

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: VII CALENDAR YEAR: 2023
 PROVINCE: CEBU QUARTER: 1
 CITY/MUNICIPALITY: LAPU-LAPU CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
1. Improvement of/ Riprapping & Desilting of Basak Outfall Creek	Gun-ob	70,445,062.13	12/21/2018	3/16/2022	90.00%	39,340,486.45		On-going with liquidated damages
2. Repair of MRF Bldg. Olango, Island	Sta. Rosa	769,837.00	12/26/2022	1/24/2023	80%	600,036.65	1	On-going
3. Repair Talima Bldg. damaged due Typhoon Odette. (Mini City Hall)	Talima	866,083.00	12/26/2022	2/8/2023	50%	418,766.09	1	On-going
4. Construction of STP at City Public Market	Poblacion	6,982,818.52	2/24/2021	9/22/2021	90%	5,187,031.66		Substantially Completed
5. Concreting of portion P. Rodriguez St.	Poblacion	1,473,888.00	12/15/2022	3/3/2023	100%	1,473,492.50		Completed
6. Concreting of Rizal St.	Poblacion	4,923,888.00	11/22/2022	3/3/2023	100%			Completed
7. Repair of City-Owned Gov't. Bldgs. Due to Thypoos Odette City Auditorium	Poblacion	1,145,740.00	12/22/2022	1/19/2023	90%	917,559.03	1	On-going

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8. Repair of Sabang Daycare Center	Sabang	1,506,298.00	12/26/2022	3/9/2023	60%	225,673.29		Substantially Completed
9. Repair of City Gov't Owned Bldg. due Typhoon Odette (Stimulation Therapeutic Activity Center)	Gun-ob	1,335,173.00	12/22/2022	3/1/2023	100%	1,275,475.74		Completed
10. Improvement of Art Gallery Building	Gun-ob	346,198.00	12/22/2022	1/20/2023	100%	272,286.21		Completed
11. Construction of Multi-Purpose Building	Sabang	10,389,331.46	7/17/2022	9/14/2022	85%	1,558,399.72		On-going
12. Construction of Man-power Human Dev't. Center	Talima	1,280,349.00	12/23/2022	14/02/2023	100%	191,557.57		Completed
13. Repair of Hoopsdome	Gun-ob	9,843,380.97	12/22/2022	14/02/2023	65%	5,874,923.79		On-going
14. Construction of Multi-Purpose Bldg.	Talima	9,994,708.00	12/22/2022	28/09/2023	60%	5,770,037.17		On-going
15. Improvement of One Stop Shop	City Hall	335,301.00	12/2/2022	12/30/2022	0%			Not yet started
16. Repair of HRM Bldg. City College	Pusok	864,648.00	12/2/2022	2/10/2023	30%	129,469.89		On-going
17. Repair of Daycare Center in Olanggo	Sta. Rosa and San Vicente	661,086.00	12/2/2022	2/15/2023	15%	98,595.40		On-going
18. Repair of Daycare Center in Olanggo	Tungasan and Cawoy	1,422,218.53	12/2/2022	3/23/2023	55%	560,663.28		On-going

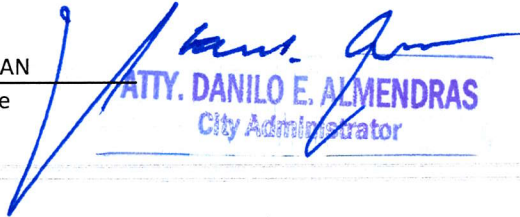
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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19. Repair of Daycare Center in Olanggo	Kauswagan and Baring	1,175,127.00	12/2/2022	3/23/2023	0%	82,713.07		On-going
20. Repair of Hospital Out-Patient Bldg	Sta. Rosa	1,424,595.23	11/4/2022	3/4/2023	100%	718,392.36		Completed
21. Repair of Sta. Rosa Evacuation and Cadaver Holding Room	Sta. Rosa	1,116,536.00	11/4/2022	3/19/2023	100%	608,458.57		Completed
22. Repair of Admin. Bldg City College	Gun-ob	1,389,582.99	11/4/2022	1/3/2023	50%	208,437.45		On-going
23. Construction of Niches	Tungasan	7,305,607.29	11/4/2022	5/23/2023	60%	3,739,236.24		On-going
24. Construction of School Building	Canjulao	5,109,826.33	3/24/2023	7/21/2023				On-going
25. Demolition of Existing Plant box at Hoopsdome and repair of police outpost due to Odette	Gun-ob	747,969.04	3/24/2023	5/22/2023				On-going
26. Repair of LLC Hospital PH1 Bldg and Triage	Gun-ob	1,995,213.00	3/24/2023	6/21/2023				On-going
27. Repair & Maintenance of Traffic Light System	LLC	9,215,440.92	1/30/2023	5/30/2023	80%	1,382,316.14		On-going
28. Construction of Hosp. Isolation Facility	Sta. Rosa	3,596,130.00	1/30/2023	6/28/2023	30%			On-going

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29. Construction /Rehab of Municipal Cemetery	Gun-ob	9,920,888.00	2/22/2022	6/9/2023	60%	6,110,132.65		On-going
30. Construction of City Roads	Pusok	17,910,638.26	10/17/2022	2/22/2023	100%	14,821,316.60		Completed
31. Construction of Causeway	Tingo	7,531,667.96	8/21/2022	2/7/2023	100%	1,129,750.19	4	Completed
Economic Development (pls list down specific projects)								
Environmental Management (pls list down specific projects)								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 JUDITH D. FURUTA
 Local Budget Officer

JUNARD "AHONG" CHAN
 Local Chief Executive


 ATTY. DANILO E. ALMENDRAS
 City Administrator