

SUPPLEMENTAL PROCUREMENT PLAN

2023

REGION: REGION VII
 PROVINCE: CEBU
 CITY/MUNICIPALITY: LAPU LAPU CITY

CALENDAR YEAR:

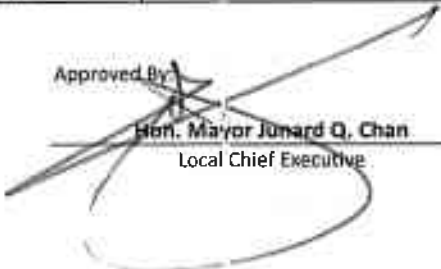
Summary by Office		
Department	Head of Department / Office	Total Cost
Bureau of Fire Protection (BFP)	Atty. James Allan Sayson	₱190,683.77
Bids and Awards Committee	Supt. Tito Purgatorio	₱98,642.00
Bureau of Jail Management and Penology (BJMP)	Supt. Metz Milton Placencia	₱7,054,013.00
City Accountant's Office	Helen G. Dungog	₱1,906,199.75
City Administrator's Office	Atty. Danilo E. Almendras	₱69,900.00
City Assessor's Office	Leodivin B. Omandac, REA	₱172,780.00
City Attorney's Office	Atty. James Allan Sayson	₱248,650.00
City Budget Office (CBO)	Judith D. Furuta	₱592,680.00
City Engineering Office (CEO)	Engr. Felix T. Amar	₱42,334,965.60
City Environment and Natural Resources Office (CENRO)	Emeterio Bonghanoy	₱1,830,148.90
City General Services Office (CGSO)	Ronaldo D. Malacora	₱225,675,703.84
City Health Office (CHO)	Dr. Agnes Cecile B. Realiza	₱46,552,758.85
City Mayor's Office (CMO)	Mayor Junard Q. Chan	₱57,287,373.86
City Planning Development (CPDO)	Engr. Romco Berame	₱1,825,590.00
City Prosecutor's Office	Fiscal Ruso A. Zaragoza	₱181,440.00
City Tourism Office	John Kristoffer Rafols	₱19,650,817.00
City Traffic Management System (CTMS)	Mario Napule	₱3,763,684.50
City Treasurer's Office (CIO)	Claire V. Cabalda, REB, MPA	₱5,831,185.00
City Veterinarian's Office	Ianice Diaz Togonon, DVM	₱3,272,404.70
City Vice Mayor's Office (CVMO)	Vice Mayor Dr. Celedonio S. Siboy	₱59,900.00
COGSAF	Garry Lao	₱2,267,126.50
Commission on Audit (COA)	Atty. Paul Tolomia	₱53,236.18
CSWDO	Junard S. Abalos	₱31,143,121.12
Dep-Ed	Supt. Marilyn S. Andales	₱61,367,591.90
DILG	Jonah Pino, EnP	₱496,880.00
HRMDO	Atty. Mario Dennis A. Calvo	₱2,681,339.00
I.T. OFFICE	Louie Delos Santos	₱6,283,605.80
IASO	Teresita Lim	₱68,950.00
Lapu Lapu City College (LCCC)	Dr. Noeleen M. Borbajo	₱24,210,884.90
Lapu Lapu City Hospital (LLCH)	Dr. Debrah Ann Custodio	₱90,918,925.70
Lapu Lapu City Police Office (LLCPO)	PCOL Elmer Salado Lim	₱647,709.85
LCIRC	Josephine Quirante	₱1,841,428.43
LDRRMO	Magel B. Baralca, PhD	₱106,416,513.74
Local Civil Registrar	Yolanda Pangatungan	₱1,086,450.00
Local Development Project	Mayor Junard Q. Chan	₱50,477,540.00
Local Investments and Promotion Office (LIPO)	Kim Francisco	₱845,400.00
Local Youth Development Office (LYDO)	Tristom Shaun D. Romero	₱573,186.10
Maspower Services	Maricon Sevilla	₱3,096,770.25
Market and Slaughterhouse	Maria Elena Caballos	₱2,424,040.00
MTCC-BRANCH 1	Judge Genevieve C. Tabada-Lawas	₱4,838.00
MTCC-BRANCH 2	Judge Dinah Jane P. Gaceta-Portugal	₱4,950.00
MTCC-COC	Atty. Arlene B. Laude	₱4,518.00
Office of the Clean and Green	Alejandro M. Remorosa	₱1,955,755.00
Office of the Senior Citizens Affairs (OSCA)	Junard S. Abalos	₱3,174,154.75
Operations of Hoops Dome	Engr. Sharon Baguio	₱6,525,299.00
Parole and Probation	Engr. Sharon Baguio	₱154,555.55
PESO	Ilonita S. Parading	₱154,555.55
PLIB	Kim Francisco	₱348,819.75
Project Development Monitoring Office (PDMO)	Raynaldo Cortes	₱4,908.00
Public Information Office (PIO)	Atty. Ethelbert Ouano	₱5,474,480.00
RTC-Branch 27	Mari Anthony Bautista	₱1,008,887.44
	Atty. Ken Ebbe T. Peña-Yara	₱4,542.30

RTC-Branch 67	Judge Joseph Stephen A. Ygnacio		₱6,924.00
RTC-Branch 88	Judge Ferdinand A. Callarbas		₱4,888.95
RTC-Branch 73	Judge Ronald C. Tolentino		₱4,565.65
RTC-COC	Atty. Wilson A. Magale		₱4,218.00
Sangguniang Pambansod (SP)	Vice Mayor Dr. Celedonio B. Sroy		₱4,070,800.00
Secretary to the SP	Myra Ycong		₱132,505.00
Sta. Rosa Community Hospital (SRCH)	Dr. Joel Semblante		₱11,877,015.05
Stimulation and Therapeutic Activity Center (STAC)	Junard S. Abalos		₱294,950.00
Urban Poor Association Office (UPAO)	Kyle Jasper Aying		₱10,400,704.00
	*** Nothing Follows ***		

Prepared By:


 Vanessa Johanne A. Dela Serna
 Head, SAC Secretariat

Approved By:


 Hon. Mayor Junard Q. Chan
 Local Chief Executive