

FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION  
AS OF SEPTEMBER 30, 2019

Province, City or Municipality: LAPULAPU CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development (pls list down specific projects)								
1. Improvement of/								
Rlprapping & Desilting of Basak Outfall Creek	Gun-ob	70,445,062.13	12/21/2018	02/16/2019	43%	30,291,376.75		On-going
2. Installation of Drainage								
Line-Humay2 Road	Gun-ob	17,747,996.23	01/18/2019	07/29/2019	100%	17,747,996.23		Completed
3. Installation of Drainage								
LIne-Sudtunggan	Basak	69,507,888.40	01/18/2019	07/11/2020	12%	10,426,184.00		Suspended
4. Rehabilitation of								
Concrete Pavement								
Portion of Pajac-								
Maribago Road	Pajac-Maribago	927,906.20	01/18/2019	02/17/2019	10%	139,185.93		Suspended


FDP Form 7 - 20% Component of the IRA Utilization


20% COMPONENT OF THE IRA UTILIZATION  
AS OF SEPTEMBER 30, 2019

Province, City or Municipality: LAPULAPU CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
5. Liberty Shrine re-development project at Mactan	Mactan	47,035,056.20	03/03/2019	07/31/2019	100%	47,035,056.20		Completed
Environmental Management (pls list down specific projects)	NONE	NONE						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
HELEN G. DUNGOG  
Accountant

  
JUNARD "AHONG" CHAN  
City Mayor