

20% COMPONENT OF THE IRA UTILIZATION
AS OF DECEMBER 31, 2021

Province, City or Municipality: LAPULAPU CITY

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|--------------------------|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|-----------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| Economic Development (pls list down specific projects) | | | | | | | | |
| 1. Improvement of/ Riprapping & Desilting of Basak Outfall Creek | Gun-ob | 70,445,062.13 | 12/21/2018 | 02/16/2019 | 49.00% | 30,291,376.75 | | Suspended |
| 2. Installation of Drainage Line at Sangi Road to City Hall Road | Pajo and Pusok | 70,309,471.16 | 7/03/2020 | 08/27/2021 | 100% | 70,309,471.16 | | Completed |
| 3. Construction of STP at City Public Market | Poblacion | 6,982,818.52 | 2/24/2021 | 09/22/2021 | 80% | 5,082,818.52 | | On-going |
| 4. Repair/Improvement of Mahayahay Road | Bankal | 29,812,510.00 | 12/04/2020 | 02/01/2021 | | | | not yet started |
| 5. Construction of Retention Pond along various City Roads Pond No. 1 | Carajay-Timpolok Road | 683,937.82 | 5/14/2021 | 6/24/2021 | 100% | 683,937.82 | | Completed |
| | | | | | | | | |

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| 6. Construction of Retention Pond along various City Roads Pond No. 9 | Pajac-Bankal | 838,600.00 | 05/14/2021 | 06/24/2021 | 100% | 750,740.00 | | Completed |
| 7. Construction of Retention Pond along various City Roads Pond No. 17 | Mactan | 843,528.29 | 5/14/2021 | 6/24/2021 | 100% | 843,528.29 | | Completed |
| 8. Construction of Manpower Human Development Training Center (PH 2) | Talima, Olango | 694,414.62 | 5/14/2021 | 7/14/2021 | 100% | 694,414.62 | | Completed |
| 9. Concreting of Pangan-an Road | Pangan-an, Olango | 8,398,673.81 | 5/27/2021 | 9/25/2021 | 40% | 4,620,270.60 | | On-going |
| 10. Concreting Portion of Fuentes Road | Pajac | 4,106,724.30 | 7/20/2021 | 9/1/2021 | 100% | 4,106,724.30 | | Completed |
| 11. Concreting of Tungasan Cento Road | Tungasan, Olango | 2,129,661.23 | 07/12/2021 | 9/1/2021 | 100% | 1,829,611.61 | | Completed |

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| 12. Concreting of Tungasan sitio Nangka Road | Tungasan, Olango | 1,965,685.38 | 7/12/2021 | 8/23/2021 | 100% | 1,670,832.57 | | Completed |
| 13. Installation of fence for covid facility Across Hoopsdome building | Gun-cb | 1,374,710.56 | 8/06/2021 | 10/11/2021 | 20% | 2,588,689.25 | | On-going |
| 14. Construction of Retention Pond along various City Roads Pond No. 18 | Aviation Road, Basak | 2,752,900.00 | 8/06/2021 | 11/05/2021 | 100% | 2,752,900.00 | | Completed |
| 15. Construction of Retention Pond along various City Roads Pond No. 19 and 20 | Canjulao | 1,260,420.15 | 8/06/2021 | 10/06/2021 | 100% | 1,260,420.15 | | Completed |
| 16. Concreting of Access Road beside Sports Complex leading to | Pusok | 3,066,040.00 | 9/16/2021 | 1/16/2022 | 100% | 3,066,040.00 | | Completed |

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| MHDTC | | | | | | | | |
| 17. Concreting of Bong-hanoy Rd. leading to Sitio Ylaya | Marigondon | 3,631,956.65 | 11/24/2021 | 01/09/2022 | 30% | 1,133,170.50 | | On-going |
| 18. Construction of Brgy. Health Center (Phase II) | Marigondon | 2,737,316.97 | 10/08/2021 | 03/07/2022 | 90% | 2,424,167.90 | | On-going |
| 19. Construction of Causeway | Tingo | 7,531,667.96 | 10/08/2021 | 03/07/2022 | 20% | 1,517,631.10 | | On-going |
| 20. Construction of Multi-Purpose Building at Sitio Kauswagan (PH I) | Baring | 10,271,195.06 | 8/27/2021 | 04/26/2022 | 10% | 1,561,221.65 | | On-going |
| 21. Improvement of Drainage Line including Replacement of Manhole City wide various city roads | Various | 3,141,652.67 | 10/08/2021 | 12/07/2021 | 100% | 3,141,652.67 | | Completed |
| 22. Installation of | Gun-cb | 11,696,742.81 | 11/04/2021 | 03/04/2022 | 50% | 5,600,241.35 | | On-going |


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| Drainage Line along Tumalak St. (Phase I) | | | | | | | | |
| 23. Repair and Improvement Cagudoy Access Road | Basak | 2,498,714.86 | 9/23/2021 | 11/03/2021 | 100% | 2,498,714.86 | | Completed |
| Environmental Management (pls list down specific projects) | NONE | NONE | | | | | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


HELEN G. DUNGOG
Accountant


JUNARD "AHONG" CHAN
City Mayor