FDP Form 13- Manpower Complement

HUMAN RESOURCE COMPLEMENT

REGION: VII

PROVINCE: CEBU

CITY/MUNICIPALITY: LAPU-LAPU CITY

CALENDAR YEAR:

2024

QUARTER:

3

Nature of Appointment or Employment	Number	Compensation and Other Benefits		
		Salaries and Wages	Other Monetary Benefits	Total
. Permanent	655	45,621,058.44	9,895,131.73	FF F16 100 17
II. Contractual	88	25,306,199.22	1,502,116.44	55,516,190.17
II. Job Order/ Contract of Service	3772	288,852,911.21	1,302,110.44	26,808,315.66
V. Casual	821	42,101,373.14	A FAE 220 44	288,852,911.21
Total	5,336	12,101,575.14	4,545,228.11	46,646,601.25
	3,330			417,824,018.29

ATTY. MARIO DENNIS A. CALVO, MPA

Human Resource Management Officer

HELEN G. DUNGOG

Accountant

JUNARD "AHONG" CHAN

Local Chief Executive

Notes:

- 1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE No. 807 October 6, 1975)
- 2. Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job order