

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT CALENDAR YEAR 2024

REGION: VII
PROVINCE: CEBU
CITY/MUNICIPALITY: LAPULAPU CITY

Total LGU Budget: (AB+SB : GF+OH+MS) ₱ 4,458,103,966.65
Total GAD Expenditure: ₱ 401,605,248.13
Total GAD Plan & Budget: ₱ 455,827,350.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Supplemental, Augmentation, Reversion / Remarks	Lead or Responsible Office
CLIENT-FOCUSED										
<i>Chapter IV, Rights and Empowerment, Sec.13- Equal Access and Elimination of Discrimination in Education, Scholarship, and Training of RA 9710.</i>	To provide employment to deserving indigent students and Out of School Youth (OSY) as their fund source for enrolment.	Summer Job for Students	Hiring or providing temporary employment to poor but deserving students, and out-of-school youth during summer.	5,400 indigent deserving students, and out-of-school youth be hired during summer to augment the family's income and for their enrolment. 3,240 - Female and 2,160 - Male (15-25 y.o.)	9,000 indigent students hired under summer job and able to enroll in tertiary schools after the program. P1,500 per person for 3 days 5,400- Female 3,600-Male 15-30 y.o indigent students 9,000	13500000	13489500.00	10500.00		PESO / CMO
<i>Lack of employable skills, knowledge and attitude for employment, RA 9710</i> <i>Chapter V (Rights and Empowerment of Marginalized sectors), Section24, Right to Education and Training.</i>	To improve employable skills to match requirements of the different locators at the MEPZ. To enhance knowledge on dressmaking for self-employment.	Economic Services: Manpower Development/ Economic Empowerment	Conduct of Competency / skills training on Community Based Training (CBT) in Dressmaking, Dressmaking NCII and Industrial Sewing Machine Operator for Mainland and Olango Island.	750 trainees: 600 - Female 50 - Male 80- LGBTQ 20 - PWD 600(80%)- employed 150(20%)self-employed P2,192.50 (Training materials x 750 trainee= P1,644,375 P375 (2 snacks/1 lunch x 15 trainers/staff) = P5,625	355 completers (both Mainland & Olango) on Dressmaking and Industrial Sewing Machine Operator Male- 162 Female- 143 LGBTQIA+ 49 PWD-1 70% employed and 30% livelihood/ self-employed	1522000	1515565.00	6435.00		MHDTC/ CMO

Chapter IV, Rights and Empowerment, Sec.14- Women in Sports of RA 9710	To improve access of children and youth to sports development program to lure them away from illegal drugs, gangsterism and juvenile delinquency	Social Welfare & Development: Youth and Sports Development	Conduct of Inter-barangay sports fest	At least 6,000 male and female youth and children will be sports minded and diverted from illegal drugs, gangsterism and juvenile delinquency	Total of 8,256 were enthralled & focus in sports 4,288- Males 2,136- Females 1,832 - LGBT adult/youth/children OLANGO ISLAND: (Men & Women) Basketball & Volleyball MAINLAND: (40y.o & SC Men & Women) Basketball & Volleyball (Men/Women) Open, Men/Women 21U)	2500000	2500000	0		Sports Comm./ CMO
High vulnerability of children and youth to illegal drugs; gangsterism, and juvenile delinquency Chapter IV, Rights and Empowerment, Sec.14- Women in Sports of RA 9710.	To improve access of children and youth to sports development program to lure them away from illegal drugs, gangsterism and juvenile delinquency	Social Welfare & Development: Youth and Sports Development	Participation in the Batang Pinoy	At least 25 male and female youth and children will be sports minded and diverted from illegal drugs, gangsterism and juvenile delinquency.	A total of 25 male, female, adults, youth and children were enthralled and more focus in sports. Batang Pinoy 2024 at Palawan, Nov.23-28 Law tennis: 1-Male youth 1-Female youth Table tennis: 1-Male Chess: 5-Male youth 2-Female youth Taekwondo: 1-Male youth Delegation Officer: 2- Female Adult 12-Male Adult	300000	600000.00	-300000.00	Augmentation of P300,000 from Acct.Code 5-02-99-990-7	Sports Comm./ CMO

<p><i>Lack of awareness of rights of women in the Urban Poor Sector</i></p> <p><i>MagnaCarta of Women RA 9710, Rule r Rights and Empowerment</i></p>	To increase the level of awareness of the rights of the women in the Urban Poor sectors	Social Services: Social Women's Welfare Program	Conduct of Orientation on RA 9262-Anti-Violence against Women and their Children Act of 2004 and Magna Carta of Women RA 9710	3-day Orientation and Seminar on MCW. Out of 5,900 Urban Poor Association Officers, only 500 per batch for 3 cons.days. 1,500 from 19 Bgys. X P300/pax for am/pm snacks & lunch = P352,500; Honorarium speaker for 3 days= P15,000.	not implemented	435000	0	435000.00	The Activity was not realized due to conflict of numerous schedules in the Urban Poor Association of different barangays. The amount P435,000 was augmented to and utilized for the Solidarity Celebration	UPAO/ CMO
<p><i>Chapter V, Right and Empowerment, Sec. 11 Participation and Representation of RA 9710</i></p>	To promote women empowerment and equalization	Celebration of Lapu-Lapu City 2024 Women's Month	Conduct of Kababayan-an Fun Walk, Wellness, Beauty Care, livelihood skills training and Kababayan-an product display.	1,600 women joined the various activities during the Women's Month celebration. P325/pax (snacks/lunch)	2,055 women joined the various activities on Women's Month Celebration: 1) Opening Salvo, Motorcade 2) Skills Trng & Wellness Svc. 3) Kababayan-an Ms. Gorgeous Pageant 4) Skills Training @ BJMP Female Dorm 5) Womens Barrio Fiesta 6) Skills Training @ BJMP Male Dorm 7) Electrical Awareness Seminar 8) Skills TRaining & Wellness Svcs @ DILG 9) Skills Training- Wellness Svc. @ DepEd 10) Magna Carta Seminar Packed Meals- 769@ P325	250000	249886.55	113.45		LCLRC/ CMO

<i>Economic Empowerment for the marginalized: MSMEs Sec. 26 of IRR of MCW Right to Livelihood, Credit, Capital and Technology</i>	To facilitate the 2024 Cooperative Month Celebration in the Lapu-Lapu City	Economic Services: MSMEs	Conduct of cooperative general meeting and cooperative activities during the Coop Month such as: Motorcade, FunRun, Coop Bazaar, Medical Mission and Coop Solidarity Nite	1,300 participants and 238 TWG and guest x P325/px (snacks and meals)	2,237 Coop members participated 1) Opening Salvo 2) Medical Mission 3) Fun Walk 4) Bazaar 5) Skills Training 6) Cooperative Seminar 7) Zumba Wellness 8) Coop Community Outreach 9) Coop Solidarity Nite 10) Tree Planting 760 pax @ P325	250000	249886.55	113.45		LCLRC/CMO
<i>Chapter V, Rights and Empowerment of Marginalized Sectors, Sec- 23, Right to Livelihood, Credit, Capital, and Technology of RA 9710</i>	To promote leadership, cooperativism, unity and solidarity of women in the community	Economic Services: Poverty Reduction	Conduct of Leadership Training Cum Team Building and Development	615 members of the Women's group has enhanced/improved their functionality and performance as leaders in their respective communities and build a strong relationship. 615 trainees x P325/px for meals and snacks.	Training and Team Building for Women for Enhancement and Improve their functionality as leaders. 235 in attendance Breakfast @ P100/pax AM Snacks @ P75 Lunch @ P175/pax PM snacks @ P75/pax	100000	99863.25	136.75		LCLRC/CMO

<i>Teenage Pregnancy; Protect and save students from HIV; Coping mechanism on Mental Health issues(depression, anxiety and suicidal issues)</i>	To assess the awareness of teenagers on the prevention of teenage pregnancy. To increase knowledge and awareness of HIV prevention, infection and transmission. To educate students in managing mental health issues and its effects.	Social Awareness of Adolescents	Periodic Seminars and Guidance Counselling for Adolescents	One day seminar for LLCC students (male and female); Administrators, Facultees. Students: Male - 569 Female - 1,185 Facultees - 60 Administrators -12 Job Orders - 30 Speakers -2 Snacks- 1858 x 75/px = P139,350.0 Hon.R.Speakers- 2 x P3,000=P6,000	Conduct 1 day seminar Venue and Food for AM/PM Snacks, Lunch & dinner for 111 persons (Students'staff, facultees and Admin) Male - 30 Female - 81	145350	230880.00	-85530.00	There was Augmentation of P150,000 from Other Supplies of P50k + P100k from MOE-OnLineClass. And P25k to OS-Tables&chairs from the Training Exp.	LAPULAPU CITY COLLEGE
<i>MCW Rule 4: Right & Empowerment Participation and Representation</i>	To increase the number of female Sanitation Citation officers/Volunteers from all barangays that are trained and disciplined	Protection/Sanitation and Solid Waste Management Program	Conduct Orientation Seminar for female Sanitation Citation Officer Volunteers from diff. Barangays for proper designation.	9 days training : 30 traineesx 30 bgys = 900 trainees & 10 TWG x P325/px for snacks& meals= P295,750;training materials: P27,250; Honorarium RS: P3,000 x 9 days=P27,000	1,060 participants for Orientation for Sanitation Citation Officer /Volunteers from diff. barangays 636 - Female 424- Male	350000	344489.40	5510.60		CENRO
<i>Increasing no. of late registration applications due to lack of knowledge of parents in civil registry processes</i>	To decrease the number of late registration application	Social Services:Civil Registration	Conduct of Information dissemination in the barangay health centers of 30 brgys on civil registry processes	Conduct a once a week of information dissemination specifically every Wednesday of the month of February with total participation of 160 men & women	Seminar/ Workshop attended by Birthing Centers, City Health Office & LCR Personnels 13- Male 47- Female 60 total	60000	44400.00	15600.00	Honorarium was not utilized due to non acceptance for speakership engagement; supplies were taken from the existing supplies. P15,600 was augmented to Other Supplies 5-02-03-990	LOCAL CIVIL REGISTRY

<i>Lack of materials for the conduct of Lectures, Seminars and Symposiums</i>	To continuously strengthen the PNP's advocacy campaign, raise awareness of the community and reduce VAWC cases, Trafficking in Person, Cyber Pornography and other forms of Gender-Based Violence	Community Service	Distribution of IEC Materials	37,500 pcs IEC Brochure x Php 8.00	13,333 copies of IEC Materials produced/ reproduced and disseminated by 8 offices to the Community	200000	199728.34	271.66		PNP
<i>Unemployment of PDL after their release in jail.</i> <i>Section 24 - Rights to Education and Training</i>	To provide skills and livelihood trainings/ seminar for the PDL.	Livelihood Program	Conduct seminars and trainings for the PDL by TESDA accredited training schools	100 male PDLs will be trained and provided with NCII certificates upon graduation (10% of Jail Population) Registration /training fee: 100 PDL x P10,000	70 Female PDLs were trained and provided NCII certificates for Rehabilitation and Livelihood Training 50 Detained PDL 20 Release PDL	325000	325000.00	0		Lapu Lapu City Jail- Female Dorm
<i>High incidence of animal bite cases among children and adults (male& female)</i>	To provide medical services and anti-rabies vaccines to patients bitten by an animal (cats & dogs)	National rabies prevention and control program	Provision of Anti-Rabies vaccines	No. of vials of anti-rabies vaccine procured Target: 8844- Male 7406 - Female	9,927 Vials procured Actual: 10,939 - Male 13,531 - Female	10000000	9993818.60	6181.40		CHO
<i>Increasing number of TB cases, all forms</i>	To detect and reduce the number of TB cases holding among men & women	National Tuberculosis program	Procurement of Anti-TB Drugs and Medicine	No. of Anti -TB Drugs and Medicines: Fixcom 4: Rifampicin, Isoniazid, Pyrazinamide, Ethambutol = 460,858 tabs; Fixcom 2 : Rifampicin, Isoniazid = 921,715 tab Target: 1,783 - Male 960 - Female 2,743 - Total	Anti-TB Drugs & Medicines Procured Fixcom 4: Rifampicin, Isoniazid, Pyrazinamide, Ethambutol= 89,376 tabs Fixcom2: Rifampicin, Isoniazid 178,752 tabs; Isoniazid - 5,000 bts; Tranexamic acid- 1,000 caps; Vit B 54,400 tabs Actual: 2,011 - Male	3000000	2813797.44	186202.56	P78,000 was augmented to Other MOE- Meetings and Conference	CHO

<i>Responsible Parenthood and Reproductive Health Act of 2012 - Remarkable decline number of Family Planning acceptors.</i>	To increase the coverage of new acceptors among men and women (couples) accepting Family Planning services	Reproductive Health Program	Procurement of Family Planning commodities and supplies	10000 packs-condoms, 10000-POP, 10000-COC Pills procured; M-14 - F-2,146 clients received the FP commodities	Procured: Condoms 920 packs, COC 14,303 cycles Actual: 2,011- Males 1,060 Females	1500000	1009946.00	490054.00	P100,000 was augmented to Other Supplies & Materials expense	CHO
<i>Chapter IV, Rights and Empowerment, Sec. 17- Women's Right to Health of RA 9710</i> <i>City GAD Code, Chapter 3, Art. II, Sec 24, HIV-AIDS Prevention Control Prevalence of STI, HIV/AIDS cases.</i>	To reduce the incidence of STI, HIV/AIDS cases. To screen and monitor HIV/AIDS/STI cases. To treat patients having with STI-HIV/AIDS	STI-HIV/AIDS Prevention and Control Program	Procurement of supplies to screen and monitor HIV/AIDS/STI cases.	HIV Testing Kits - 400 100% pregnant women, TB patients, GROs and requesting MSMs.	HIV Testing Kits- 5,820 100% pregnant women TB patients, GROs and requestings MSMs.	2000000	1990870.00	9130.00		CHO
<i>High prevalence of malnutrition among Pre-School Children (PSC) 0 to 59 mos. old</i>	To reduce the prevalence of malnutrition among 0 - 59 months	Nutrition Program	Procurement of Food & Supplements (rice, milk, micronutrient powder, vitamins) for malnourished PSC	2000 sachet of micronutrient powder, 1440 bottle-multi vitamins syrup, 1440 bottles ascorbic acid+zinc procured 1,558 malnourished PSC received micronutrient supplementation	58,391 micronutrient powder sachets 72,964 Vitamin A (100,000 IU) caps 76,632 Vitamin A (200,000 IU) caps Actual: 1,576 malnourished PSC received micronutrient supplementation Stunted- 462 Male; 341 Female; Severely stunted: 26 Male; 29 Female Underweight: 228- Male, 201 Female; Severely underweight 16 Male, 25 Female; Moderately Wasted 111 Male, 97 Female; Severely wasted 21- Male, 19 Female	2000000	1976108.05	23891.95		CHO

Chapter IV, Rights and Empowerment, Sec. 17- Women's Right to Health of RA 9710 Increasing number of malnourish pregnant women	To provide micronutrient supplement to pregnant/ lactating women to encourage a healthy pregnancy	Nutrition Program	Provision of Micronutrient Supplements (Ferrous sulfate with folic acid, Calcium carbonate) to pregnant/lactating women	Calcium - 500,000 Ferrous Sulfate with Folic Acid: - 500,000 Target: Pregnant Women - 5,000	Procured: Calcium- 134,491 Ferrous Sulfate w/ folic Acid- 484,091 Actual: Pregnant Women- 5,324	1000000	793093.67	206906.33		CHO
Chapter IV, Rights and Empowerment, Sec. 10- Women Affected by Disasters, Calamities and Other Crisis Situation of RA 9710	To be able to provide timely relief services and restore coping mechanisms; provide stress debriefing during calamities to affected populace; provide support for relief goods for survival	Social Services: Welfare and Social Protection-DRRM	Provision of Emergency Assistance- Aid to Individual Crisis Situation	5000 persons provided with Financial Support	589 persons received with Financial Support 201 Male 388 Female	11000000	5763500.00	5236500.00	P4M was Augmented to Medical Assistance	CSWDO
Chapter IV, Rights and Empowerment, Sec. 10- Women Affected by Disasters, Calamities and Other Crisis Situation of RA 9710	To be able to provide timely relief services and restore coping mechanisms; provide stress debriefing during calamities to affected populace; provide support for relief goods for survival	Social Services: Welfare and Social Protection-DRRM	Provide Emergency Shelter Assistance	500 victims of disaster received shelter assistance @ P15,000	835 victims of fire disaster received their shelter assistance at different amount depending the severity of damages 302 Male 533 Female	5000000	7632219.03	-2632219.03	Approved AB is P 5M + SB 2024-04 is f P5M and Augmentation of P1M from Livelihood Assistance 5-02-99-990-18	CSWDO
Chapter III. Art I. Support mechanism to Empower Women and Marginalized Women Empowerment: Poor Senior Citizens, Solo Parents; Female- headed households, VAWC victims needing protection	To provide adequate support women in Emergency and difficult circumstances	Social Services: Women's Welfare- Financial Assistance to WEDC	Provision of material and financial support assistance to WEDC	1000 women victims provided with financial assistance (Women victims survivors of GBV)	96 women in extreme difficult circumstances availed financial assistance	1000000	481500.00	518500.00		CSWDO

<i>Chapter V Right and Empowerment of Marginalized Sectors, Sec-23, Right to Livelihood, Credit, Capital, and Technology of RA 9710, Sec 27 Social Protection. The State shall support women with disabilities on a community based social protection scheme.</i>	To provide social protection and package of services and support to indigent PWDs	Social Services: Disabled Persons Welfare	Provision of financial assistance to persons w/Disability	8,000 PWDs at P3,500 x 2 semester- provided social and financial support	7,554 registered PWD received P6,000 for Mid Year and YearEnd Cash Gift 3,070 Female 4,484 Male	52000000	45464000.00	6536000.00	Approved Budget 2024 is P26M + SB 2024-01 of P27,220,000	CSWDO
<i>Memorandum Circular no. 2021-039, Comprehensive Guidelines for the Establishment, Strengthening, and monitoring of the Local Council for the Protection of Children at all levels and for other purposes.</i>	To rescue and provide appropriate intervention for children victims of sexual abuse	Social Services: ACAF - After care and Follow up- Domestic Violent Client	Livelihood training after care services	Livelihood Training After Care Services for Children ready to exit (50 children)	50 children attended livelihood training after Care Services 20- Male 30- Female	100000	97485.00	2515.00		CSWDO
<i>Memorandum Circular no. 2021-039, Comprehensive Guidelines for the Establishment, Strengthening, and monitoring of the Local Council for the Protection of Children at all levels and for other purposes.</i>	To develop BCPCs capability enforcing their roles and responsibilities	Social Services: BCPC Evaluation and Assessment	Conduct of BCPC Collaboration meeting, Evaluation and Assessment	30 BCPCs evaluated and assessed with gaps identified and properly addressed	250 participants were assessed and evaluated 50 Male 200 Female	150000	107830.00	42170.00		CSWDO
<i>Chapter V Rights and Empowerment of Marginalized Sectors, Sec-23, Right to Livelihood, Credit, Capital, and Technology of RA 9710</i>	To provide Livelihood assistance to women beneficiaries	Social Services: Livelihood Assistance	Profiling of women beneficiaries; Provision of livelihood capital and monitoring and evaluation activities	2000 women in the mainland Lapu-lapu and 1000 women in Olango Island	772 Women received livelihood assistance	1000000	739690.00	260310.00		CSWDO

<p><i>Increasing number of mentally challenged individuals that need proper intervention</i></p> <p><i>Chapter V, Rights and Empowerment of Marginalized Sectors, Sec. 30, Women in Especially Difficult Circumstances & SEC,31, Services and Intervention of RA 9710</i></p>	To promote activities on mental health awareness	Social Welfare: Mental Health Awareness in the Family and Community Welfare	Conduct consultation and monitoring of persons with mental illness and provide assistance to their families.	300 mentally ill persons will be given with medical consultation by experts and provided with medicines and monitored monthly.	958 patients availed for free Mental clinic 537 Male 421 Female	500000	499936.50	63.50		CSWDO
<p><i>Inadequate assistive device for Indigent PWD under RA 9442</i></p>	To provide assistive device for Indigent PWD s specific to different types of disability	Social Services: PWD Program- Assistive Devices	Purchase of Assistive Devices for Person with Disabilities who are in need	Procurement of wheelchair, crutches, canes and hearing aids	22 PWD received assistive devices. Wheelchair: 5 Male, 3 Female Crutches: 5 Male Hearing Aide: 2 Male, 1 Female Canes: 4 Male, 2 Female	1500000	1492490.00	7510.00		CSWDO
<p><i>Chapter V Right and Empowerment of Marginalized Sectors,Sec- 23,Right to Livelihood, Credit, Capital, and Technology of RA 9710</i></p>	To provide Social protection and package of services and support to Senior Citizens	Social Services: OSCA Social Enhancement Program	Social Enhancement Program for Senior Citizens- Birthday Cash Gift	40,000 Senior Citizens @P1,000 will celebrate Adding Quality Life to Years	32,483 Senior Citizens received their Birthday Cash Gift 13,872 Male 19,026 Female	36500000	31804000.00	4696000.00		CSWDO
<p><i>Poor woman senior citizens lacking in social protection and needing special protection</i></p> <p><i>Chapter V Right and Empowerment of Marginalized Sectors,Sec- 23,Right to Livelihood, Credit, Capital, and Technology of RA 9710</i></p>	To provide social protection and package of services and support to senior citizens	Social Services: OSCA Elderly Citizens Welfare Program	Provision of Financial Assistance to senior citizens	40,000 listed senior @ P4,000 x 2 semester; senior citizens received cash assistance	32,896 SC received P8,000 each for their Cash Assistance 13,636 Male 19,260 Female	300000000	263152000	36848000	The approved AB is P150M + SB 01 P130,144,000	CSWDO

<i>Chapter V Right and Empowerment of Marginalized Sectors, Sec-23, Right to Livelihood, Credit, Capital, and Technology of RA 9710</i>	To provide social protection and package of services and support to Senior Citizens	Social Services: OSCA Centenary Senior Citizens Award	Provision of Cash Award to Centenarians	5 expected centenarians provided	4 Centenarians received their Cash Award at P100,000 each 2 Male 2 Female	500000	400000	100000		CSWDO
<i>Memorandum Circular no. 2021-039, Comprehensive Guidelines for the Establishment, Strengthening, and monitoring of the Local Council for the Protection of Children at all levels and for other purposes.</i>	To rescue and provide appropriate intervention for children victims of sexual abuse	Social Services: Children's Welfare	Accept/Referral/Conduct rescue of children victims abuse and provide temporary shelter and custodial care services at Home Care Center	Financial Assistance for food provided to children while staying in the Home Care facility for social protection and support/expected 50 children availed of custodial care services	177 children stayed at HomeCare for protection and provided custodial care services 122 Male 55 Female	2300000	1121186.25	1178813.75	Other Food supplies was procured through direct purchase or shopping and not thru procurement due to transitioning of personnel & retirement of previous officer.	CSWDO
<i>Increasing number of Animal Bites Cases for both male and female residents of Lapulapu City</i>	To protect the lives of family members from the risk and transmission of Rabies virus and Enhance Awareness on Responsible Pet Ownership	Social Services : Sustainable Rabies Control and Eradication Program	Conduct of Dog Population Control/Seminar on Responsible Pet Ownership.	3000 clients including the PNP, Barangay Officials, Homeowners Association, Urban Poor Officers/members & other NGOs. 1740 Females (58%) 960 Males (32%) 300 Children(10%) Meals/snacks: 3000xP325/px= P975,000 Honoraria:P50,000 Kits/IEC Materials: P225,000	2,606 pet owners from Mainland and Island barangays participated in the lecture/seminar on Responsible Pet Ownership & other Laws and City Ordinances on Rabies Control and Eradication Program 1,040 Males 1,566 Females	1200000	1198537.50	1462.50		City Veterinary Office
<i>Provision of FREE Antirabies vaccination as the main service of the SRCH's Animal Bite and treatment Center.</i>	To provide free anti-rabies vaccination for those who are bitten by a dog or cat whenever necessary.	Social Services: Basic Services	Procure antirabies vaccines	Patient/Patients bitten an animal(dog/cat) availed the free antirabies vaccination	1,786 Total number of patients availed the free antirabies vaccination from January to December 2024	1000000	1496055.00	-496055.00	There was Augmentation of P1M from 5-02-99-990-1	SRCH

Unavailability of newborn screening test although the hospital has personnel capable of performing the test.	1. To provide newborn screening test to all babies delivered in SRCH. 2. To detect early newborn babies with inborn errors of metabolism. 3. To provide early prevention and treatment for babies identified w/inborn errors of metabolism. 4. To save newborn babies with inborn errors of metabolism & be free from harm.	Social Services: Basic Services for Nursing mother (Young Mother/Adult Mother)	Procure Newborn Screening Test Kits	New born delivered at SRCH availed for free the newborn screening test. (Non-PhilHealth)	212 Newborn babies received free newborn test kits for the year 2024	350000	350000.00	0		SRCH
Sub-total A						453,537,350.00	400,227,262.13	53,310,087.87		

ORGANIZATION-FOCUSED

JMC 2016-01-Guidelines on the Localization of the Magna Carta of Women"Capacity Development on GAD" Strengthening of GAD Focal Point System (GFPS)	To capacitate employees of the GAD and women rights	HR Training and Development Programs	Conduct of Magna Carta for Women and GAD Awareness Orientation and Seminar (Gender Sensivity Training)	100 participants to attend the seminar conducted advocating women's rights and GAD	Total of 440 participants for different activities/trainings Male- 127 Female - 313 > YearEnd Evaluation & Assessment of GAD 2024 Plan > Health Care Customer Service Training >Date Privacy Act	1500000	898230.00	601770.00		HRDMO
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JMC 2016-01-Guidelines on the Localization of the Magna Carta of Women"Capacity Development on GAD" Strengthening of GAD Focal Point System	To have a functional GFPS	Gen. Services: GAD Mainstreaming	Conduct of Monitoring, Evaluation and Assessment of GAD Projects Implementation	Mid-Year and Year-End Assessments conducted to identify gaps and strategies; and as benchmark for future planning and budgeting. Food&Venue: 60 GFPS members,TWG and guests; 2 activities for assessments & evaluation.	Mid Year was conducted through Lakbay Aral. The Year End Assessment was conducted Dec.17, 2024 with attendance Male -23 Female-42 LGBTQIA+ - 5 Total-70	160000	0	160000	The Year Assessment was conducted but charge to HRMDO in the Training Expenses.	GAD Office/ GFPS
JMC 2016-01-Guidelines on the Localization of the Magna Carta of Women"Capacity Development on GAD"	To have a functional GFPS	Gen. Services: GAD Mainstreaming	Conduct workshop on GAD Plan and Budget Formulation (2023)	GAD Plan and Budget prepared and formulated with 60 participants (GFPS members) Food&Venue- 60x P780/px for 2 days; Honorarium Speakers: P10,000	GAD Planning & Budgeting was conducted last February 15&16 , 2024 and formulated with 54 Total Attendees: 33 Female 21 Male Meals- 1400 per pax for 2 days with lunch and snacks	80000	68000.00	12000.00		GAD Office/ GFPS
JMC 2016-01-Guidelines on the Localization of the Magna Carta of Women"Capacity Development on GAD" Strengthening of GAD Focal Point System(GFPS)	To have a functional GFPS	Gen. Services: GAD Mainstreaming	Benchmarking of Best Practices on GAD	GFPS members acquired new knowledge on GAD maistreaming for replication (best practices of other LGUs)	25 GFPS members had attended the Lakbay Aral in Los Baños, Laguna last August 29-31, 2024 and gathered some good practices for replication 14 Female 11 Male Total -25	500000	411756.00	88244.00		GAD Office/ GFPS
JMC 2016-01-Guidelines on the Localization of the Magna Carta of Women"Capacity Development on GAD" Strengthening of GAD Focal Point System(GFPS)	To have a functional and effective GFPS that would strictly implement Gender Related PPAs.	Gen. Services: GAD Mainstreaming	Conduct of regular meetings of GFPS TWG (quarterly) & Editorial Board Meetings	Functional GFPS	Regular meetings conducted ; no snacks served; only water served from CMO.	50000	0	50000		GAD Office/ GFPS TWG Editorial Board


Sub-total B						2,290,000.00	1,377,986.00	912,014.00		
ATTRIBUTED PROGRAMS										
Title of LGU Program or Project (10)					HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)			Variance or Remarks (14)
NONE										
Sub-total C										

GRAND TOTAL (Sub Total A+B+C)						455,827,350.00	401,605,248.13	54,222,101.87		
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Prepared by:	RECOMMENDING APPROVAL:	APPROVED:	
JUDITH D. FURUTA GAD Secretariat/ CBO	ROMEO T. BERAME OIC- CPDO	JUNARD "AHONG" Q. CHAN Local Chief Executive	1/23/2025

1 = Client Focus ed 2 = Orga nizati on- Focus ed	1 = Gender Issue 2 = GAD Mand ate (Choo se 1)	Gender Issue or GAD Mandate (Title / Description)	Supportin g Statistics Data	Source	(Tag at least one (1) PPA Sectors) 1 = Eco 2 = Soc 3 = Infras 4 = Envirn 5 = Institl	GAD Objective	Relevant LGU Program or Project	Activity Category (Tag at least one (1) Activity category and See full details on INSTRUCTI	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditures	Variance	Supplement al Augmenta tion Reversi on/ Remarks	Lead or Responsibl e Office
2	2	JMC 2016-01-Guidelines on the Localization of the Magna Carta of Women "Capacity Development on GAD" Strengthening of GAD Focal Point System(GFPS)	NA	NA	5	To have a functional and effective GFPS that would strictly implement Gender Related PPAs.	Gen. Services: GAD Mainstreaming	3	Conduct of regular meetings of GFPS TWG (quarterly) & Editorial Board Meetings	Functional GFPS	Regular meetings conducted ; no snacks served; only water served from CMO.	50000	0	50000		GAD Office/ GFPS TWG Editorial Board
GRAND TOTAL												455827350	401605248.1	54222101.9		

Prepared by
GAD Focal Point System(GFPS)


JUDITH D. FURUTA
City Budget Officer
GFPS-TWG Secretariat

Recommending Approval:


ROMEO T. BERAME
OIC- CPDO

Approved:


JUNARD AHONG Q. CHAN
City Mayor

JANUARY 15, 2025