	59,595,563.00 P	191,746,373.00 P	251,341,936.00 P	138,867,361.00

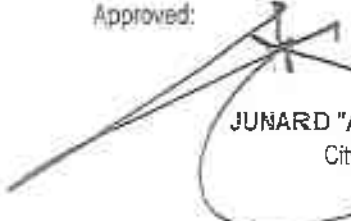
Prepared by:


EUTERIO SONGHANOY
CENRO - DIC

Reviewed by:


JUDITH D. FURUTA
City Budget Officer

Approved:


JUNARD "AHONG" Q. CHAN
City Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LAPU-LAPU CITY

OFFICE :OFFICE OF THE CITY ENGINEER

Object of Expenditures 1	Account Code 2	2022 Past Year Actual 3	2023			2024 Budget Year Proposed 7
			First Semester Actual 4	Second Semester Estimates 5	Total 6	
CURRENT OPERATING EXPENDITURES						
<u>Personal Services</u>						
Salaries and Wages-Regular	8751-5-01-01-010	P 24,819,309.16 P	11,721,646.89 P	23,418,649.11 P	35,140,296.00 P	35,161,536.00
Personnel Economic Relief Allowance	-5-01-02-010	2,034,806.45	919,242.80	1,912,757.20	2,832,000.00	2,832,000.00
Representation Allowance	-5-01-02-020	389,500.00	186,000.00	186,000.00	372,000.00	372,000.00
Transportation Allowance	-5-01-02-030	389,500.00	186,000.00	186,000.00	372,000.00	372,000.00
Clothing/Uniform Allowance	-5-01-02-040	498,000.00	480,000.00	228,000.00	708,000.00	708,000.00
Year End Bonus	-5-01-02-140	2,008,633.30		2,928,358.00	2,928,358.00	2,930,128.00
Cash Gift	-5-01-02-150	414,500.00		590,000.00	590,000.00	590,000.00
Mid Year Bonus	-5-01-02-990	2,009,474.00	1,992,027.00	936,331.00	2,928,358.00	2,930,128.00
Retirement and Life Insurance Premiums	-5-01-03-010	2,978,849.82	1,347,721.62	2,869,114.38	4,216,836.00	4,219,384.00
PAG-IBIG Contributions	-5-01-03-020	96,100.00	43,800.00	97,800.00	141,600.00	141,600.00
PHILHEALTH Contributions	-5-01-03-030	485,269.82	229,305.78	677,498.22	906,804.00	874,226.00
Employees Compensation Insurance Premiums	-5-01-03-040	101,800.00	46,100.00	95,500.00	141,600.00	141,600.00
Other Personal Benefits	-5-01-04-990			1,757,015.00	1,757,015.00	3,516,154.00
Monetization of Leave Credits	-5-01-04-990 -1	296,882.62	300,627.24	1,110,627.76	1,411,255.00	1,412,108.00
SUB-TOTAL		P 36,522,625.17 P	17,452,471.33 P	36,993,650.67 P	54,446,122.00 P	56,200,664.00
<u>Maintenance and Other Operating Expenses</u>						
Traveling Expenses-Local	8751-5-02-01-010			P 100,000.00 P	100,000.00 P	10,000.00
Training Expenses	-5-02-02-010	P 208,800.00				
Other Supplies and Materials Expenses	-5-02-03-990	238,185.96 P	169,224.29	30,775.80	200,000.00	400,000.00

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<u>Maintenance and Other Operating Expenses</u>						
Telephone Expenses-Mobile	8751-5-02-05-020 -1	P 128,500.00	P 54,000.00	P 72,000.00	P 126,000.00	P 126,000.00
Repairs & Maintenance- Infrastructure Assets	-5-02-13-030	756,759.55	223,740.69	276,259.31	500,000.00	1,000,000.00
Purchase of Aggregate Base Course and Limestone	-5-02-13-030 -1	1,338,750.00				
Purchase of Hot Asphalt	-5-02-13-030 -1			3,000,000.00	3,000,000.00	3,000,000.00
Purchase of Hot Asphalt	-5-02-13-030 -2	5,238,000.00				
Other Maintenance and Operating Expenses	-5-02-99-990	55,465.00	16,015.00	83,985.00	100,000.00	50,000.00
SUB-TOTAL		P 7,964,460.51	P 462,979.89	P 3,563,020.11	P 4,026,000.00	P 4,586,000.00
GRAND TOTAL		P 44,487,085.68	P 17,915,451.22	P 40,556,670.78	P 58,472,122.00	P 60,786,864.00

Prepared by:


PERLA T. AMAR
CGDH II

Reviewed by:


JUDITH B. FURUTA
City Budget Officer

Approved:


JUNARD "AHONG" G. CHAN
City Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LAPU-LAPU CITY

OFFICE :OFFICE OF THE CITY TOURISM

Object of Expenditures 1	Account Code 2	2022 Past Year Actual 3	2023			2024 Budget Year Proposed 7
			First Semester Actual 4	Second Semester Estimates 5	Total 6	
CURRENT OPERATING EXPENDITURES						
<u>Personal Services</u>						
Salaries and Wages-Regular	8852-5-01-01-010			P 6,210,588.00 P	6,210,588.00 P	6,210,588.00
Personnel Economic Relief Allowance	-5-01-02-010			288,000.00	288,000.00	288,000.00
Representation Allowance	-5-01-02-020			102,000.00	102,000.00	102,000.00
Transportation Allowance	-5-01-02-030			102,000.00	102,000.00	102,000.00
Clothing/Uniform Allowance	-5-01-02-040			72,000.00	72,000.00	72,000.00
Honoraria	-5-01-02-100			100,000.00	100,000.00	
Year End Bonus	-5-01-02-140			517,549.00	517,549.00	517,549.00
Cash Gift	-5-01-02-150			60,000.00	60,000.00	60,000.00
Mid Year Bonus	-5-01-02-990			517,549.00	517,549.00	517,549.00
Retirement and Life Insurance Premiums	-5-01-03-010			745,271.00	745,271.00	745,271.00
PAG-IBIG Contributions	-5-01-03-020			14,400.00	14,400.00	14,400.00
PHILHEALTH Contributions	-5-01-03-030			132,707.00	132,707.00	150,453.00
Employees Compensation Insurance Premiums	-5-01-03-040			14,400.00	14,400.00	14,400.00
Other Personal Benefits	-5-01-04-990			310,529.00	310,529.00	621,059.00
Monetization of Leave Credits	-5-01-04-990 -1			249,421.00	249,421.00	249,421.00
SUB-TOTAL				P 9,436,414.00 P	9,436,414.00 P	9,664,690.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LAPU-LAPU CITY

OFFICE :OFFICE OF THE CITY TOURISM

Object of Expenditures 1	Account Code 2	2022 Past Year Actual 3	2023			2024 Budget Year Proposed 7
			First Semester Actual 4	Second Semester Estimates 5	Total 6	
<u>Maintenance and Other Operating Expenses</u>						
Other Supplies and Materials Expenses	8852-5-02-03-990	P 9,911.45		P 70,000.00	P 70,000.00	P 70,000.00
Other Supplies and Materials Expenses- Information						
Education Communication Materials	-5-02-03-990 -1			200,000.00	200,000.00	1,000,000.00
Telephone Expenses-Mobile	-5-02-05-020 -1			36,000.00	36,000.00	36,000.00
Other Professional Services- PNP Personnel Assigned to Airport	-5-02-11-990	1,294,000.00				
Other Maintenance and Operating Expenses	-5-02-99-990	1,350.00				
Other MOE - National and Local Commemorations/ Celebrations	-5-02-99-990 -1		P 563,391.50	3,136,608.50	3,700,000.00	4,000,000.00
Other MOE - Tourism Planning & Products Dev't	-5-02-99-990 -2		54,750.00	1,945,250.00	2,000,000.00	2,000,000.00
Other MOE - Kadaugan sa Mactan	-5-02-99-990 -3		4,884,925.00	2,415,075.00	7,300,000.00	10,000,000.00
Other MOE - Tourism Promotions	-5-02-99-990 -4	81,792.50				
Other MOE -Garbo sa Lapu-Lapu	-5-02-99-990 -4			2,000,000.00	2,000,000.00	5,000,000.00
Other MOE - Kadaugan sa Mactan Food Festival	-5-02-99-990 -5	3,807,530.25				
Other MOE - Ironman	-5-02-99-990 -5			3,000,000.00	3,000,000.00	
Other MOE - Tourism Promotions	-5-02-99-990 -5					1,000,000.00
Other MOE - Kadaugan sa Mactan Re-enactment	-5-02-99-990 -6	1,499,767.50				
Other MOE -Cultural & Heritage Promotion Activities	-5-02-99-990 -6		1,000,000.00		1,000,000.00	1,000,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LAPU-LAPU CITY

OFFICE :OFFICE OF THE CITY TOURISM

Object of Expenditures 1	Account Code 2	2022 Past Year Actual 3	2023			2024 Budget Year Proposed 7
			First Semester Actual 4	Second Semester Estimates 5	Total 6	
<u>Maintenance and Other Operating Expenses</u>						
Other MOE - Meetings and Conferences	8852-5-02-99-990 -7			P 200,000.00	P 200,000.00	P 200,000.00
Other MOE -Sports Tourism & International Triathlon Activities	-5-02-99-990 -8					3,000,000.00
Other MOE -Cultural & Heritage Promotion Activities	-5-02-99-990 -11	P 147,292.50				
SUB-TOTAL		P 6,841,654.20	P 6,503,066.50	P 13,002,933.50	P 19,506,000.00	P 27,306,000.00
<u>Capital Outlay</u>						
Purchase of One (1) Unit DSLR Camera w/ Complete Accssories	8852-1-07-05-020 -23s1			P 50,000.00	P 50,000.00	
Purchase of One (1) Unit Branded Laptop	-1-07-05-030 -23s1			50,000.00	50,000.00	
SUB-TOTAL				P 100,000.00	P 100,000.00	
GRAND TOTAL		P 6,841,654.20	P 6,503,066.50	P 22,539,347.50	P 29,042,414.00	P 36,970,690.00

Prepared by:


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City Budget Officer

Approved:


JUNARD "AHONG" Q. CHAN
City Mayor