

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Division/Office: 0052 - LAMPAL CITY LGU

Region: XI

Address: LAMPAL CITY LGU

RIZAL LAMPAL CITY, ON

Agency Code/Unit: 1061-E-02-02-010

Competition Type: LOCAL GOVERNMENT UNIT

Contact Person: FLORENA C. SARANON

Position: SUPERVISOR

E-mail: fcsaranon@lmpal.gov.ph

Telephone/Mobile No.: 091-194-1735

Item #	Item Description	Unit	Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	Total Quantity for the year	Price Catalogue (if applicable)	Total amount for the year
PART I. AVAILABLE AT PS DBM (MAIN WAREHOUSE AND DEPOSITS)																									
ALCOHOL/ACETONE BASED ANTISEPTICS																									
1	ALCOHOL, 70% (1L)	bottle	655	0	0	655	51,222.15	0	0	655	52,222.15	0	0	655	52,222.15	655	52,222.15	655	0	0	655	52,222.15	2,610	47.27	124,222.15
2	ALCOHOL, 70% (1.5L)	bottle	121	0	0	121	57,720.26	121	0	0	121	57,720.26	121	0	0	121	57,720.26	121	0	0	121	57,720.26	605	110.15	66,720.26
ART ROOM/CLASS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	CLIPBOARD, 10 x 15 cm, 20 sheets, 1/4" thick	piece	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	52	24.91	1,295.40
4	CLIPBOARD, 10 x 15 cm, 20 sheets, 1/4" thick	piece	24	0	0	24	1,248.00	24	0	0	24	1,248.00	24	0	0	24	1,248.00	24	0	0	24	1,248.00	115	24.36	2,808.00
5	ERASER, plastic, white	piece	75	0	0	75	1,200.00	75	0	0	75	1,200.00	75	0	0	75	1,200.00	75	0	0	75	1,200.00	157	1.97	311.25
6	MARKER, black, 1/4" tip	piece	524	0	0	524	17,802.00	524	0	0	524	17,802.00	524	0	0	524	17,802.00	524	0	0	524	17,802.00	621	28.84	22,416.00
7	MARKER, blue, 1/4" tip	piece	400	0	0	400	13,760.00	400	0	0	400	13,760.00	400	0	0	400	13,760.00	400	0	0	400	13,760.00	493	27.89	13,760.00
8	MARKER, red, 1/4" tip	piece	250	0	0	250	8,250.00	250	0	0	250	8,250.00	250	0	0	250	8,250.00	250	0	0	250	8,250.00	303	27.23	8,250.00
9	MARKER, white, 1/4" tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
10	DOCUMENT CAMERA, 1/4" x 1/4" lens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	25,000.00
11	HELMET, POLICE, 4000 G22 (1/2")	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	16,000.00
BATTERIES AND CELLS AND ACCESSORIES																									
12	BATTERY, dry cell, size AA, Two (2) piece	pack	120	0	0	120	2,400.00	120	0	0	120	2,400.00	120	0	0	120	2,400.00	120	0	0	120	2,400.00	120	19.99	2,398.80
13	BATTERY, dry cell, size AAA, Two (2) piece	pack	100	0	0	100	1,900.00	100	0	0	100	1,900.00	100	0	0	100	1,900.00	100	0	0	100	1,900.00	125	15.24	1,905.00
14	BATTERY, dry cell, size D, Two (2) piece	pack	21	0	0	21	1,972.12	21	0	0	21	1,972.12	21	0	0	21	1,972.12	21	0	0	21	1,972.12	21	93.91	1,972.12
CLEANING EQUIPMENT AND SUPPLIES																									
15	AIR FRESHENER, 400cc type, 250g	unit	207	0	0	207	11,919.26	207	0	0	207	11,919.26	207	0	0	207	11,919.26	207	0	0	207	11,919.26	207	57.58	11,919.26
16	BROOM, 24" (Wash Tended)	piece	173	0	0	173	24,216.06	173	0	0	173	24,216.06	173	0	0	173	24,216.06	173	0	0	173	24,216.06	173	139.98	24,216.06
17	BROOM, 36" (Wash 1/2")	piece	162	0	0	162	2,861.57	162	0	0	162	2,861.57	162	0	0	162	2,861.57	162	0	0	162	2,861.57	162	17.66	4,548.63
18	CLEANER, Toilet Bowl/Urinal, 500ml	bottle	368	0	0	368	15,368.00	368	0	0	368	15,368.00	368	0	0	368	15,368.00	368	0	0	368	15,368.00	368	41.76	15,368.00
19	CLEANER, Squatting Bowler, 700g	unit	218	0	0	218	5,681.00	218	0	0	218	5,681.00	218	0	0	218	5,681.00	218	0	0	218	5,681.00	218	25.99	5,681.00
20	DETERGENT BAR, 140g in packet	piece	111	0	0	111	937.35	111	0	0	111	937.35	111	0	0	111	937.35	111	0	0	111	937.35	111	8.44	937.35

ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Approved and by the Mayor/Chairman/ Director 2022-3 issued by the AO 29 dated 24 March 2022, the APP-CSE for 2023 must be submitted on or before 30 September 2022.
 LUPKO LUPKO Office: 6662 LUPKO LUPKO City
 Agency Code/ID: 1261-5-12-03-010
 Organization Type: LOCAL GOVERNMENT UNIT
 Contact Person: MAUREN D. SASSALON
 Position: NENIN OFFICER V
 E-mail: SassalorMaureen@sassalon.com
 Telephone Number: 092 291 5735

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Estimate (as of 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average							
21	471311-100-000 DETERGENT, phosphate free, 2000 g, 1kg	bag	90	0	0	90	20,220.00	90	0	0	90	21,975.00	90	0	0	90	21,975.00	90	0	0	90	21,975.00	270	97.80	26,588.00				
22	471312-000-000 DISINFECTANT, bleach, 495 g/l	can	200	0	0	200	16,200.00	200	0	0	200	18,297.00	200	0	0	200	20,295.00	200	0	0	200	21,770.00	600	119.45	71,364.00				
23	471313-000-000 GLASS CLEANER, 500 ml	bottle	220	0	0	220	2,640.00	220	0	0	220	2,640.00	220	0	0	220	2,640.00	220	0	0	220	2,640.00	660	4.00	2,664.00				
24	471314-000-000 FLOOR WAX, 500 g, 500 ml	can	1	0	0	1	1,960.00	1	0	0	1	1,960.00	1	0	0	1	1,960.00	1	0	0	1	1,960.00	4	38.75	1,550.00				
25	471315-000-000 FLOOR POLISH, 1000 ml	can	126	0	0	126	21,420.00	126	0	0	126	23,170.00	126	0	0	126	25,070.00	126	0	0	126	27,170.00	504	120.12	60,660.00				
26	471316-000-000 SCISSOR, 50mm	piece	120	0	0	120	5,400.00	120	0	0	120	5,980.00	120	0	0	120	6,560.00	120	0	0	120	7,140.00	480	14.75	7,080.00				
27	471317-000-000 MASK, N95, 5-ply, 100 pieces	piece	15	0	0	15	3,600.00	15	0	0	15	4,000.00	15	0	0	15	4,400.00	15	0	0	15	4,800.00	60	1,000.00	60,000.00				
28	471318-000-000 MOP HEAD, 1.5m x 1.5m	piece	120	0	0	120	1,800.00	120	0	0	120	2,000.00	120	0	0	120	2,200.00	120	0	0	120	2,400.00	480	17.90	8,604.00				
29	471319-000-000 MOP HEAD, 2m x 2m	piece	120	0	0	120	2,400.00	120	0	0	120	2,700.00	120	0	0	120	3,000.00	120	0	0	120	3,300.00	480	70.00	33,600.00				
30	471320-000-000 MOPS, 1.5m, 10 pieces per pack	pack	120	0	0	120	2,400.00	120	0	0	120	2,664.00	120	0	0	120	2,928.00	120	0	0	120	3,192.00	480	71.40	34,272.00				
31	471321-000-000 SCISSOR, 150mm, 10 pieces per pack	pack	20	0	0	20	1,800.00	20	0	0	20	1,940.00	20	0	0	20	2,080.00	20	0	0	20	2,220.00	80	71.65	5,732.00				
32	471322-000-000 TRAY, 150mm x 100mm x 20mm, 10 pieces per pack	pack	200	0	0	200	2,400.00	200	0	0	200	2,670.00	200	0	0	200	2,940.00	200	0	0	200	3,210.00	800	15.00	12,000.00				
33	471323-000-000 WAX, 500g, 1kg	piece	40	0	0	40	2,400.00	40	0	0	40	2,670.00	40	0	0	40	2,940.00	40	0	0	40	3,210.00	160	21.00	3,360.00				
COLOR CORRECTORS AND DISPENSERS																													
34	471324-000-000 TIN, 100g, 1kg	box	24	0	0	24	1,560.00	24	0	0	24	1,680.00	24	0	0	24	1,800.00	24	0	0	24	1,920.00	96	18.00	1,728.00				
COMSUMER ELECTRONICS																													
35	271623-000-000 DIGITAL VOICE RECORDER	unit	2	0	0	2	4,000.00	2	0	0	2	4,400.00	2	0	0	2	4,800.00	2	0	0	2	5,200.00	8	1,800.00	14,400.00				
FACE MASK																													
36	421313-000-000 FACE MASK, 1-ply, 100 pieces per box	box		0	0	0	0.00		0	0	0	0.00		0	0	0	0.00		0	0	0	0.00	100	2.00	200.00				
37	111123-000-000 ACETATE, 50 pieces	box		0	0	0	0.00		0	0	0	0.00		0	0	0	0.00		0	0	0	0.00	100	3.00	300.00				
38	111123-000-000 CARBON FILM, A1, 100 sheets per box	box	1	0	0	1	20.00	1	0	0	1	40.00	1	0	0	1	60.00	1	0	0	1	80.00	4	30.00	120.00				
39	111123-000-000 CARBON FILM, A1, 100 sheets per box	box	5	0	0	5	1,200.00	5	0	0	5	1,250.00	5	0	0	5	1,300.00	5	0	0	5	1,350.00	20	25.00	500.00				
FIRE FIGHTING EQUIPMENT																													
40	461313-000-000 FIRE EXTINGUISHER, dry chemical	unit	1	0	0	1	1,100.00	1	0	0	1	1,100.00	0	0	0	1	1,100.00	0	0	0	1	1,100.00	2	1,100.00	2,200.00				
41	461313-000-000 FIRE EXTINGUISHER, CO2	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	5,000.00	500.00				
FLAG OR ACCESSORIES																													

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Open Procurement with the Memorandum Circular 2022-1 issued by the AO 75 dated 24 March 2022. The APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Unit/Office: CSDO, LAPU-LAPU CITY LGU
 Division:
 Address: LAPU-LAPU CITY LGU
 RIZCO, LAPU-LAPU CITY 60

Agency Code/UNCS: 1061-5-02-034110
 Organization: LOCAL GOVERNMENT (LNU)

Contact Person: FLORENDA D. CASALAN
 Position: ADMIN OFFICER-IV
 E-mail: casalanflore@gmail.com
 Telephone/Mobile No.: 097-746-7070

Item #	Item Description	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the Year	Price Catalogue (2022)	Total Amount for the Year								
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Year			
43	5511405-01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	0	1.00	2	0	0	1	0.00	0	20.00	2.00
FURNITURE AND FURNISHINGS																									
43	5511405-01 MONOSOL CHAIR, High	piece	16	0	0	16	5,281.91	16	0	0	16	5,281.91	16	0	0	16	5,281.91	32	0	0	16	5,281.91	64	347.91	22,587.76
44	5511405-01 MONOSOL CHAIR, Low	piece	53	1	0	53	2,328.34	53	0	0	53	2,328.34	53	1	1	53	2,328.34	54	0	0	53	2,328.34	212	394.97	72,251.84
45	5511405-01 MONOSOL TABLE, 4 seater type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1	1	0	0	0.00	0	245.00	0.00
46	5511405-01 MONOSOL TABLE, 4 seater type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	1,743.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																									
47	4010101-01 ELECTRIC FAN, ceiling, 18 inch, white type	unit	5	0	0	5	4,112.00	5	0	0	5	4,112.00	5	0	0	5	4,112.00	5	0	0	5	4,112.00	20	82,240	20,944.00
48	4010101-01 ELECTRIC FAN, ceiling, 18 inch, black type	unit	2	0	0	2	2,327.26	2	0	0	2	2,327.26	2	0	0	2	2,327.26	2	0	0	2	2,327.26	10	23,272.60	23,272.60
49	4010101-01 ELECTRIC FAN, stand type	unit	12	0	0	12	10,466.74	12	0	0	12	10,466.74	12	0	0	12	10,466.74	12	0	0	12	10,466.74	48	502,418.88	4,905.12
50	4010101-01 ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	750.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51	4121100-01 DESKTOP PC, 4GB RAM	unit	1	0	0	1	25,273.00	1	0	0	1	25,273.00	1	0	0	1	25,273.00	1	0	0	1	25,273.00	4	101,092.00	101,092.00
52	4121100-01 DESKTOP PC, 8GB RAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40,740.40	40,740.40
53	4121100-01 EXTERNAL HARD DRIVE, 3TB	unit	4	0	0	4	9,791.25	4	0	0	4	9,791.25	4	0	0	4	9,791.25	4	0	0	4	9,791.25	16	156,660.00	156,660.00
54	4121100-01 LAPTOP, 15.6 inch	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,330.00	42,330.00
55	4121100-01 LAPTOP, 15.6 inch	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,720.00	46,720.00
56	4121100-01 MOUSE, OPTICAL, USB connection type	unit	14	0	0	14	2,082.04	14	0	0	14	2,082.04	14	0	0	14	2,082.04	14	0	0	14	2,082.04	56	1,165.78	3,136.00
57	4121100-01 KEYBOARD, Wired, 104 Keys, 24 pin, 1.8m	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22,000.00	22,000.00
58	4121100-01 PRINTER, Inkjet, 8.5 x 11.7 inch, 80 cpm	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000.00	10,000.00
59	4121100-01 PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,600.00	1,600.00
LIGHTING AND FIXTURES AND ACCESSORIES																									
60	3910100-01 LED LIGHTING FIXTURE (LED) LIGHT BULB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.00	11.00
61	3910100-01 LED LIGHTING FIXTURE (LED) LIGHT BULB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.00	22.00
MONTHLY RECURRING SUPPLIES AND SUPPLIES																									
62	2010100-01 OFFICE SUPPLIES, 200 sheets	box	72	0	0	72	5,021.84	72	0	0	72	5,021.84	72	0	0	72	5,021.84	72	0	0	72	5,021.84	288	1,447.00	41,817.60

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Make Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.
 Department/Office: 0220, LUP - HIGH CITY LGU
 Region: III
 Address: LUP - HIGH CITY LGU
PUSOK, LUP - HIGH CITY LGU

Agency Code: 0403 - 1981-5-03-00-010
 Organization Type: LOCAL GOVERNMENT UNIT

Contact Person: FLORINDA D. SABSAN
 Position: ADMIN OFFICER IV
 E-mail: 0220@luphighcity.gov.ph
 Telephone/Fax: 035-342-5735

Item #	Description	Unit of Measure	Monthly Quantity Requirement												Q3 (Actual)	Q4 (Actual)	Total Quantity for the Year	Price Catalogue (FY 2022)	Total Amount for the Year							
			Jan	Feb	Mar	Q1 (Actual)	Apr	May	June	Q2 (Actual)	July	Aug	Sept	Q3 (Actual)												
63	3115101-04-001 STAPLE WIRE, heavy duty (Ballpoint type)	box	6	2	0	6	18.4	6	0	0	0	18.4	1	2	0	6	26.6	1	0	1	5	17.74	23	22.54	503.02	
64	3115102-04-001 STAPLE WIRE, standard	box	291	0	0	241	5,493.21	241	0	0	241	5,700.30	241	0	0	241	5,700.30	241	0	0	241	5,719.23	245	27.73	2,881.89	
65	3120102-04-001 14#s, 1000' roll	roll	2	0	0	2	37.25	2	0	0	2	37.25	2	0	0	2	38.00	2	0	0	2	38.75	16	14.45	230.75	
66	3120103-04-001 14#s, 1000' roll, 3mm	roll	21	0	0	21	3,672.60	21	0	0	21	3,603.87	21	0	0	21	3,603.80	21	0	0	21	3,673.91	262	6.38	12,482.94	
67	3120103-04-002 14#s, 1000' roll, 40 mm	roll	68	0	0	68	10,687.79	68	0	0	68	10,687.79	68	0	0	68	10,687.79	68	0	0	68	10,701.75	251	131.16	12,527.06	
68	3120103-04-003 14#s, 1000' roll, 40 mm	roll	38	0	0	38	2,887.44	38	0	0	38	2,887.44	38	0	0	38	2,887.44	38	0	0	38	2,914.45	253	22.72	6,057.88	
69	3120103-04-004 14#s, 1000' roll, 24mm	roll	124	0	0	124	1,708.68	124	0	0	124	1,708.68	124	0	0	124	1,708.68	124	0	0	124	1,743.20	301	1.10	3,347.72	
70	3120104-04-001 14#s, 1000' roll, 30mm	roll	27	0	0	27	2,000.00	27	0	0	27	2,000.00	27	0	0	27	2,000.00	27	0	0	27	2,000.00	261	22.27	5,827.27	
71	3120104-04-002 14#s, 1000' roll, 30mm	roll	16	0	0	16	4,496.00	16	0	0	16	4,496.00	16	0	0	16	4,496.00	16	0	0	16	4,496.00	270	56.61	17,462.40	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	4121001-04-001 RULER, 30cm, 150 mm	piece	33	0	0	33	22.32	33	0	0	33	22.32	33	0	0	33	22.32	33	0	0	33	22.32	33	16.61	2,799.21	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	4412101-04-001 BLENDS for general purpose usage (Utility Blend)	kg	1	0	1	2	1.91	0	0	0	2	1.91	0	0	0	2	0.91	0	0	0	0	2.01	0	4.00	0.00	
74	4412102-04-001 BLENDS with RIBBING MACHINE, 75mm	kg	1	0	0	0	1.00	0	0	0	0	1.00	0	0	0	0	1.00	0	0	0	0	1.00	0	2,074.73	0.00	
75	4412103-04-001 CARTRIDGE, Copied	unit	21	0	0	21	6,000.00	21	0	0	21	6,000.00	21	0	0	21	6,000.00	21	0	0	21	6,000.00	16	224.24	2,884.24	
76	4412104-04-001 CARTRIDGE, 100 pieces per box	box	1	0	0	1	12.00	1	0	0	1	12.00	1	0	0	1	12.00	1	0	0	1	12.00	4	2.00	171.00	
77	4412105-04-001 CLIP, barbed, 10mm	box	10	0	0	10	274.25	10	0	0	10	274.25	10	0	0	10	274.25	10	0	0	10	274.25	179	3.71	1,296.37	
78	4412106-04-001 CLIP, barbed, 25mm	box	28	0	0	28	171.21	28	0	0	28	171.21	28	0	0	28	171.21	28	0	0	28	171.21	196	14.75	2,731.00	
79	4412107-04-001 CLIP, barbed, 30mm	box	32	0	0	32	317.00	32	0	0	32	317.00	32	0	0	32	317.00	32	0	0	32	317.00	129	6.56	2,291.52	
80	4412108-04-001 CLIP, barbed, 30mm	box	43	0	0	43	2,200.00	43	0	0	43	2,200.00	43	0	0	43	2,200.00	43	0	0	43	2,200.00	188	58.00	10,320.00	
81	4412109-04-001 CORRECTION TAPE, 8 mm	piece	434	0	0	434	5,001.14	434	0	0	434	5,001.14	434	0	0	434	5,001.14	434	0	0	434	5,001.14	1731	1.55	22,000.32	
82	4412110-04-001 CORRUGATED TAPE, for general use	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3.49	0.00	
83	4412111-04-001 DATABIND FOR	piece	11	0	0	11	3,325.10	11	0	0	11	3,325.10	11	0	0	11	3,325.10	11	0	0	11	3,325.10	267	77.20	25,706.43	
84	4412112-04-001 DATABINDER	piece	16	0	0	16	1,115.40	16	0	0	16	1,115.40	16	0	0	16	1,115.40	16	0	0	16	1,115.40	65	63.24	4,431.00	
85	4412113-04-001 STAMP AND STAMPING MACHINE	piece	0	0	0	0	1.00	0	0	0	0	1.00	0	0	0	0	1.00	0	0	0	0	1.00	1	83.06	0.00	
86	4412114-04-001 THERMAL PAPER, 80mm, 100 pieces	box	0	1	0	0	6,688.00	0	0	0	0	6,688.00	0	0	0	0	6,688.00	0	0	0	0	6,688.00	35	89.43	25,751.00	

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-2 issued by the AD 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Division/Office: 20201-1001194101010

Agency Code (YACS): 1051-E-02-03-10

Contact Person:

FLORENDA D. SARAYON

Region: VI

Organization Type: LOCAL GOVERNMENT UNIT

Position:

ADMIN OFFICER-V

Address: LAPULAPUL CITY LGU

E-mail:

fdsarayon@lapulapul.gov.ph

7050K LAPULAPUL CITY, CEBU

Telephone No.:

032-405-7115

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 2022	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q2	April	May	June	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2					
138	14111511-11-510 WHITE PAD, blank on, 3" x 3", 100 sheets per pad	pad	36	0	0	44	2,760.00	4	0	2	46	2,820.00	46	0	0	44	2,760.00	42	0	0	76	2,850.00	164	53.00	2,568.00		
139	14111511-11-511 NOTEBOOK, manuscript	book	55	0	0	55	665.75	2	0	2	55	665.25	55	0	0	55	665.25	55	0	0	35	665.25	291	12.24	2,560.94		
140	14111511-11-512 PAPER, MULTICOPIER A4, 500 sheets per ream	ream	271	0	0	271	61,430.24	124	0	0	274	61,270.28	270	0	0	274	61,270.28	274	0	0	271	61,270.28	1494	125.00	257,421.10		
141	14111511-11-513 PAPER, MULTICOPIER LEGAL, 500 sheets per ream	ream	750	0	0	450	65,171.25	450	0	0	450	65,171.25	450	0	0	450	65,171.25	450	0	0	750	65,171.25	1000	153.28	273,271.25		
142	14111511-11-514 PAPER, MULTICOPIER A4, 500 sheets per ream	ream	302	0	0	300	49,047.12	700	0	0	302	49,047.12	280	0	0	700	49,047.12	280	0	0	302	49,047.12	1274	122.74	176,299.76		
143	14111511-11-515 PAPER, MULTICOPIER LEGAL, 500 sheets per ream	ream	741	0	0	444	75,475.50	444	0	0	444	75,475.50	444	0	0	444	75,475.50	444	0	0	741	75,475.50	1274	126.21	281,058.21		
144	14111511-11-516 PAD INDEX, ruled	pad	30	0	0	30	625.14	30	0	0	30	625.14	30	0	0	30	625.14	30	0	0	30	625.14	120	25.51	2,070.42		
145	14111511-11-517 PAPER, parchment, 100 sheets per ream	ream	8	0	0	8	784.40	8	0	0	8	784.40	8	0	0	8	784.40	8	0	0	8	784.40	32	58.25	215.44		
146	14111511-11-518 RECORDED BOOK, 500 PAGES	book	175	0	0	110	7,441.20	110	0	0	110	7,441.20	175	0	0	110	7,441.20	110	0	0	175	7,441.20	377	61.40	23,149.80		
147	14111511-11-519 RECORDED BOOK, 500 PAGES	book	151	0	0	151	15,622.00	151	0	0	151	15,622.00	151	0	0	151	15,622.00	151	0	0	151	15,622.00	602	110.00	65,920.00		
148	14111511-11-520 THERMAL PAPER, 3" x 3"	roll	2	0	0	2	110.26	2	0	0	2	110.26	2	0	0	2	110.26	2	0	0	2	110.26	8	27.54	220.32		
149	14111704-TT-101 TISSUE, WIPING AND PAPER TOWEL, 2000	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00		
150	14111704-TT-102 TOILET TISSUE PAPER, 7" x 12" x 100 sheets per roll	roll	242	0	0	242	49,671.14	492	0	0	242	49,671.78	242	0	0	492	49,671.78	242	0	0	242	49,671.78	742	56.32	287,487.21		
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	551-1515-11-501 LIQUID HAND SANITIZER, 500ML	bottle	36	0	0	34	7,175.40	34	0	0	34	7,175.40	34	0	0	34	7,203.40	34	0	0	34	7,094.40	274	53.45	61,211.30		
PESTICIDES OR PEST REPELLENTS																											
152	303-1515-11-502 INSECTICIDE, 600ML	bottle	274	0	0	220	22,819.23	220	0	0	226	22,819.26	226	0	0	226	22,819.26	226	0	0	274	22,819.26	940	78.96	111,271.49		
PRINTED PUBLICATIONS																											
153	551-1514-11-503 HANDBOOK ON PHILIPPINE GOVERNANCE	book	5	0	0	5	167.40	5	0	0	5	167.40	5	0	0	5	167.40	5	0	0	5	167.40	35	37.21	1,298.75		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44-13105-25-505 DRUM CARTRIDGE, BROTHER DR-1000	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.40	0.40		
2	44-13105-25-506 DRUM CARTRIDGE, BROTHER DR-1000, black	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	1.00		
3	44-13105-25-507 DRUM CARTRIDGE, BROTHER DR-1000, cyan	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	1.00		
4	44-13105-25-508 DRUM CARTRIDGE, CANON CL-711, cyan	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	1.00		
5	44-13105-25-509 DRUM CARTRIDGE, CANON CL-711, cyan	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	1.00		
6	44-13105-25-510 DRUM CARTRIDGE, CANON CL-711, black	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	1.00		

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

State Constituent with the Memorandum Circular 2022-1 issued by the AD 25 dated 24 March 2022. The APP-CSE for FY 2023 must be submitted on or before 30 September 2022.
 Department/Bureau/Office: 0220-LAW/LAW CITY 020

Agency Code/WCE: 1061-3-02-03-010
 Organization Type: LOCAL GOVERNMENT UNIT

Contact Person: FLEMINA D. SANSALON
 Position: ADMINISTRATOR
 E-mail: fsansalon@lpc.gov.ph
 Telephone/Fax No.: 075-340-3735

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue No. (2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
7	INK CARTRIDGE, CANON PG-500, BLACK	Cart	1	0	0	1	892.54	1	1	1	1	892.54	0	0	0	0	0.00	0	0	0	0	0.00	1	892.54	1	592.54	1,785.08		
8	INK CARTRIDGE, EPSON C13060B01 (BLACK)	Cart	12	0	0	12	2,995.80	12	0	1	12	2,995.80	12	0	0	12	2,995.80	12	0	0	12	2,995.80	12	2,995.80	76	223,750.80	11,553.96		
9	INK CARTRIDGE, EPSON C13060B02 (CYAN)	Cart	12	0	0	12	2,995.80	12	0	0	12	2,995.80	12	0	0	12	2,995.80	12	0	0	12	2,995.80	12	2,995.80	76	223,750.80	11,553.96		
10	INK CARTRIDGE, EPSON C13060B03 (MAGENTA)	Cart	12	0	0	12	2,995.80	12	0	0	12	2,995.80	12	0	0	12	2,995.80	12	0	0	12	2,995.80	12	2,995.80	76	223,750.80	11,553.96		
11	INK CARTRIDGE, EPSON C13060B04 (YELLOW)	Cart	12	0	0	12	2,995.80	12	0	0	12	2,995.80	12	0	0	12	2,995.80	12	0	0	12	2,995.80	12	2,995.80	76	223,750.80	11,553.96		
12	INK CARTRIDGE, HP CE700AA (HP82A), BLACK	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
13	INK CARTRIDGE, HP CE700AA (HP82A), CYAN	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
14	INK CARTRIDGE, HP CE700AA (HP82A), MAGENTA	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
15	INK CARTRIDGE, HP CE700AA (HP82A), YELLOW	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
16	INK CARTRIDGE, HP CE800AA (HP87A), BLACK	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
17	INK CARTRIDGE, HP CE800AA (HP87A), CYAN	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
18	INK CARTRIDGE, HP CE800AA (HP87A), MAGENTA	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
19	INK CARTRIDGE, HP CE800AA (HP87A), YELLOW	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
20	INK CARTRIDGE, HP CE900AA (HP92A), BLACK	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
21	INK CARTRIDGE, HP CE900AA (HP92A), CYAN	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
22	INK CARTRIDGE, HP CE900AA (HP92A), MAGENTA	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
23	INK CARTRIDGE, HP CE900AA (HP92A), YELLOW	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
24	INK CARTRIDGE, HP CE900AA (HP92A), BLACK	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
25	INK CARTRIDGE, HP CE900AA (HP92A), CYAN	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
26	INK CARTRIDGE, HP CE900AA (HP92A), MAGENTA	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
27	INK CARTRIDGE, HP CE900AA (HP92A), YELLOW	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
28	INK CARTRIDGE, HP CE900AA (HP92A), BLACK	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
29	INK CARTRIDGE, HP CE900AA (HP92A), CYAN	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
30	INK CARTRIDGE, HP CE900AA (HP92A), MAGENTA	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
31	INK CARTRIDGE, HP CE900AA (HP92A), YELLOW	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		
32	INK CARTRIDGE, HP CE900AA (HP92A), BLACK	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00		

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Applicant Name: Memorandum Circular 2022-3 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 will be submitted on or before 30 September 2022
 Department/Office: 0660 LAPU-LAPU CITY Hall
 Section: 01
 Address: LAPU-LAPU CITY Hall
PUREO, LAPU-LAPU CITY, PHIL

Agency/Instrument No.: 1061 N-03-09-010
 Organization Type: 2022L GOVERNMENT UNIT

Contact Person: RUDRENDRA G. RAMOSION
 Position: ADMIN OFFICER IV
 Email: ramosion@lapu.gov.ph
 Telephone No.: 032-342-5735

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Ceiling (July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1	Apr	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4										
33	44001004-P-099	INK CARTRIDGE (HP C1900 (HP82))	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	44001004-P-101	INK CARTRIDGE (HP C1900 (HP82))	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	44001004-P-102	INK CARTRIDGE (HP C1900 (HP82))	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	44001004-P-103	INK CARTRIDGE (HP C1900 (HP82))	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	44001004-P-104	INK CARTRIDGE (HP C1900 (HP82))	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	44001004-P-105	INK CARTRIDGE (HP C1900 (HP82))	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	44001004-P-106	INK CARTRIDGE (HP C1900 (HP82))	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	44001005-HP-037	INK CARTRIDGE (HP 4500 (HP704))	Cart	11	0	0	11	163.32	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	44001005-HP-038	INK CARTRIDGE (HP 4500 (HP704))	Cart	2	0	0	2	3283.25	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	44001005-HP-039	INK CARTRIDGE (HP 4500 (HP704))	Cart	12	0	0	12	2552.48	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	44001005-HP-040	INK CARTRIDGE (HP 4500 (HP704))	Cart	12	0	0	12	4552.48	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	44001005-HP-041	INK CARTRIDGE (HP 4500 (HP704))	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	44001005-HP-042	INK CARTRIDGE (HP 4500 (HP704))	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	44001005-HP-043	INK CARTRIDGE (HP 4500 (HP704))	Cart	1	0	0	1	200	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	44001005-HP-044	INK CARTRIDGE (HP 4500 (HP704))	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	44001005-HP-045	INK CARTRIDGE (HP 4500 (HP704))	Cart	52	0	0	52	22064.04	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	44001005-HP-046	INK CARTRIDGE (HP 4500 (HP704))	Cart	53	0	0	53	22276.50	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	44001005-HP-047	INK CARTRIDGE (HP 4500 (HP704))	Cart	0	0	2	0	5.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	44001005-HP-048	INK CARTRIDGE (HP 4500 (HP704))	Cart	0	0	0	0	3.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	44001005-HP-049	INK CARTRIDGE (HP 4500 (HP704))	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	44001005-HP-050	INK CARTRIDGE (HP 4500 (HP704))	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	44001005-HP-051	INK CARTRIDGE (HP 4500 (HP704))	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	44001004-P-107	INK CARTRIDGE (HP C1900 (HP82))	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	44001004-P-108	INK CARTRIDGE (HP C1900 (HP82))	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	44001005-HP-052	INK CARTRIDGE (HP 4500 (HP704))	Cart	1	0	0	1	3.00	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	44001005-HP-053	INK CARTRIDGE (HP 4500 (HP704))	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 24, 2022

State: California with the Memorandum Circular 2022-1 Issued by the AG 25 dated 24 March 2022. The APP-CSE for FY 2023 shall be submitted on or before 30 September 2022.

Department/Bureau/Center: Office of the Attorney General

Agency Use Only MCO: 3901-1-00-01-01

Contact Person:

FLORINDA R. GARRISON

Region: 01

Position:

ADMINISTRATIVE

Address: 1200 LAMAR BLVD

Organization Type: LOCAL GOVERNMENT UNIT

E-mail:

fgarrison@ag.ca.gov

Phone: 916-445-7000

Telephone/Fax No:

916-445-5735

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalog # or Unit Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q2	April	May	June	Q3	July	Aug	Sept	Q4	Oct	Nov	Dec	Q4	or budget					
59	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	1	2	2	5	0.21	1	2	0	0	3.01	2	2	2	0	3.01	0	0	0	0	2.00	0	16.00	0.00
60	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	2	3	3	2	0.30	2	3	1	0	0.30	2	3	3	2	0.30	0	0	0	0	2.00	0	16.00	0.00
61	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	2	2	0	0	2.00	0	16.00	0.00
62	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	2	2	0	0	2.00	0	16.00	0.00
63	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	17	0	0	17	0.21	17	0	0	0	0.21	17	0	0	0	0.21	17	0	0	0	1.00	0	17.00	0.00
64	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	2	2	2	0.20	0	2	0	0	0.20	0	2	2	0	0.20	0	0	0	0	2.00	0	2.00	0.00
65	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	1	0	0	1	0.21	1	0	0	0	0.21	1	0	0	0	0.21	0	0	0	0	0.00	0	0.21	0.00
70	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	1	0	0	1	0.21	1	0	0	0	0.21	1	0	0	0	0.21	0	0	0	0	0.00	0	0.21	0.00
78	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	15	0	0	15	0.21	15	0	0	0	0.21	15	0	0	0	0.21	15	0	0	0	0.00	0	3.15	0.00
82	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	4410010-17-051 TONER CARTRIDGE, HP CE278A (HP181), New	unit	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 19, 2022

Note: Requests made via Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.
 Department/Bureau/Office: CGCS, LAR, IAH, ITH, LCR
 Region: 28
 Address: LAR, IAH, ITH, LCR
 PUSC, LAR, IAH, ITH, LCR

Agency Code/UMN: 1003-540-00-010
 Organization Type: LOCAL GOVERNMENT UNIT

Contract Person: FLORENDA D. SASSANON
 Position: WORKS OFFICER V
 E-mail: fsassan@psc.state.fl.us
 Telephone/Facsimile No.: 352-340-5715

Item #	Item Description	Unit	Est. Qty	Monthly Quantity Requirement																								Total Qty for the year	Price Catalogue (as of 9/30/22)	Total Amount for the year
				Jan		Feb		Mar		Apr		May		June		July		Aug		Sept		Oct		Nov		Dec				
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
85	44-07100-HP-5124	TONER CARTRIDGE, HP CF710A, Magenta	Unit	0	0	0	0	2.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.00	2,110.00	2.00
86	44-07100-HP-524	TONER CARTRIDGE, HP CF720A, Black	Unit	0	0	0	0	2.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.00	2,110.00	2.00
87	44-07100-HP-524	TONER CARTRIDGE, HP CF720A, Cyan	Unit	0	0	0	0	0.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.20	3,400.00	0.20
88	44-07100-HP-524	TONER CARTRIDGE, HP CF720A, Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
89	44-07100-HP-721	TONER CARTRIDGE, HP CF710A, Magenta	Unit	0	0	0	0	2.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.00	2,080.00	2.00
90	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Black	Unit	0	0	0	0	2.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.00	2,080.00	2.00
91	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Cyan	Unit	0	0	0	0	0.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.20	3,400.00	0.20
92	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
93	44-07100-HP-721	TONER CARTRIDGE, HP CF710A, Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
94	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
95	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
96	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
97	44-07100-HP-721	TONER CARTRIDGE, HP CF710A, Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
98	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
99	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
100	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
101	44-07100-HP-721	TONER CARTRIDGE, HP CF710A, Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
102	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
103	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
104	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
105	44-07100-HP-721	TONER CARTRIDGE, HP CF710A, Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
106	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
107	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
108	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
109	44-07100-HP-721	TONER CARTRIDGE, HP CF710A, Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
110	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
111	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
112	44-07100-HP-721	TONER CARTRIDGE, HP CF720A, Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00
113	44-07100-HP-721	TONER CARTRIDGE, HP CF710A, Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,400.00	0.00

ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Note: Consistent with the Memorandum Circular 2022-2 issued by the AD 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Division/Office: OFFICE OF THE CITY ENGINEER

Agency Code/LACS: 1001-5-02 03 001

Contact Person:

FLORENDA B. GARCIA

Region:

Position:

ADMINISTRATOR

Address:

Organization Type: LOCAL GOVERNMENT UNIT

E-mail:

fgarcia@ce.davao.gov.ph

City/Municipality:

Telephone/Mobile No.:

092-340-5735

Item No.	Description	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price (P/Unit)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 (Jan)	April	May	June	Q2	Q2 (June)	July	Aug				Sept	Q3	Q3 (Sept)	Oct	Nov	Dec	Q4	Q4 (Dec)
111	4410101-HP-LEB TONER CARTRIDGE, HP CE755A, Cyan, 1500		1	0	0	1	2,652.00	1	0	0	1	2,652.00	1	0	0	0	0	0	2	0	0	2,652.00	2	5,304.00	5,304.00
112	4410101-HP-LEB TONER CARTRIDGE, HP CE755A, Yellow, 1500		1	0	0	1	2,652.00	1	0	0	1	2,652.00	1	0	0	0	0	0	0	0	0	2,652.00	2	5,304.00	5,304.00
113	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Magenta, 1500		1	0	0	1	2,652.00	1	0	0	1	2,652.00	1	0	0	0	0	0	0	0	0	2,652.00	2	5,304.00	5,304.00
114	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		2	0	0	2	15,912.00	2	0	0	2	15,912.00	2	0	0	2	0	0	0	0	0	15,912.00	4	63,648.00	63,648.00
115	4410101-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
116	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
117	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		1	0	0	1	0.00	1	0	0	0	0.00	1	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
118	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
119	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
120	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
121	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
122	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
123	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
124	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		1	0	0	1	2,779.32	1	0	0	1	2,779.32	1	0	0	1	0	0	0	0	0	2,779.32	3	8,338.56	8,338.56
125	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		1	0	0	1	3.00	1	0	0	1	3.00	1	0	0	1	0	0	0	0	0	3.00	3	9.00	9.00
126	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		1	0	0	1	3,779.00	1	0	0	1	3,779.00	1	0	0	1	0	0	0	0	0	3,779.00	3	11,337.00	11,337.00
127	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		4	0	0	4	15,221.20	4	0	0	4	15,221.20	4	0	0	4	0	0	0	0	0	15,221.20	17	57,678.64	57,678.64
128	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		1	0	0	1	3,779.32	1	0	0	1	3,779.32	1	0	0	1	0	0	0	0	0	3,779.32	3	11,338.56	11,338.56
129	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
130	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
131	4410103-HP-LEB TONER CARTRIDGE, HP CE755A, Black, 1500		2	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
132	4410103-HP-LEB TONER CARTRIDGE, SAMSUNG MLT-D1000		1	0	0	1	2.00	1	0	0	1	2.00	1	0	0	1	0	0	0	0	0	2.00	1	2.00	2.00
133	4410103-HP-LEB TONER CARTRIDGE, SAMSUNG MLT-D1000		1	0	0	1	2,464.00	1	0	0	1	2,464.00	1	0	0	1	0	0	0	0	0	2,464.00	2	4,928.00	4,928.00
134	4410103-HP-LEB TONER CARTRIDGE, SAMSUNG MLT-D1000		1	0	0	1	2,688.44	1	0	0	1	2,688.44	1	0	0	1	0	0	0	0	0	2,688.44	2	5,376.88	5,376.88
135	4410103-HP-LEB TONER CARTRIDGE, SAMSUNG MLT-D1000		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
136	4410103-HP-LEB TONER CARTRIDGE, SAMSUNG MLT-D1000		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the AD 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Office: 6650 LAGUNA CITY OFFAgency Code/NAICS: 001-642-101-230

Contract Person:

FLORENDA D. SALSALONAddress: SAN LAZARO DIVISIONOrganization Type: LOCAL GOVERNMENT LRU

Position:

ADMIN OFFICER VAddress: 6650 LAGUNA CITY OFF

E-mail:

6650lagunaoff@laguna.gov.ph

Telephone/Mobile No.:

032-310-5735

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 2022-09-30)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Yearly												
137	44103103-5A-014 TONER CARTRIDGE, SAMSUNG MLT-D2000	unit	1	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1.00	0	5,893.57	5,893.57			
138	44103103-5A-001 TONER CARTRIDGE, SAMSUNG MLT-D2000	unit	0	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1.00	0	4,514.42	4,514.42	
139	44103103-5A-013 TONER CARTRIDGE, SAMSUNG MLT-D2000	unit	0	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1.00	0	1,258.26	1,258.26	
140	44103103-5A-020 TONER CARTRIDGE, SAMSUNG MLT-D2000	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	6,710.80	6,710.80
141	44103103-5A-013 TONER CARTRIDGE, SAMSUNG MLT-D2000	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	7,821.01	7,821.01
142	44103103-5A-022 TONER CARTRIDGE, SAMSUNG MLT-D2000	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	3,223.28	3,223.28
143	44103103-5A-023 TONER CARTRIDGE, SAMSUNG MLT-D2000	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	1,168.41	1,168.41
SOFTWARE																															
1	41211410-27-003 Business Finance software	license	0	0	0	0	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1.00	0	1.00	1.00	
2	41221600-27-007 Financial and accounting systems planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	1.00	1.00
3	41222001-27-005 Computer game or educational software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
4	41222001-27-004 Creative Learning and Writing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
5	41222001-27-002 Creative Learning software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
6	41211700-27-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	4.30	4.30
7	41211700-27-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	6.00	6.00
8	41211700-27-005 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	1.00	1.00
9	41222001-27-005 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
10	41222001-27-006 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
11	41222001-27-003 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	1.00	1.00
12	41222001-27-001 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	1.00	1.00
13	41222001-27-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
14	41222001-27-011 Consulting or management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
15	41222001-27-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
16	41211400-27-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	1.00	1.00
PART II: OTHER ITEMS NOT AVAILABLE AT PS-OWN BJT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
1	COVER ALL SUIT		6	0	0	0	6.00	0	0	0	0	6.00	0	0	0	0	6.00	0	0	0	0	0	0	0	0	0	6.00	24	0.00	0.00	

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: OFFICE OF THE CITY LEGAL COUNSELRegion: VIAddress: UNITED REPUBLIC CITY LGUProvince: BARANGAY (CITY)Agency Code (MCS): 3161-140-01-010Organization Type: LOCAL GOVERNMENT UNIT

Contact Person:

Position:

E-mail:

Telephone/Mobile No.:

TERESA D. SASSALONADMIN OFFICERtsassalon@unplc.gov.ph022-990-5475

Item & Specifications	Order Months	Monthly Quantity Requirement																			Total Quantity for the year	Price Cost/Unit (Quoted by Vendor)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount
540-0000 PAPER TISSUE		12			12	0.00	12	0	1	124	0.00	124	0	0	124	0.00	124	0	1	124	0.00	315	0.00	0.00
540-0000 PAPER TISSUE		6			6	0.00	6			6	0.00	6			6	0.00	7			6	0.00	21	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		25			25	0.00	25			25	0.00	25			25	0.00	25			25	0.00	25	0.00	0.00
540-0000 PAPER TISSUE		150			150	0.00	150			150	0.00	150			150	0.00	150			150	0.00	600	0.00	0.00
540-0000 PAPER TISSUE		117			117	0.00	117			117	0.00	117			117	0.00	117			117	0.00	468	0.00	0.00
540-0000 PAPER TISSUE		300			300	0.00	300			300	0.00	300			300	0.00	300			300	0.00	1200	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		22			22	0.00	22			22	0.00	22			22	0.00	22			22	0.00	88	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	0.00
540-0000 PAPER TISSUE		450			450	0.00	450			450	0.00	450			450	0.00	450			450	0.00	1800	0.00	0.00
540-0000 PAPER TISSUE		270			270	0.00	270			270	0.00	270			270	0.00	270			270	0.00	1080	0.00	0.00
540-0000 PAPER TISSUE		204			204	0.00	204			204	0.00	204			204	0.00	204			204	0.00	816	0.00	0.00
540-0000 PAPER TISSUE		45			45	0.00	45			45	0.00	45			45	0.00	45			45	0.00	180	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		12			12	0.00	12			12	0.00	12			12	0.00	12			12	0.00	48	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		12			12	0.00	12			12	0.00	12			12	0.00	12			12	0.00	48	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		12			12	0.00	12			12	0.00	12			12	0.00	12			12	0.00	48	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		2			2	0.00	2			2	0.00	2			2	0.00	2			2	0.00	8	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		3			3	0.00	3			3	0.00	3			3	0.00	3			3	0.00	12	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		9			9	0.00	9			9	0.00	9			9	0.00	9			9	0.00	36	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		9			9	0.00	9			9	0.00	9			9	0.00	9			9	0.00	36	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		15			15	0.00	15			15	0.00	15			15	0.00	15			15	0.00	60	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		22			22	0.00	22			22	0.00	22			22	0.00	22			22	0.00	88	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		8			8	0.00	8			8	0.00	8			8	0.00	8			8	0.00	32	0.00	0.00
540-0000 PAPER TISSUE (KITCHEN)		5			5	0.00	5			5	0.00	5			5	0.00	5			5	0.00	20	0.00	0.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

When completed with the Memorandum Circular 2022-3 issued by the AG 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Local Office/ Bureau/ Office: CGSO LAR-LAR-PLANTY 1981

Region: III

Address: LA-1111 AVENUE 1273

PALISK, LAR-LAR-PLANTY, 400

Agency Code/NAFTA: 0561 5 02 03 000

Organization Type: LOCAL GOVERNMENT UNIT

Contract Person:

MICHELINA D. SALSOLON

Position:

ADMIN OFFICER-V

E-mail:

salsolonfivend@lpsal.gov.ph

Telephone/Mobile No.:

032-570-5735

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (per unit/lot)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q2	April	May	June	Q2	Q3	July	Aug	Sept	Q3	Q4	Oct	Nov	Dec	Q4	Q4			
50000000 White Paper, 8 1/2 x 11 in	ream	5			5	0.00	5			5	0.00	5			5	0.00	5			5	0.00	30	0.00	1.00
50000000 Letter Paper, 8 1/2 x 11 in	ream				1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	5	0.00	1.00
50000000 Letter Paper, 8 1/2 x 11 in, Recycled	ream				1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	5	0.00	1.00
50000000 Copy Paper, 8 1/2 x 11 in, Recycled	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	10	0.00	1.00
50000000 Copy Paper, 8 1/2 x 11 in, Recycled, 50% Recycled	ream	4			4	0.00	4			4	0.00	4			4	0.00	4			4	0.00	17	0.00	1.00
50000000 Copy Paper, 8 1/2 x 11 in, Recycled, 75% Recycled	ream	4			4	0.00	4			4	0.00	4			4	0.00	4			4	0.00	17	0.00	1.00
50000000 Copy Paper, 8 1/2 x 11 in, Recycled, 90% Recycled	ream	23			23	0.00	23			23	0.00	23			23	0.00	23			23	0.00	100	0.00	1.00
50000000 Copy Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	13			13	0.00	13			13	0.00	13			13	0.00	13			13	0.00	75	0.00	1.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	10			10	0.00	10			10	0.00	10			10	0.00	10			10	0.00	65	0.00	1.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	15			15	0.00	15			15	0.00	15			15	0.00	15			15	0.00	95	0.00	1.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	4			4	0.00	4			4	0.00	4			4	0.00	4			4	0.00	28	0.00	1.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	2			2	0.00	2			2	0.00	2			2	0.00	2			2	0.00	14	0.00	0.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	2	0.00	0.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	5	0.00	0.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	5	0.00	0.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	30			30	0.00	30			30	0.00	30			30	0.00	30			30	0.00	150	0.00	0.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	1	0	0	1	0.00	1	0	1	1	0.00	1	1	1	0	0.00	0	0	0	0	0.00	2	0.00	0.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	2	0	0	2	0.00	2	0	2	2	0.00	2	2	2	0	0.00	0	0	0	0	0.00	6	0.00	0.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	27	0	0	27	0.00	27	0	27	27	0.00	27	27	27	0	0.00	0	0	0	0	0.00	100	0.00	0.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	1	0	0	1	0.00	1	0	1	1	0.00	1	1	1	0	0.00	0	0	0	0	0.00	1	0.00	0.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	17	0	0	17	0.00	17	0	17	17	0.00	17	17	17	0	0.00	0	0	0	0	0.00	23	0.00	0.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	1	0	0	1	0.00	1	0	1	1	0.00	1	1	1	0	0.00	0	0	0	0	0.00	5	0.00	0.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50000000 Paper, 8 1/2 x 11 in, Recycled, 95% Recycled	ream	36	0	0	36	0.00	36	0	36	36	0.00	36	36	36	0	0.00	0	0	0	0	0.00	144	0.00	0.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Conditions and the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for 2023 must be submitted on or before 30 September 2022.

Department/Division/Office: DRS - LA LAGUNA CITY LGUAgency Designation: 1061.5 12 01 010

Contact Person:

FLORENDA D. SALSALON

Room No.:

E-mail:

ADMIN.COFFICE@Address: LA LAGUNA CITY LGUProcurement Type: LOCAL GOVERNMENT UNIT

Telephone/Fax No.:

072-040-5703

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																							Total Quantity for the year	Price (Philippine Pesos)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q2	April	May	June	Q2	July	Aug	Sept	Q3	Q4	Oct	Nov	Dec	Q4	Total							
4000001	Free Stamps		10	0	2	10	1.00	4	0	0	7	0.00	10	2	0	4	0.00	4	0	1	4	1.00	10	1.00	0.00			
4000002	700 CAS, rounded		5	0	0	5	1.00	5	0	0	5	0.00	5	0	0	5	1.00	5	0	1	5	1.00	5	1.00	0.00			
4000003	Desktop Calculator		5	0	0	5	1.00	5	0	0	5	0.00	5	0	0	5	1.00	5	0	1	5	1.00	5	1.00	0.00			
4000004	Security Paper (for official legal, etc. gov. bonds, etc.)		1	0	0	1	1.00	1	0	0	1	0.00	1	0	0	1	1.00	1	0	1	1	1.00	1	1.00	0.00			
4000005	Envelope (manila)		4	0	0	4	1.00	4	0	0	4	0.00	4	0	0	4	1.00	4	0	1	4	1.00	4	1.00	0.00			
4000006	7000 for stamp (typical, etc.)		10	0	0	10	1.00	10	0	0	10	0.00	10	0	0	10	1.00	10	0	1	10	1.00	10	1.00	0.00			
4000007	Textbook (regional, etc.)		1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	0	0	1	0	1.00	1	0.00	0.00			
4000008	Manila Paper (8 1/2 x 11, A)		1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	0	0	1	0	1.00	1	0.00	0.00			
4000009	Manila and Majolica (Manila) (for stamp)		1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	1	0	1.00	1	0.00	0.00			
4000010	Manila Paper		1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	1	0	1.00	1	0.00	0.00			
4000011	Manila Paper		5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	1	5	1.00	5	0.00	0.00			
4000012	Manila Paper (8 1/2 x 11, A)		10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	1	10	1.00	10	0.00	0.00			
4000013	Manila Paper (8 1/2 x 11, A)		20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	1	20	1.00	20	0.00	0.00			
4000014	Manila Paper (8 1/2 x 11, A)		5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	1	5	1.00	5	0.00	0.00			
4000015	Manila Paper (8 1/2 x 11, A)		50	0	0	50	1.00	50	0	0	50	1.00	50	0	0	50	1.00	50	0	1	50	1.00	50	0.00	0.00			
4000016	Manila Paper (8 1/2 x 11, A)		5	0	0	5	1.00	5	0	0	5	1.00	5	0	0	5	1.00	5	0	1	5	1.00	5	0.00	0.00			
4000017	Manila Paper (8 1/2 x 11, A)		20	0	0	20	1.00	20	0	0	20	1.00	20	0	0	20	1.00	20	0	1	20	1.00	20	0.00	0.00			
4000018	Manila Paper (8 1/2 x 11, A)		12	0	0	12	0.00	12	0	0	12	0.00	12	0	0	12	0.00	12	0	1	12	0.00	12	0.00	0.00			
4000019	Manila Paper (8 1/2 x 11, A)		12	0	0	12	0.00	12	0	0	12	0.00	12	0	0	12	0.00	12	0	1	12	0.00	12	0.00	0.00			
4000020	Manila Paper (8 1/2 x 11, A)		5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	1	5	0.00	5	0.00	0.00			
4000021	Manila Paper (8 1/2 x 11, A)		5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	1	5	0.00	5	0.00	0.00			
4000022	Manila Paper (8 1/2 x 11, A)		20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	1	20	0.00	20	0.00	0.00			
4000023	Manila Paper (8 1/2 x 11, A)		170	0	0	170	0.00	170	0	0	170	0.00	170	0	0	170	0.00	170	0	1	170	0.00	170	0.00	0.00			
4000024	Manila Paper (8 1/2 x 11, A)		5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	1	5	0.00	5	0.00	0.00			
4000025	Manila Paper (8 1/2 x 11, A)		16	0	0	16	1.00	16	0	0	16	1.00	16	0	0	16	1.00	16	0	1	16	1.00	16	0.00	0.00			
4000026	Manila Paper (8 1/2 x 11, A)		12	0	0	12	0.00	12	0	0	12	0.00	12	0	0	12	0.00	12	0	1	12	0.00	12	0.00	0.00			

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Note: (Circled) Item IDs: Mission/Item Circular 2022-1 issued by the AG 26 dated 26 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Division/Office: EDUCATION OFFICE

Agency Code/UCS: 1001-5-02-00-010

Contact Person: FLORENDA D. SIBS/LOH

Position: ADMIN OFFICER-IV

Region: VI

Organization type: LOCAL GOVERNMENT UNIT

E-mail: csibskoflorenda@gmail.com

Address: TOP FLORIDA CITY, FL

11000, 1401, 1400, CITY, FL

Telephone/Mobile No: 012 242 5735

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Sep 2021)	Total amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
5-00-00-001 SYDRAE PAPER (for delivery room)	30				20	0.00	20			20	1.00	20			20	0.00	20			20	0.00	60	2.00	6.00
5-00-00-002 RUBBER	21				27	0.00	27			27	1.00	27			27	0.00	27			27	0.00	307	2.00	6.00
5-00-00-003 PLASTIC BAG (paper)	20				22	0.00	22			22	1.00	22			22	0.00	22			22	0.00	22	2.00	44
5-00-00-004 WATER COOLING (plastic type heavy duty)	4				6	0.00	6			6	1.00	6			6	0.00	6			6	0.00	24	2.00	48
5-00-00-005 TOOTH PASTE (GARDOL)	4				6	0.00	6			6	1.00	6			6	0.00	6			6	0.00	24	2.00	48
5-00-00-006 TOILET SOAP (DIAL)	2				2	0.00	2			2	1.00	2			2	0.00	2			2	0.00	7	2.00	14
5-00-00-007 BATHING SOAP (DIAL)	1				1	1.00	1			1	0.20	1			1	0.00	1			1	0.00	1	0.20	1
5-00-00-008 SHAMPOO (DIAL)	5				5	1.00	5			5	0.20	5			5	0.00	5			5	0.00	20	2.00	40
5-00-00-009 TOILET PAPER (DIAL)	20				8	1.00	8			8	0.20	8			8	0.00	8			8	0.00	20	0.20	4
5-00-00-010 SHOWER SOAP (DIAL)	117				117	1.00	117			117	0.20	117			117	0.00	117			117	0.00	117	0.20	117
5-00-00-011 SOAP (DIAL)	20				20	2.00	20			20	0.20	20			20	0.00	20			20	0.00	20	0.20	20
5-00-00-012 TOILET PAPER (DIAL)	5				5	2.00	5			5	0.40	5			5	0.00	5			5	0.00	20	0.20	4
5-00-00-013 TOILET PAPER (DIAL)	150				150	2.00	150			150	0.40	150			150	0.00	150			150	0.00	600	0.20	600
5-00-00-014 PAPER TOWELS	1				2	1.00	2			2	0.50	2			2	0.00	2			2	0.00	10	0.50	5
5-00-00-015 PAPER	45				75	1.00	45			45	0.40	45			45	0.00	45			45	0.00	180	0.20	360
5-00-00-016 PAPER	26				66	0.20	33			66	0.00	27			66	0.00	66			66	0.00	170	0.20	340
5-00-00-017 PAPER	45				75	0.20	37			75	0.00	37			75	0.00	75			75	0.00	180	0.20	360
5-00-00-018 PAPER	45				75	0.00	37			75	0.00	37			75	0.00	75			75	0.00	180	0.20	360
5-00-00-019 PAPER	3				3	0.00	3			3	0.00	3			3	0.00	3			3	0.00	10	0.00	10
5-00-00-020 PAPER	45				75	0.00	37			75	0.00	37			75	0.00	75			75	0.00	180	0.00	180
5-00-00-021 PAPER	45				75	0.00	37			75	0.00	37			75	0.00	75			75	0.00	180	0.00	180
5-00-00-022 PAPER	3				3	0.00	3			3	0.00	3			3	0.00	3			3	0.00	10	0.00	10
5-00-00-023 PAPER	45				75	0.00	37			75	0.00	37			75	0.00	75			75	0.00	180	0.00	180
5-00-00-024 SANDPAPER	3				3	0.00	3			3	1.00	3			3	0.00	3			3	0.00	17	0.00	17
5-00-00-025 PAPER	28				28	0.00	28			28	1.00	28			28	0.00	28			28	0.00	100	0.00	100
5-00-00-026 GARDOL POWDER	15				25	0.00	12			15	0.00	15			15	0.00	15			15	0.00	60	0.00	60
5-00-00-027 COTTON BUDS	6				6	0.00	6			6	0.00	6			6	0.00	6			6	0.00	24	0.00	24
5-00-00-028 TOILET PAPER (DIAL)	1				1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00	4
5-00-00-029 TOILET PAPER (DIAL)	5				5	0.00	5			5	0.00	5			5	0.00	5			5	0.00	20	0.00	20

ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Office/Department/Unit: LAGO LAGUNA CITY, LGU
 Region: VI
 Address: LAGO LAGUNA CITY, LGU
LAGUNA LAGUNA CITY, LGU

Agency Code/UPR: 2022-02-00-010
 Implication Type: LOCAL GOVERNMENT UNIT

Contact Person: FLORENDA D. SIBALUM
 Position: ADMIN. OFFICER IV
 E-mail: florinda.sibalum@lagu.gov.ph
 Telephone/Mobile No.: 075-740 5725

Item #	Item Description	Units of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Category (as of 2022)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Year					
1000-01-001	Office Paper		2			2	0.00	1						1	0.00	2			1	0.00	2	0.00	2	0.00	10	0.00	2.00
1000-01-002	Book Binder (A4, 100 pages)		4			4	0.00	1						1	0.00	4			2	0.00	2	0.00	2	0.00	10	0.00	4.00
1000-01-003	Inventory Record Book (Table)		5			5	0.20	1						1	0.20	5			1	0.00	1	0.00	1	0.00	10	0.00	2.00
1000-01-004	Weighted Blank Book (A4)		1			1	2.00	1						1	2.00	1			1	0.00	1	0.00	1	0.00	4	0.00	8.00
1000-01-005	Steno Book (A4, 100 pages)		1			1	2.00	1						1	2.00	1			1	0.00	1	0.00	1	0.00	4	0.00	8.00
1000-01-006	Hand Screen (A4)		1			1	0.00	1						1	0.00	1			1	0.00	1	0.00	1	0.00	4	0.00	4.00
1000-01-007	File Folder (24 pages)		4			4	0.00	1						1	0.00	1			1	0.00	1	0.00	1	0.00	5	0.00	5.00
1000-01-008	Personalized Book (long)	4500				4500	0.20	4500						4500	0.20	4500			4500	0.00	4500	0.00	4500	0.00	15000	0.00	4500.00
1000-01-009	Personalized Book (short)	4500				4500	0.10	4500						4500	0.10	4500			4500	0.00	4500	0.00	4500	0.00	15000	0.00	4500.00
1000-01-010	Book binder for 20 pages (A4)	1				1	0.00	1						1	0.00	1			1	0.00	1	0.00	1	0.00	4	0.00	4.00
1000-01-011	Book binder for 20 pages (A4)	1				1	0.00	1						1	0.00	1			1	0.00	1	0.00	1	0.00	4	0.00	4.00
1000-01-012	Diploma Template	100				100	0.00	100						100	0.00	100			100	0.00	100	0.00	100	0.00	300	0.00	300.00
1000-01-013	Drawing Ink (Black)	1				1	0.00	1						1	0.00	1			1	0.00	1	0.00	1	0.00	4	0.00	4.00
1000-01-014	Personalized Book (long)	3000				3000	0.10	3000						3000	0.10	3000			3000	0.00	3000	0.00	3000	0.00	12000	0.00	3000.00
1000-01-015	Personalized Book (short)	3000				3000	0.05	3000						3000	0.05	3000			3000	0.00	3000	0.00	3000	0.00	12000	0.00	3000.00
1000-01-016	File Folder (A4)	50				50	0.00	50						50	0.00	50			50	0.00	50	0.00	50	0.00	150	0.00	150.00
1000-01-017	File Folder (A4)	50				50	0.00	50						50	0.00	50			50	0.00	50	0.00	50	0.00	150	0.00	150.00
1000-01-018	Medical supplies (GSC)	4000				4000	0.00	4000						4000	0.00	4000			4000	0.00	4000	0.00	4000	0.00	16000	0.00	16000.00
1000-01-019	Medical supplies (GSC)	4000				4000	0.01	4000						4000	0.01	4000			4000	0.00	4000	0.00	4000	0.00	16000	0.00	16000.00
1000-01-020	Medical supplies (GSC)	2				2	0.01	2						2	0.01	2			2	0.00	2	0.00	2	0.00	10	0.00	10.00
1000-01-021	Medical supplies (GSC)	2				2	0.01	2						2	0.01	2			2	0.00	2	0.00	2	0.00	10	0.00	10.00
1000-01-022	Medical supplies (GSC)	3				3	0.01	3						3	0.01	3			3	0.00	3	0.00	3	0.00	10	0.00	10.00
1000-01-023	Medical supplies (GSC)	3				3	0.01	3						3	0.01	3			3	0.00	3	0.00	3	0.00	10	0.00	10.00
1000-01-024	Medical supplies (GSC)	25				25	0.00	25						25	0.00	25			25	0.00	25	0.00	25	0.00	100	0.00	100.00
1000-01-025	Medical supplies (GSC)	2				2	0.00	2						2	0.00	2			2	0.00	2	0.00	2	0.00	8	0.00	8.00
1000-01-026	Medical supplies (GSC)	15				15	0.01	15						15	0.01	15			15	0.00	15	0.00	15	0.00	60	0.00	60.00
1000-01-027	Medical supplies (GSC)	7				7	0.01	7						7	0.01	7			7	0.00	7	0.00	7	0.00	28	0.00	28.00
1000-01-028	Medical supplies (GSC)	1				1	0.00	1						1	0.00	1			1	0.00	1	0.00	1	0.00	4	0.00	4.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2022 must be submitted on or before 30 September 2022.

Department/Bureau/Office: CITY ENGINEERING DIVISION
 Region: III
 Address: LABRADOR CITY OFFICE
15066 LAUREL AVE., LABRADOR CITY, ZONE 1

Agency Code/UNCR: 50619-02-02-0-0
 Organization Type: LOCAL GOVERNMENT UNIT

Contact Person: MELBREN D. SUBALON
 Position: ADMIN OFFICER-IV
 E-mail: msubalon@labcity.gov.ph
 Landline/Mobile No: 092-445-1076

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue Code (if any)	Price (if any)	Total amount for the year
			Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average								
5-02-03-010	Black & White Inkjet Paper (A4)	ream	4			4	1.00	4			4	1.00	4			4	1.00	4			4	1.00	4	16	0.00	0.00	0.00			
5-02-03-010	Black & White Inkjet Paper (A4)	ream	2			2	0.00	2			2	0.00	2			2	0.00	2			2	0.00	2	0.00	26	0.00	0.00	0.00		
5-02-03-010	Cardstock Paper (A4)	ream	2			2	0.00	2			2	0.00	2			2	0.00	2			2	0.00	2	0.00	30	0.00	0.00	0.00		
5-02-03-010	Blue Folder	ream	2			2	0.20	2			2	0.20	2			2	0.20	2			2	0.20	2	0.20	32	0.00	0.00	0.00		
5-02-03-010	Blue Folder (A4)	ream	2			2	1.00	2			2	1.00	2			2	1.00	2			2	1.00	2	0.00	10	0.00	0.00	0.00		
5-02-03-010	Color Ink Cartridge (Cyan)	ream	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	1	0.00	1	1.00	1.00	0.00		
5-02-03-010	Color Ink Cartridge (Magenta)	ream	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	1	0.00	1	1.00	1.00	0.00		
5-02-03-010	Color Ink Cartridge (Yellow)	ream	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	1	0.00	1	1.00	1.00	0.00		
5-02-03-010	Color Ink Cartridge (Black)	ream	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	1	0.00	1	1.00	1.00	0.00		
5-02-03-010	Color Ink Cartridge (Total)	ream	4			4	0.00	4			4	0.00	4			4	0.00	4			4	0.00	4	0.00	4	0.00	4	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.20	1			1	0.20	1			1	0.20	1			1	0.20	1	0.00	1	0.20	1	0.20		
5-02-03-010	Ballpoint Pen	ream	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	1	0.00	1	1.00	1	1.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.20	1			1	0.20	1			1	0.20	1			1	0.20	1	0.00	1	0.20	1	0.20		
5-02-03-010	Ballpoint Pen	ream	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	1	0.00	1	1.00	1	1.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.20	1			1	0.20	1			1	0.20	1			1	0.20	1	0.00	1	0.20	1	0.20		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		
5-02-03-010	Ballpoint Pen	ream	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	1	0.00	1	0.00	1	0.00		

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the AD 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Office: 11880-LAP-JALAP-DMY-001
 Region: VI
 Address: LAPULAPU CITY Hall
FUSON, LAKI LAKI MUNICIPALITY, DLI

Agency Code/UPCS: 1001-5-01-111-000
 Organization Type: LOCAL GOVERNMENT UNIT

Contact Person: ROSEMARY D. SARRALON
 Position: ADMIN OFFICER IV
 E-mail: sarralon.rosemary@lapulapu.gov.ph
 Telephone/Mobile No.: 0923-345-5735

Item & Specifications	Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year 2023	Price Catalogue (FY 2023 and 2022)	Total amount for the year	
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
		1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter				
502-02-001 Ring Binder (A4 size)		24			24	1.00	24			24	1.00	24			24	1.00	24			24	1.00	96	1.00	1.00	1.00
502-02-002 Ring Binder (A5 size)		2			2	1.00	2			2	1.00	2			2	1.00	2			2	1.00	8	1.00	1.00	1.00
502-02-003 Ring Binder (A6 size)		2			2	1.00	2			2	1.00	2			2	1.00	2			2	1.00	8	1.00	1.00	1.00
502-02-004 Paper Clips (white)		2			2	0.00	2			2	0.00	2			2	0.00	2			2	0.00	8	0.00	0.00	0.00
502-02-005 Paper Clips (gold)		2			2	0.00	2			2	0.00	2			2	0.00	2			2	0.00	8	0.00	0.00	0.00
502-02-006 Stapler (metal)		10			10	1.00	10			10	1.00	10			10	1.00	10			10	1.00	40	1.00	1.00	1.00
502-02-007 Stapler (plastic)		1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	4	1.00	1.00	1.00
502-02-008 Stapler (metal)		3			3	1.00	3			3	1.00	3			3	1.00	3			3	1.00	12	1.00	1.00	1.00
502-02-009 Paper Clips		1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00	0.00	0.00
502-02-010 Paper Clips (metal)		1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00	0.00	0.00
502-02-011 Paper Clips (plastic)		125			125	0.00	125			125	0.00	125			125	0.00	125			125	0.00	500	0.00	0.00	0.00
502-02-012 Laminating Paper (100gsm)		6			6	1.00	6			6	1.00	6			6	1.00	6			6	1.00	24	1.00	1.00	1.00
502-02-013 Laminating Paper (150gsm)		3			3	1.00	3			3	1.00	3			3	1.00	3			3	1.00	12	1.00	1.00	1.00
502-02-014 Carbon Paper (100gsm)		1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00	0.00	0.00
502-02-015 Carbon Paper (150gsm)		100			100	0.00	100			100	0.00	100			100	0.00	100			100	0.00	400	0.00	0.00	0.00
502-02-016 Adhesive		25			25	0.00	25			25	0.00	25			25	0.00	25			25	0.00	100	0.00	0.00	0.00
502-02-017 Adhesive (white)		3			3	1.00	3			3	1.00	3			3	1.00	3			3	1.00	12	1.00	1.00	1.00
502-02-018 Adhesive (black)		25			25	1.00	25			25	1.00	25			25	1.00	25			25	1.00	100	1.00	1.00	1.00
502-02-019 Adhesive (colored)		25			25	1.00	25			25	1.00	25			25	1.00	25			25	1.00	100	1.00	1.00	1.00
502-02-020 Adhesive (clear)		100			100	0.00	100			100	0.00	100			100	0.00	100			100	0.00	400	0.00	0.00	0.00
502-02-021 Adhesive (yellow)		1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	4000	0.00	0.00	0.00
502-02-022 Adhesive (purple)		1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	4000	0.00	0.00	0.00
502-02-023 Adhesive (pink)		1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	4000	0.00	0.00	0.00
502-02-024 Adhesive (blue)		1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	4000	0.00	0.00	0.00
502-02-025 Adhesive (green)		1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	4000	0.00	0.00	0.00
502-02-026 Adhesive (orange)		1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	4000	0.00	0.00	0.00
502-02-027 Adhesive (brown)		1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	4000	0.00	0.00	0.00
502-02-028 Adhesive (grey)		1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	4000	0.00	0.00	0.00
502-02-029 Adhesive (black)		1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	4000	0.00	0.00	0.00

ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

After Consult with the Memorandum Circular 2022-1 Issued by the AD 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Division/Office: TAMALAPA CITY GOV.

Agency Code/INPS: 1062-5-02-01-010

Contract Person:

FLORINDA B. SALSALON

Region: VI

Organization Type: LOCAL GOVERNMENT UNIT

Position:

ADMIN OFFICER IV

Address: TAMALAPA CITY GOV.

E-Mail:

2222@tamalapa.gov.ph

TAMALAPA CITY GOV.

Image URL/Photo No:

102-5-02-01-010

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue for the year 2022	Total amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
50000000	Eraser		4			4	0.30	4			4	1.00	4			4	0.30	4			4	0.30	20	0.60	0.30
50000001	File Folder		6			6	0.30	6			6	1.00	6			6	0.30	6			6	1.00	21	1.80	1.80
50000002	Index Sticker		1200			1200	1.00	1200			1200	0.80	1200			1200	1.00	1200			1200	1.00	1200	1.00	1.00
50000003	Pen (Ballpoint)		25			25	0.20	25			25	0.20	25			25	0.20	25			25	0.20	100	0.20	0.20
50000004	Pen (Ballpoint)		30			30	1.00	30			30	0.20	30			30	0.20	30			30	0.20	120	0.20	0.20
50000005	Marker (Dry)		5			5	0.30	5			5	0.20	5			5	0.30	5			5	0.20	25	1.00	0.30
50000006	Marker (Dry)		100			101	0.20	101			101	1.00	101			101	0.20	100			100	1.00	400	1.00	1.00
50000007	Pen (Ballpoint)		15			15	0.20	15			15	0.20	15			15	0.20	15			15	0.20	60	0.20	0.20
50000008	Pen (Ballpoint)		25			25	0.20	25			25	0.20	25			25	0.20	25			25	0.20	100	0.20	0.20
50000009	Pen (Ballpoint)		10			10	0.20	10			10	0.20	10			10	0.20	10			10	0.20	40	0.20	0.20
50000010	Pen (Ballpoint)		30			30	0.20	30			30	0.20	30			30	0.20	30			30	0.20	120	0.20	0.20
50000011	Pen (Ballpoint)		100			100	0.20	100			100	0.20	100			100	0.20	100			100	0.20	400	0.20	0.20
50000012	Pen (Ballpoint)		15			15	0.20	15			15	0.20	15			15	0.20	15			15	0.20	60	0.20	0.20
50000013	Pen (Ballpoint)		15			15	0.20	15			15	0.20	15			15	0.20	15			15	0.20	60	0.20	0.20
50000014	Pen (Ballpoint)		1200			1200	0.20	1200			1200	0.20	1200			1200	0.20	1200			1200	0.20	4800	0.20	0.20
50000015	Pen (Ballpoint)		100			100	0.20	100			100	0.20	100			100	0.20	100			100	0.20	400	0.20	0.20
50000016	Pen (Ballpoint)		1			1	0.20	1			1	0.20	1			1	0.20	1			1	0.20	4	0.20	0.20
50000017	Pen (Ballpoint)		2			2	0.20	2			2	0.20	2			2	0.20	2			2	0.20	8	0.20	0.20
50000018	Pen (Ballpoint)		2			2	0.20	2			2	0.20	2			2	0.20	2			2	0.20	8	0.20	0.20
50000019	Pen (Ballpoint)		5			5	0.20	5			5	0.20	5			5	0.20	5			5	0.20	20	0.20	0.20
50000020	Pen (Ballpoint)		4			4	0.20	4			4	0.20	4			4	0.20	4			4	0.20	16	0.20	0.20
50000021	Pen (Ballpoint)		4			4	0.20	4			4	0.20	4			4	0.20	4			4	0.20	16	0.20	0.20
50000022	Pen (Ballpoint)		1			1	0.20	1			1	0.20	1			1	0.20	1			1	0.20	4	0.20	0.20
50000023	Pen (Ballpoint)		2			2	0.20	2			2	0.20	2			2	0.20	2			2	0.20	8	0.20	0.20
50000024	Pen (Ballpoint)		10			10	0.20	10			10	0.20	10			10	0.20	10			10	0.20	40	0.20	0.20

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Docket 2022-1 issued by the AG 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Service/Unit: 0020 - LAFU - LAFU CITY UG

Location: 01

Address: LAFU - LAFU CITY UG

MUSKOP - LAFU - LAFU CITY UG

Agency Code/WCS: 1001-544-00-000

Organization Type: LOCAL GOVERNMENT UNIT

Contact Person:

Position:

E-mail:

Telephone/mobile nos:

H. K. RINDELA D. SAROJA OJI

ADMIN OFFICER-4

h.k.rindelad@ymail.com

032-310-5735

Item # Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 Average	Apr	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average			
900-00000	Roller Paper (400 x 600 mm, 100 gm, 5000)	10			10	10.00	10			10	10.00	10			10	10.00	10			10	10.00	100	1.00	100
900-00000	Roller Paper (400 x 600 mm, 100 gm)	5			5	5.00	5			5	5.00	5			5	5.00	5			5	5.00	50	1.00	50
900-00000	Roller Paper (400 x 600 mm, 100 gm)	6			6	6.00	6			6	6.00	6			6	6.00	6			6	6.00	60	1.00	60
900-00000	Roller Paper (400 x 600 mm)	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	10	1.00	10
900-00000	Roller Paper	4			4	4.00	4			4	4.00	4			4	4.00	4			4	4.00	40	1.00	40
900-00000	Roller Paper (400 x 600 mm)	2			2	2.00	2			2	2.00	2			2	2.00	2			2	2.00	20	1.00	20
900-00000	Roller Paper (400 x 600 mm)	5			5	5.00	5			5	5.00	5			5	5.00	5			5	5.00	50	1.00	50
900-00000	Roller Paper (400 x 600 mm)	5			5	5.00	5			5	5.00	5			5	5.00	5			5	5.00	50	1.00	50
900-00000	Open end thread	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	10	1.00	10
900-00000	Allen Keys for Clutch	5			5	5.00	5			5	5.00	5			5	5.00	5			5	5.00	50	1.00	50
900-00000	Allen Keys for Pin	5			5	5.00	5			5	5.00	5			5	5.00	5			5	5.00	50	1.00	50
900-00000	Allen Keys for Pin	2			2	2.00	2			2	2.00	2			2	2.00	2			2	2.00	20	1.00	20
900-00000	Steel Pins (400 x 600 mm, 100 gm)	1250			1250	1250.00	1250			1250	1250.00	1250			1250	1250.00	1250			1250	1250.00	125000	1.00	125000
900-00000	Steel Pins (400 x 600 mm)	22			22	22.00	22			22	22.00	22			22	22.00	22			22	22.00	220	1.00	220
900-00000	Steel Pins (400 x 600 mm)	2			2	2.00	2			2	2.00	2			2	2.00	2			2	2.00	20	1.00	20
900-00000	Welding Rods (400 x 600 mm)	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	10	1.00	10
900-00000	Grind Grade	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	10	1.00	10
900-00000	Welding Rods (400 x 600 mm)	2			2	2.00	2			2	2.00	2			2	2.00	2			2	2.00	20	1.00	20
900-00000	Keyboard Computer, USB connected type	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	10	1.00	10
900-00000	Automatic Voltage Regulator	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	10	1.00	10
900-00000	IRIS 2 MET. HT. LASER CUTTING EQUIP.	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	10	1.00	10
900-00000	Roller Paper (400 x 600 mm)	1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	10	1.00	10
900-00000	Roller Paper (400 x 600 mm)	2			2	2.00	2			2	2.00	2			2	2.00	2			2	2.00	20	1.00	20
900-00000	Roller Paper (400 x 600 mm)	10			10	10.00	10			10	10.00	10			10	10.00	10			10	10.00	100	1.00	100
900-00000	Roller Paper (400 x 600 mm)	45			45	45.00	45			45	45.00	45			45	45.00	45			45	45.00	450	1.00	450
900-00000	Roller Paper (400 x 600 mm)	45			45	45.00	45			45	45.00	45			45	45.00	45			45	45.00	450	1.00	450

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Section/Office: CGSO-LAMPURAN CITY LGU

Budget: 00

Address: LAMPURAN CITY LGU

HIDDEN, LAMPURAN CITY, RP

Agency Order No.: 1001-5-02 US 000

Organization Type: LOCAL GOVERNMENT UNIT

Contact Person:

In-charge:

E-mail:

Telephone/Mobile No.:

R. ORTIZ, D. CASALON

ADMIN OFFICER IV

casalor@lampuran.gov.ph

092-991-5735

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (para 29 of RA 9179)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average				
50000000 Ink Cartridge HP 2010 (cyan)		1			1	0.00				0	0.00				1	0.00				0	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (magenta)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (yellow)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (black)		2			2	0.00	2			2	0.00	2			2	0.00				6	0.00	6	0.00	6.00	6.00
50000000 Ink Cartridge HP 2010 (cyan)		2			2	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (magenta)					2	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (yellow)		2			2	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (black)		2			2	0.00	2			2	0.00	2			2	0.00				4	0.00	4	0.00	4.00	4.00
50000000 Ink Cartridge HP 2010 (cyan)					2	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (magenta)					2	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (yellow)					2	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (black)					2	0.00	2			2	0.00	2			2	0.00				4	0.00	4	0.00	4.00	4.00
50000000 Ink Cartridge HP 2010 (cyan)					4	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (magenta)					4	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (yellow)					4	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (black)					4	0.00	4			4	0.00	4			4	0.00				4	0.00	4	0.00	4.00	4.00
50000000 Ink Cartridge HP 2010 (cyan)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (magenta)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (yellow)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (black)					1	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (cyan)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (magenta)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (yellow)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (black)					1	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (cyan)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (magenta)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (yellow)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (black)					1	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (cyan)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (magenta)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (yellow)					1	0.00				1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00
50000000 Ink Cartridge HP 2010 (black)					1	0.00	1			1	0.00				1	0.00				1	0.00	1	0.00	1.00	1.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

After Consultation with the Memorandum Circular 2022-1 issued by the AO 26 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department Bureau/Office: (2023) 106-100-001001

Agency Code/ACT: 106-5-02-03-010

Contact Person:

FLORINDA D. SANCHEZ

Position:

SUPPLIES OFFICER

Address: LAMPARU CITY, LGU

Organization Type: LOCAL GOVERNMENT UNIT

Phone:

sd@lamparucity.gov.ph

Block: LAMPARU CITY 601

E-mail:

sd@lamparucity.gov.ph

Telephone/Facsimile No.:

092-740-5735

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (per 2022)	Total Amount (per year)	
			Jan	Feb	Mar	Q1	Q2	April	May	June	Q3	Q4	July	Aug	Sept	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
4400-1440-10-00000000	Alphabet	10				40	1.00	40				40	1.00	40				40	1.00	40				40	1.00	40	1.00	160	1.00	160
4400-1440-10-00000000	Over	10				40	1.00	40				40	1.00	40				40	1.00	40				40	1.00	40	1.00	160	1.00	160
4400-1440-10-00000000	Random	10				40	1.00	40				40	1.00	40				40	1.00	40				40	1.00	40	1.00	160	1.00	160
4400-1440-10-00000000	Random Text	10				40	1.00	40				40	1.00	40				40	1.00	40				40	1.00	40	1.00	160	1.00	160
4400-1440-10-00000000	Receipt	10				40	1.00	40				40	1.00	40				40	1.00	40				40	1.00	40	1.00	160	1.00	160
4400-1440-10-00000000	Envelope 10x15	2				2	1.00	2				2	1.00	2				2	1.00	2				2	1.00	2	1.00	10	1.00	10
4400-1440-10-00000000	Envelope 10x15	200				200	0.20	200				200	0.20	200				200	0.20	200				200	0.20	200	1.00	500	1.00	500
4400-1440-10-00000000	Envelope 10x15	400				400	0.20	400				400	0.20	400				400	0.20	400				400	0.20	400	1.00	1600	1.00	1600
4400-1440-10-00000000	Envelope 10x15	215				215	0.20	215				215	0.20	215				215	0.20	215				215	0.20	215	1.00	560	1.00	560
4400-1440-10-00000000	Envelope 10x15	300				300	0.20	300				300	0.20	300				300	0.20	300				300	0.20	300	1.00	1200	1.00	1200
4400-1440-10-00000000	Envelope 10x15	125				125	0.20	125				125	0.20	125				125	0.20	125				125	0.20	125	1.00	500	1.00	500
4400-1440-10-00000000	Envelope 10x15	125				125	0.20	125				125	0.20	125				125	0.20	125				125	0.20	125	1.00	500	1.00	500
4400-1440-10-00000000	Envelope 10x15	5075				5075	0.06	5075				5075	0.06	5075				5075	0.06	5075				5075	0.06	5075	1.00	22700	1.00	22700
4400-1440-10-00000000	Envelope 10x15	5125				5125	0.06	5125				5125	0.06	5125				5125	0.06	5125				5125	0.06	5125	1.00	22900	1.00	22900
4400-1440-10-00000000	Envelope 10x15	2500				2500	0.06	2500				2500	0.06	2500				2500	0.06	2500				2500	0.06	2500	1.00	12500	1.00	12500
4400-1440-10-00000000	Envelope 10x15	1000				1000	0.06	1000				1000	0.06	1000				1000	0.06	1000				1000	0.06	1000	1.00	6000	1.00	6000
4400-1440-10-00000000	Envelope 10x15	5000				5000	1.00	5000				5000	1.00	5000				5000	1.00	5000				5000	1.00	5000	1.00	25000	1.00	25000
4400-1440-10-00000000	Envelope 10x15	5				5	1.00	5				5	1.00	5				5	1.00	5				5	1.00	5	1.00	5	1.00	5
4400-1440-10-00000000	Envelope 10x15	5				5	1.00	5				5	1.00	5				5	1.00	5				5	1.00	5	1.00	5	1.00	5
4400-1440-10-00000000	Envelope 10x15	25000				25000	1.00	25000				25000	1.00	25000				25000	1.00	25000				25000	1.00	25000	1.00	25000	1.00	25000
4400-1440-10-00000000	Envelope 10x15	25000				25000	1.00	25000				25000	1.00	25000				25000	1.00	25000				25000	1.00	25000	1.00	25000	1.00	25000
4400-1440-10-00000000	Envelope 10x15	500				500	1.00	500				500	1.00	500				500	1.00	500				500	1.00	500	1.00	500	1.00	500
4400-1440-10-00000000	Envelope 10x15	500				500	1.00	500				500	1.00	500				500	1.00	500				500	1.00	500	1.00	500	1.00	500
4400-1440-10-00000000	Envelope 10x15	1000				1000	1.00	1000				1000	1.00	1000				1000	1.00	1000				1000	1.00	1000	1.00	1000	1.00	1000
4400-1440-10-00000000	Envelope 10x15	1000				1000	1.00	1000				1000	1.00	1000				1000	1.00	1000				1000	1.00	1000	1.00	1000	1.00	1000
4400-1440-10-00000000	Envelope 10x15	200				200	1.00	200				200	1.00	200				200	1.00	200				200	1.00	200	1.00	200	1.00	200

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Notice to submit with the Memorandum Order 2022-2 issued by the AO 25 dated 24 March 2022. The APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: CCCO, LAMAR COUNTY, GA
 Address: LAMAR COUNTY, GA
 Mailing: LAMAR COUNTY, GA

Agency Code: 1401-1401-01-010
 Organization Type: LOCAL GOVERNMENT UNIT

District Name: LESLIE R. SAHSAILOW
 Position: ADMINISTRATIVE
 E-mail: leslie.r.sahsai@lamarcountyga.com
 Tel./phone/Mobile No: 678-940-5735

Item #	Item Description	Unit of Measure	Monthly Quantity Requirements												Total Quantity for 2023	Unit Price (FY 2023)	Total Amount for 2023																
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Jan	Feb	Mar	Q4																				
			1	2	3	4	5	6	7	8	9	10	11	12																			
4401-1401-01-010-001	Copy Paper (Standard weight)	100			120		600	120			120	100	100	120	120	100	120	100	120	100	100	120	100	120	100	120	100	120	100	120	100	120	
4401-1401-01-010-002	Copy Paper (Heavy weight)	100			120		600	120			120	100	100	120	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120
4401-1401-01-010-003	Copy Paper (Semi-gloss)	100			120		600	120			120	100	100	120	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120
4401-1401-01-010-004	Copy Paper (Premium)	100			120		600	120			120	100	100	120	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120
4401-1401-01-010-005	Copy Paper (Recycled)	100			120		600	120			120	100	100	120	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120
4401-1401-01-010-006	Copy Paper (Eco-friendly)	100			120		600	120			120	100	100	120	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120
4401-1401-01-010-007	Copy Paper (Sustainable)	100			120		600	120			120	100	100	120	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120
4401-1401-01-010-008	Copy Paper (Recycled)	100			120		600	120			120	100	100	120	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120
4401-1401-01-010-009	Copy Paper (Sustainable)	100			120		600	120			120	100	100	120	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120	100	120

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

NOTE: Candidates will use Procurement Circular 2022-1 issued by the AG 25 dated 24 March 2022. On APP-CSE for FY 2023 must be submitted on or before 30 September 2022.
 Department/Bureau/Office: BRISBANE LOCAL GOVERNMENT CITY COUNCIL Agency Code/NAWT: 1054 5 02 03 000 Contact Person: FLORIANNA D. NARAYAN
 Position: AGILITY OFFICER-PA
 Address: 100 LAURENCE STREET QLD Organisation Type: LOCAL GOVERNMENT COUNCIL E-mail: floranna.narayan@brisbane.qld.gov.au
 Telephone/Mobile No: 07 340 5735

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue Item or 2022 Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q2	April	May	June	Q3	Q4	July	Aug	Sept	Q3	Q4	Oct	Nov	Dec				Q4	Q1
43111400000000000000	Debutan 100g/100g	g				2	0.00	1							2	0.00	1				2	0.00	22	0.00	0.00
43111400000000000000	Debutan 100g/100g	g				2	0.00	1							2	0.00	1				2	0.00	22	0.00	0.00
43111400000000000000	Debutan 100g/100g	g				75	0.00	75							75	0.00	75				75	0.00	300	0.00	0.00
43111400000000000000	Debutan 100g/100g	150				150	0.00	150							150	0.00	150				150	0.00	600	0.00	0.00
43111400000000000000	Debutan 100g/100g	25				25	0.00	25							25	0.00	25				25	0.00	100	0.00	0.00
43111400000000000000	Debutan 100g/100g	125				125	0.00	125							125	0.00	125				125	0.00	500	0.00	0.00
43111400000000000000	Debutan 100g/100g	140				280	0.00	280							280	0.00	280				280	0.00	1120	0.00	0.00
43111400000000000000	Debutan 100g/100g	1000				1000	0.00	1000							1000	0.00	1000				1000	0.00	4000	0.00	0.00
43111400000000000000	Debutan 100g/100g	1000				1000	0.00	1000							1000	0.00	1000				1000	0.00	4000	0.00	0.00
43111400000000000000	Debutan 100g/100g	100				100	0.00	100							100	0.00	100				100	0.00	400	0.00	0.00
43111400000000000000	Debutan 100g/100g	3				3	0.00	3							3	0.00	3				3	0.00	12	0.00	0.00
43111400000000000000	Debutan 100g/100g	3				3	0.00	3							3	0.00	3				3	0.00	12	0.00	0.00
43111400000000000000	Debutan 100g/100g	3				3	0.00	3							3	0.00	3				3	0.00	12	0.00	0.00
43111400000000000000	Debutan 100g/100g	12				27	0.00	27							27	0.00	27				27	0.00	108	0.00	0.00
43111400000000000000	Debutan 100g/100g	3				3	0.00	3							3	0.00	3				3	0.00	12	0.00	0.00
43111400000000000000	Debutan 100g/100g	5				5	0.00	5							5	0.00	5				5	0.00	20	0.00	0.00
43111400000000000000	Debutan 100g/100g	6				6	0.00	6							6	0.00	6				6	0.00	24	0.00	0.00
43111400000000000000	Debutan 100g/100g	13				13	0.00	13							13	0.00	13				13	0.00	52	0.00	0.00
43111400000000000000	Debutan 100g/100g	25				25	0.00	25							25	0.00	25				25	0.00	100	0.00	0.00
43111400000000000000	Debutan 100g/100g	200				200	0.00	200							200	0.00	200				200	0.00	800	0.00	0.00
43111400000000000000	Debutan 100g/100g	1000				1000	0.00	1000							1000	0.00	1000				1000	0.00	4000	0.00	0.00
43111400000000000000	Debutan 100g/100g	1400				1400	0.00	1400							1400	0.00	1400				1400	0.00	5600	0.00	0.00
43111400000000000000	Debutan 100g/100g	1300				1300	0.00	1300							1300	0.00	1300				1300	0.00	5200	0.00	0.00
43111400000000000000	Debutan 100g/100g	1300				1300	0.00	1300							1300	0.00	1300				1300	0.00	5200	0.00	0.00
43111400000000000000	Debutan 100g/100g	1300				1300	0.00	1300							1300	0.00	1300				1300	0.00	5200	0.00	0.00
43111400000000000000	Debutan 100g/100g	1300				1300	0.00	1300							1300	0.00	1300				1300	0.00	5200	0.00	0.00
43111400000000000000	Debutan 100g/100g	125				125	0.00	125							125	0.00	125				125	0.00	500	0.00	0.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.
 Agency: Department of Public Safety, LARSA, LARSA CITY, LA
 Address: LARSA, LARSA CITY, LA
 Agency Code: OALS 1061-5-02-03 000
 Operation: Public Safety Administration Unit
 Contact Person: FLORENCE D. HANAUCH
 Position: ADMIN OFFICER-V
 E-mail: fhanau@larsa.la.gov
 Telephone/Cell No: 504 340 5755

Item #, Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Cataloged as of 9/27/22	Total Amount for the year	
		Jan	Feb	Mar	Q1	1st quarter	Apr	May	June	Q2	2nd quarter	July	Aug	Sept	Q3	3rd quarter	Oct	Nov	Dec	Q4				4th quarter
4471140209 0000000	naproxen sodium tablet	2500			2500	0.00	2500			2500	0.00	2500			2500	0.00	2500			2500	0.00	25000	0.00	640
4471140209 0000000	injectable sodium calcium heparin	1000			900	0.00	900			900	0.00	900			900	0.00	900			900	0.00	9000	0.00	640
4471140209 0000000	headlamp - polycarbonate - emergency use kit	50			40	0.00	40			40	0.00	40			40	0.00	40			40	0.00	400	0.00	130
4471140209 0000000	whisper alarm bell	100			85	0.00	85			85	0.00	85			85	0.00	85			85	0.00	850	0.00	220
4471140209 0000000	whisper alarm bell	100			85	0.00	85			85	0.00	85			85	0.00	85			85	0.00	850	0.00	240
4471140209 0000000	handcuffing strap	40			40	0.00	40			40	0.00	40			40	0.00	40			40	0.00	400	0.00	600
4471140209 0000000	handcuffing strap - 1/2" x 4"	40			40	0.00	40			40	0.00	40			40	0.00	40			40	0.00	400	0.00	630
4471140209 0000000	handcuffing strap	2000			2000	0.00	2000			2000	0.00	2000			2000	0.00	2000			2000	0.00	20000	0.00	120
4471140209 0000000	handcuffing strap - 1/2" x 4"	75			75	0.00	75			75	0.00	75			75	0.00	75			75	0.00	750	0.00	100
4471140209 0000000	handcuffing strap - 1/2" x 4"	5000			5000	0.00	5000			5000	0.00	5000			5000	0.00	5000			5000	0.00	50000	0.00	600
4471140209 0000000	handcuffing strap - 1/2" x 4"	125			125	0.00	125			125	0.00	125			125	0.00	125			125	0.00	1250	0.00	600
4471140209 0000000	handcuffing strap - 1/2" x 4"	100			100	0.00	100			100	0.00	100			100	0.00	100			100	0.00	1000	0.00	640
4471140209 0000000	handcuffing strap - 1/2" x 4"	2000			2000	0.00	2000			2000	0.00	2000			2000	0.00	2000			2000	0.00	20000	0.00	130
4471140209 0000000	handcuffing strap - 1/2" x 4"	140			140	0.00	140			140	0.00	140			140	0.00	140			140	0.00	1400	0.00	100
4471140209 0000000	handcuffing strap - 1/2" x 4"	75			75	0.00	75			75	0.00	75			75	0.00	75			75	0.00	750	0.00	100
4471140209 0000000	handcuffing strap - 1/2" x 4"	300			300	0.00	300			300	0.00	300			300	0.00	300			300	0.00	3000	0.00	640
4471140209 0000000	handcuffing strap - 1/2" x 4"	1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	1000			1000	0.00	10000	0.00	600
4471140209 0000000	handcuffing strap - 1/2" x 4"	100			100	0.00	100			100	0.00	100			100	0.00	100			100	0.00	1000	0.00	130
4471140209 0000000	handcuffing strap - 1/2" x 4"	600			600	0.00	600			600	0.00	600			600	0.00	600			600	0.00	6000	0.00	240
4471140209 0000000	handcuffing strap - 1/2" x 4"	50			50	0.00	50			50	0.00	50			50	0.00	50			50	0.00	500	0.00	100
4471140209 0000000	handcuffing strap - 1/2" x 4"	10000			10000	0.00	10000			10000	0.00	10000			10000	0.00	10000			10000	0.00	100000	0.00	640
4471140209 0000000	handcuffing strap - 1/2" x 4"	75			75	0.00	75			75	0.00	75			75	0.00	75			75	0.00	750	0.00	640
4471140209 0000000	handcuffing strap - 1/2" x 4"	40			40	0.00	40			40	0.00	40			40	0.00	40			40	0.00	400	0.00	630
4471140209 0000000	handcuffing strap - 1/2" x 4"	75			75	0.00	75			75	0.00	75			75	0.00	75			75	0.00	750	0.00	100
4471140209 0000000	handcuffing strap - 1/2" x 4"	100			100	0.00	100			100	0.00	100			100	0.00	100			100	0.00	1000	0.00	640
4471140209 0000000	handcuffing strap - 1/2" x 4"	25			25	0.00	25			25	0.00	25			25	0.00	25			25	0.00	250	0.00	640

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 35 dated 24 March 2022, the APP-CSE for FY 2022 must be submitted on or before 30 September 2022.

Department/Division/Office: LOCAL GOVERNMENT UNIT Agency Code: 1001-740-01-010 Contact Person: FLORINDA D. SATERLIN
 Address: LAPULAPUL CITY, 6000 Organization Type: LOCAL GOVERNMENT UNIT President: ALFRED C. CORDERO
 E-mail: alfredcordero@gmail.com
 Telephone/Facsimile No.: 032-740-7715

Item # & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue Code (if any)	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug				Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average
4401-0001-0001-0001	Disposable Hand Cleaning Sponges	175			175	1.00	175			25	2.00	175			1.25	0.00	125			125	0.00	500	0.00	0.00
4401-0001-0001-0002	Disposable Gloves (nitrile)	125			125	0.00	125			15	0.00	125			1.25	0.00	125			125	0.00	500	0.00	0.00
4401-0001-0001-0003	Hand sanitizer 40% Alcohol	40			40	0.00	40			40	0.00	40			40	0.00	40			40	0.00	160	0.00	0.00
4401-0001-0001-0004	Disposable Hand Sanitizer	150			150	2.00	150			150	2.00	150			150	2.00	150			150	0.00	500	0.00	0.00
4401-0001-0001-0005	Disposable Hand Sanitizer	150			150	2.00	150			150	2.00	150			150	0.00	150			150	0.00	500	0.00	0.00
4401-0001-0001-0006	Disposable Hand Sanitizer	250			250	0.00	250			190	0.00	190			190	0.00	190			190	0.00	600	0.00	0.00
4401-0001-0001-0007	Disposable Hand Sanitizer	200			200	0.00	200			200	0.00	200			200	2.00	200			200	0.00	800	0.00	0.00
4401-0001-0001-0008	Hand Soap	5			5	1.00	5			5	1.00	5			5	2.00	5			5	0.00	20	0.00	0.00
4401-0001-0001-0009	Hand Soap	2000			2000	0.00	2000			2000	0.00	2000			2000	0.00	2000			2000	0.00	10000	0.00	0.00
4401-0001-0001-0010	Hand Sanitizer	3000			3000	1.00	3000			3000	1.00	3000			3000	0.00	3000			3000	0.00	10000	0.00	0.00
4401-0001-0001-0011	Hand Sanitizer	55			55	0.00	55			55	0.00	55			55	2.00	55			55	0.00	110	0.00	0.00
4401-0001-0001-0012	Hand Sanitizer	2000			2000	0.00	2000			2000	0.00	2000			2000	0.00	2000			2000	0.00	10000	0.00	0.00
4401-0001-0001-0013	Hand Sanitizer	2400			2400	2.00	2400			2400	2.00	2400			2400	0.00	2400			2400	0.00	17200	0.00	0.00
4401-0001-0001-0014	Hand Sanitizer	500			500	0.00	500			500	0.00	500			500	0.00	500			500	0.00	1000	0.00	0.00
4401-0001-0001-0015	Hand Sanitizer	15			15	0.00	15			15	0.00	15			15	2.00	15			15	0.00	60	0.00	0.00
4401-0001-0001-0016	Hand Sanitizer	15			15	0.00	15			15	0.00	15			15	2.00	15			15	0.00	60	0.00	0.00
4401-0001-0001-0017	Hand Sanitizer	150			150	0.00	150			150	0.00	150			150	0.00	150			150	0.00	600	0.00	0.00
4401-0001-0001-0018	Hand Sanitizer	75			75	0.00	75			75	0.00	75			75	0.00	75			75	0.00	300	0.00	0.00
4401-0001-0001-0019	Hand Sanitizer	15			15	0.00	15			15	0.00	15			15	0.00	15			15	2.00	60	0.00	0.00
4401-0001-0001-0020	Hand Sanitizer	5			5	0.00	5			5	0.00	5			5	2.00	5			5	0.00	20	0.00	0.00
4401-0001-0001-0021	Hand Sanitizer	5			5	0.00	5			5	0.00	5			5	0.00	5			5	0.00	20	0.00	0.00
4401-0001-0001-0022	Hand Sanitizer	6			6	0.00	6			6	0.00	6			6	0.00	6			6	0.00	24	0.00	0.00
4401-0001-0001-0023	Hand Sanitizer	100			100	0.00	100			100	0.00	100			100	0.00	100			100	0.00	400	0.00	0.00
4401-0001-0001-0024	Hand Sanitizer	125			125	0.00	125			125	0.00	125			125	0.00	125			125	0.00	500	0.00	0.00
4401-0001-0001-0025	Hand Sanitizer	100			100	0.00	100			100	0.00	100			100	2.00	100			100	0.00	400	0.00	0.00
4401-0001-0001-0026	Hand Sanitizer	5			5	0.00	5			5	0.00	5			5	0.00	5			5	0.00	20	0.00	0.00
4401-0001-0001-0027	Hand Sanitizer	125			125	0.00	125			125	0.00	125			125	0.00	125			125	0.00	500	0.00	0.00
4401-0001-0001-0028	Hand Sanitizer	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00	0.00
4401-0001-0001-0029	Hand Sanitizer	125			125	0.00	125			125	0.00	125			125	0.00	125			125	0.00	500	0.00	0.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

After discussion with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE by FY 2023 must be submitted no later than 30 September 2022.

Department/Division/Office: 11960-LAPU-LAPU CITY OFFICE

Agency LOGO/ACS: ID#L 2-02-03-000

Contact Person:

FI DRENEA D. BASALON

Remarks: NA

Emperson Type: LOCAL GOVERNMENT UNIT

Position:

ADMIN OFFICER IV

Address: LAPULAPUL CITY OFFICE

E-mail:

22basalonflorencia@lpu.lupg.gov.ph

Municipal/Local Office/Division/Office

Telephone/Mobile No: 092 390 5735

Item & Specifications	Unit/Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (local office only)	Total Amount for the year		
		Jan		Feb		Mar		Q1		Q2		Q3		Q4		Q1		Q2		Q3	Q4					
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
44110-0000-0000	20 Apparels	10			10	1.00	10			10	1.00	10			10	1.00	10			10	1.00	10	6.00	60	6.00	6.00
44110-0000-0000	Fire helmet and protective safety cap and helmet replacement	45			45	1.00	45			45	1.00	45			45	1.00	45			45	1.00	45	6.00	450	6.00	6.00
44110-0000-0000	Chemical helmet and hood for fire fighting	5			5	0.60	5			5	0.60	5			5	0.60	5			5	0.60	5	3.00	5	3.00	3.00
44110-0000-0000	Protective eye goggles	10			10	0.30	10			10	0.30	10			10	0.30	10			10	0.30	10	3.00	10	3.00	3.00
44110-0000-0000	Protective gloves	10	0		10	0.20	10			10	0.20	10			10	0.20	10			10	0.20	10	2.00	10	2.00	2.00
44110-0000-0000	Protective boots	2			2	0.60	2			2	0.60	2			2	0.60	2			2	0.60	2	1.20	2	1.20	1.20
44110-0000-0000	Protective socks	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective shoes	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective pants	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective helmet	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective gloves	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective boots	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective pants	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective socks	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective shoes	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective pants	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective socks	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective shoes	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective pants	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective socks	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective shoes	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective pants	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective socks	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective shoes	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective pants	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective socks	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00
44110-0000-0000	Protective shoes	10			10	0.60	10			10	0.60	10			10	0.60	10			10	0.60	10	6.00	10	6.00	6.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSF) 2023 FORM

Notes: Compliant with the Memorandum Circular 2022-1 issued by the AD 23 dated 24 March 2022. The APP-CSF for FY 2023 must be submitted on or before 30 September 2022.

Designated/Bureau/Office: SAGS-LAPDAP-CITY/LA

Region: XI

Address: LRM - LAMPUNGALE

PHONE: LAPPDAP-CITY/031

Agency Code/WCQ: 1053-S-02-03-010

Organization Type: LOCAL GOVERNMENT UNIT

Contact Person:

Position:

E-mail:

Telephone/Mobile Nos:

5. RIVERDA D. SAMPALON

ADMINISTRATOR

salsalperfomancia@gmail.com

031-94817135

Item #	Item Description	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price Catalogue (as of 07 July 2022)	Total Invoice for the year											
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Year	Jan	Feb	Mar	Q1				Q2	Q3	Q4	Year							
1170-0104-0001	Journal	223				68	0.00	208				236	0.00	236				268	0.30	223				76	2.00	150	0.00	2.00
1170-0104-0002	Journal Add-on	1700				1200	0.00	1700				1300	0.00	1700				2000	0.30	1700				1700	2.00	1800	0.00	2.00
1170-0104-0003	Journal Add-on	270				170	0.00	270				270	0.30	270				350	2.00	270				270	2.00	1500	0.00	2.00
4270-0104-0001	Neutrophils	25				25	1.00	25				25	1.00	25				25	0.00	25				25	0.00	100	1.00	0.00
4270-0104-0002	Neutrophils	40				40	1.00	40				40	1.00	40				40	0.00	40				40	0.00	160	1.00	0.00
4270-0104-0003	Neutrophils	10				10	0.00	10				10	0.00	10				10	0.00	10				10	0.20	60	1.00	0.20
4270-0104-0004	Neutrophils	10				10	0.00	10				10	0.00	10				10	0.00	10				10	0.20	60	1.00	0.20
4270-0104-0005	Neutrophils	15				15	0.00	15				15	0.00	15				15	0.00	15				15	0.00	60	0.00	1.00
4270-0104-0006	Neutrophils	15				15	0.00	15				15	0.00	15				15	0.00	15				15	0.00	60	0.00	1.00
4270-0104-0007	Neutrophils	10				10	0.00	10				10	0.00	10				10	0.00	10				10	0.00	60	1.00	0.00
4270-0104-0008	Neutrophils	30				30	1.00	30				30	1.00	30				30	0.00	30				30	0.00	200	1.00	0.00
4270-0104-0009	Neutrophils	30				30	1.00	30				30	1.00	30				30	0.00	30				30	0.00	120	1.00	0.00
4270-0104-0010	Neutrophils	1				1	1.00					1	1.00					1	0.00	1				1	0.00	1	1.00	1.00
4270-0104-0011	Neutrophils	15				15	1.00	16				17	0.00	16				18	0.00	16				16	0.20	65	1.00	1.00
4270-0104-0012	Neutrophils	5				5	0.00	5				5	0.00	5				5	0.00	5				5	0.00	30	0.00	1.00
4270-0104-0013	Neutrophils	5				5	0.00	5				5	0.00	5				5	0.00	5				5	0.00	30	0.00	1.00
4270-0104-0014	Neutrophils	10				10	0.00	10				10	0.00	10				10	0.00	10				10	0.00	40	1.00	0.00
4270-0104-0015	Neutrophils	15				15	0.00	15				15	0.20	15				15	0.00	15				15	0.00	50	2.00	0.20
4270-0104-0016	Neutrophils	30				30	0.00	30				30	0.00	30				30	0.00	30				30	0.00	60	2.00	0.20
4270-0104-0017	Neutrophils	225				225	0.00	225				225	0.00	225				225	0.00	225				225	0.00	900	0.00	1.00
4270-0104-0018	Neutrophils	225				225	1.00	225				225	1.00	225				225	0.00	225				225	0.00	900	1.00	0.00
4270-0104-0019	Neutrophils	15				15	1.00	15				15	1.00	15				15	0.00	15				15	0.00	60	0.00	0.00
4270-0104-0020	Neutrophils	5				5	0.20	5				5	0.00	5				5	0.20	5				5	0.00	20	0.00	0.00
4270-0104-0021	Neutrophils	25				25	0.00	25				25	0.00	25				25	0.00	25				25	0.00	90	0.00	0.00
4270-0104-0022	Neutrophils	1700				1250	0.00	1700				1250	0.00	1700				1250	0.00	1700				1700	0.00	2000	2.00	2.00
4270-0104-0023	Neutrophils	1000				800	0.00	1000				800	0.00	1000				800	0.00	1000				1000	0.00	800	0.00	2.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Open Consensus with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022. The APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Agency Name: Memorandum Circular 2022-1
 Department: Information Systems
 Address: LAGUAYAN CITY
 City: LAGUAYAN CITY
 State: PANGASINAN

Agency Code: 1051-5-22-40-010

Organization Type: LOCAL GOVERNMENT UNIT

Contact Person: FLORENCE D. CASALAN
 Position: SUPERVISOR
 E-mail: florencecasalan@laguayan.gov.ph
 Telephone/Notes No.: 093-144-1726

Item & Specifications	Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Category for 2023	Total Amount for the year
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Q1	Q2	Q3	Q4							
		Q1	Q2	Q3	Q4																			
4001-01-00-0001 Textbook		1000			1000	1000	1000			1000	1000	1000				1000	1000	1000	1000	1000	1000	10000	0.00	10000
4001-01-00-0002 Wireless Access points					1000	1000	1000								1000	1000	1000			1000	1000	4000	0.00	4000
4001-01-00-0003 Two-ghz Fiber & Coax Cables (80cm/100m)					10	10	10								10	10	10			10	10	40	0.00	40
4001-01-00-0004 Wireless LAN					30	30	30								30	30	30			30	30	120	0.00	120
4001-01-00-0005 Network Cables (RJ-45)					100	100	100								100	100	100			100	100	400	0.00	400
4001-01-00-0006 Network Cables (RJ-45)					5	5	5								5	5	5			5	5	20	0.00	20
4001-01-00-0007 Network Cables (RJ-45)					1	1	1								1	1	1			1	1	4	0.00	4
4001-01-00-0008 Network Cables (RJ-45)					1	1	1								1	1	1			1	1	4	0.00	4
4001-01-00-0009 Network Cables (RJ-45)					1	1	1								1	1	1			1	1	4	0.00	4
4001-01-00-0010 Network Cables (RJ-45)					1	1	1								1	1	1			1	1	4	0.00	4
4001-01-00-0011 Network Cables (RJ-45)					21	21	21								21	21	21			21	21	84	0.00	84
4001-01-00-0012 Network Cables (RJ-45)					206	206	206								206	206	206			206	206	824	0.00	824
4001-01-00-0013 Network Cables (RJ-45)					28	28	28								28	28	28			28	28	112	0.00	112
4001-01-00-0014 Network Cables (RJ-45)					5	5	5								5	5	5			5	5	20	0.00	20
4001-01-00-0015 Network Cables (RJ-45)					29	29	29								29	29	29			29	29	116	0.00	116
4001-01-00-0016 Network Cables (RJ-45)					1	1	1								1	1	1			1	1	4	0.00	4
4001-01-00-0017 Network Cables (RJ-45)					20	20	20								20	20	20			20	20	80	0.00	80
4001-01-00-0018 Network Cables (RJ-45)					90	90	90								90	90	90			90	90	360	0.00	360
4001-01-00-0019 Network Cables (RJ-45)					26	26	26								26	26	26			26	26	104	0.00	104
4001-01-00-0020 Network Cables (RJ-45)					20	20	20								20	20	20			20	20	80	0.00	80
4001-01-00-0021 Network Cables (RJ-45)					5	5	5								5	5	5			5	5	20	0.00	20
4001-01-00-0022 Network Cables (RJ-45)					1	1	1								1	1	1			1	1	4	0.00	4
4001-01-00-0023 Network Cables (RJ-45)					1	1	1								1	1	1			1	1	4	0.00	4
4001-01-00-0024 Network Cables (RJ-45)					20	20	20								20	20	20			20	20	80	0.00	80
4001-01-00-0025 Network Cables (RJ-45)					7	7	7								7	7	7			7	7	28	0.00	28
4001-01-00-0026 Network Cables (RJ-45)					7	7	7								7	7	7			7	7	28	0.00	28
4001-01-00-0027 Network Cables (RJ-45)					7	7	7								7	7	7			7	7	28	0.00	28
4001-01-00-0028 Network Cables (RJ-45)					150	150	150								150	150	150			150	150	600	0.00	600

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the DO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: STATE UNIVERSITY CITYAgency Code/UMCS: 1001-5-03-030Contact Person: ILDRINA B. SAGALONRegion: IIIOrganization Type: LOCAL GOVERNMENT UNITPosition: ADMIN OFFICER IVAddress: LAMPASARAN ST.E-mail: ildrina@stateuniversitycity.gov.phTelephone/Mobile No.: 032 510 2726

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (2022)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Oct				Nov	Dec	Q4				
4420-01-01-0001	OFFICE PAPER		3			3	0.00	3				3	0.00	3				3	0.00	3	0.00	12	0.00	1.00
4420-01-01-0002	OFFICE COLLAR (New)		3			3	0.00	3				3	0.00	3				3	0.00	3	0.00	12	1.00	1.00
4420-01-01-0003	OFFICE COLLAR (used)		3			3	0.00	3				3	0.00	3				3	0.00	3	0.00	12	1.00	1.00
4420-01-01-0004	STAPLER		2			2	0.00	2				2	0.00	2				2	0.00	2	0.00	8	2.00	0.00
4420-01-01-0005	STAPLER		40			40	0.00	40				40	0.00	40				40	0.00	40	0.00	160	0.00	0.00
4420-01-01-0006	STAPLER		2			2	1.00	2				2	1.00	2				2	1.00	2	1.00	8	0.00	0.00
4420-01-01-0007	STAPLER		20			20	1.00	20				20	1.00	20				20	1.00	20	1.00	80	0.00	0.00
4420-01-01-0008	STAPLER		20			20	1.00	20				20	1.00	20				20	1.00	20	1.00	80	0.00	0.00
4420-01-01-0009	STAPLER		1			1	1.00	1				1	1.00	1				1	1.00	1	1.00	4	0.00	0.00
4420-01-01-0010	STAPLER		20			20	1.00	20				20	1.00	20				20	1.00	20	1.00	80	2.00	0.00
4420-01-01-0011	STAPLER		7			7	0.00	7				7	0.00	7				7	0.00	7	0.00	28	0.00	0.00
4420-01-01-0012	STAPLER		1			1	0.00	1				1	0.00	1				1	0.00	1	0.00	4	0.00	0.00
4420-01-01-0013	STAPLER		5			5	0.00	5				5	0.00	5				5	0.00	5	0.00	20	0.00	0.00
4420-01-01-0014	STAPLER		30			30	1.00	30				30	1.00	30				30	1.00	30	1.00	120	0.00	0.00
4420-01-01-0015	STAPLER		5			5	1.00	5				5	1.00	5				5	1.00	5	1.00	20	0.00	0.00
4420-01-01-0016	STAPLER		30			30	1.00	30				30	1.00	30				30	1.00	30	1.00	120	0.00	0.00
4420-01-01-0017	STAPLER		5			5	1.00	5				5	1.00	5				5	1.00	5	1.00	20	0.00	0.00
4420-01-01-0018	STAPLER		30			30	1.00	30	0			30	1.00	30				30	1.00	30	1.00	120	3.00	0.00
4420-01-01-0019	STAPLER		4			4	1.00	4				4	1.00	4				4	1.00	4	1.00	16	0.00	0.00
4420-01-01-0020	STAPLER		4			4	1.00	4				4	1.00	4				4	1.00	4	1.00	16	0.00	0.00
4420-01-01-0021	STAPLER		4			4	1.00	4				4	1.00	4				4	1.00	4	1.00	16	0.00	0.00
4420-01-01-0022	STAPLER		1			1	0.00	1				1	0.00	1				1	0.00	1	0.00	4	0.00	0.00
4420-01-01-0023	STAPLER		20			20	0.00	20				20	0.00	20				20	0.00	20	0.00	80	0.00	0.00
4420-01-01-0024	STAPLER		1			1	0.00	1				1	0.00	1				1	0.00	1	0.00	4	0.00	0.00
4420-01-01-0025	STAPLER		240			240	0.00	240				240	0.00	240				240	0.00	240	0.00	960	0.00	0.00
4420-01-01-0026	STAPLER		90			90	0.00	90				90	0.00	90				90	0.00	90	0.00	360	0.00	0.00
4420-01-01-0027	STAPLER		90			90	0.00	90				90	0.00	90				90	0.00	90	0.00	360	0.00	0.00

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Office: CASO LARU - LAPUR CITY LGUAgency Code/URE: 1061-540-01-010

Contract Person:

FLORENDA D. SALSALONRegion: VIOrganization Type: LOCAL GOVERNMENT UNIT

Position:

ADMIN OFFICER IVAddress: 1291110001 YOT

E-mail:

alsalsalond@lapur.gov.phRUGOK, LAPUR CITY LGUTelephone/Mobile Nos. 717-940-5735

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
4411-01-01-0001	WOOD COB DISPOSABLE pad		10			10	1.00	10			10	1.00	10			10	1.00	10			10	1.00	70	1.00	70	1.00	70		
4411-01-01-0002	WOOD COB Lining - cutting mat		15			15	1.00	15			15	1.00	15			15	1.00	15			15	1.00	60	1.00	60	1.00	60		
4411-01-01-0003	DISPOSABLE GARBAGE BAGS		30			30	1.00	30			30	1.00	30			30	1.00	30			30	1.00	120	1.00	120	1.00	120		
4411-01-01-0004	DISPOSABLE GARBAGE BAGS		60			60	1.00	60			60	1.00	60			60	1.00	60			60	1.00	240	1.00	240	1.00	240		
4411-01-01-0005	DISPOSABLE MASK		121			121	1.00	121			121	1.00	121			121	1.00	121			121	1.00	483	1.00	483	1.00	483		
4411-01-01-0006	DISPOSABLE REGULATOR		16			16	1.00	16			16	1.00	16			16	1.00	16			16	1.00	64	1.00	64	1.00	64		
4411-01-01-0007	EXTERIOR THERMOMETER		30			30	1.00	30			30	1.00	30			30	1.00	30			30	1.00	120	1.00	120	1.00	120		
4411-01-01-0008	EXTERIOR THERMOMETER		60			60	1.00	60			60	1.00	60			60	1.00	60			60	1.00	240	1.00	240	1.00	240		
4411-01-01-0009	EXTERIOR THERMOMETER		7			7	1.00	7			7	1.00	7			7	1.00	7			7	1.00	28	1.00	28	1.00	28		
4411-01-01-0010	EXTERIOR THERMOMETER		12			12	1.00	12			12	1.00	12			12	1.00	12			12	1.00	48	1.00	48	1.00	48		
4411-01-01-0011	GAUGE PRESSURE		15			15	1.00	15			15	1.00	15			15	1.00	15			15	1.00	60	1.00	60	1.00	60		
4411-01-01-0012	GAUGE PRESSURE		15			15	1.00	15			15	1.00	15			15	1.00	15			15	1.00	60	1.00	60	1.00	60		
4411-01-01-0013	GATTI EXTERIOR		2			2	1.00	2			2	1.00	2			2	1.00	2			2	1.00	8	1.00	8	1.00	8		
4411-01-01-0014	WATER TIGHT		2			2	1.00	2			2	1.00	2			2	1.00	2			2	1.00	8	1.00	8	1.00	8		
4411-01-01-0015	WATER TIGHT		15			15	1.00	15			15	1.00	15			15	1.00	15			15	1.00	60	1.00	60	1.00	60		
4411-01-01-0016	WATER TIGHT		15			15	1.00	15			15	1.00	15			15	1.00	15			15	1.00	60	1.00	60	1.00	60		
4411-01-01-0017	WATER TIGHT		5			5	1.00	5			5	1.00	5			5	1.00	5			5	1.00	20	1.00	20	1.00	20		
4411-01-01-0018	WATER TIGHT		5			5	1.00	5			5	1.00	5			5	1.00	5			5	1.00	20	1.00	20	1.00	20		
4411-01-01-0019	WATER TIGHT		15			15	1.00	15			15	1.00	15			15	1.00	15			15	1.00	60	1.00	60	1.00	60		
4411-01-01-0020	WATER TIGHT		5			5	1.00	5			5	1.00	5			5	1.00	5			5	1.00	20	1.00	20	1.00	20		
4411-01-01-0021	WATER TIGHT		90			90	1.00	90			90	1.00	90			90	1.00	90			90	1.00	360	1.00	360	1.00	360		
4411-01-01-0022	WATER TIGHT		90			90	1.00	90			90	1.00	90			90	1.00	90			90	1.00	360	1.00	360	1.00	360		
4411-01-01-0023	WATER TIGHT		213			213	1.00	213			213	1.00	213			213	1.00	213			213	1.00	852	1.00	852	1.00	852		
4411-01-01-0024	WATER TIGHT		30			30	1.00	30			30	1.00	30			30	1.00	30			30	1.00	120	1.00	120	1.00	120		
4411-01-01-0025	WATER TIGHT		90			90	1.00	90			90	1.00	90			90	1.00	90			90	1.00	360	1.00	360	1.00	360		
4411-01-01-0026	WATER TIGHT		1			1	1.00	1			1	1.00	1			1	1.00	1			1	1.00	4	1.00	4	1.00	4		

ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the AD 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Division/Office: SAAS LAMPARANG CITY GOV
 Address: LAMPARANG CITY GOV
 Telephone: 09174114910 CITY GOV

Agency Code: W23-1061-5-03-01-010
 Organization Type: LOCAL GOVERNMENT

Contact Person: TIORREDA D. SABELON
 Position: ADMINISTRATIVE
 E-mail: tblsabelon@saas.gov.ph
 Telephone/Mobile No: 092 390 5735

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year											
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				Q2	Q3	Q4	Q1	Q2	Q3	Q4				
4411-01-01-0001	1000 1000 1000					1	0.00									1	1.00							0	0.00	1	1.00	1.00
4411-01-01-0002	1000 1000 1000				1	0.00										1	1.00								0	0.00	1	1.00
4411-01-01-0003	1000 1000 1000				50	1.00	50									50	1.00	50							50	1.00	50	50.00
4411-01-01-0004	1000 1000 1000				1125	1.00	1125									1125	1.00	1125							1125	1.00	1125	1125.00
4411-01-01-0005	1000 1000 1000				2	1.00	2									2	1.00	2							2	1.00	2	2.00
4411-01-01-0006	1000 1000 1000				375	1.00	375									375	1.00	375							375	1.00	375	375.00
4411-01-01-0007	1000 1000 1000				375	1.00	375									375	1.00	375							375	1.00	375	375.00
4411-01-01-0008	1000 1000 1000				475	1.00	475									475	1.00	475							475	1.00	475	475.00
4411-01-01-0009	1000 1000 1000				1257	1.00	1257									1257	1.00	1257							1257	1.00	1257	1257.00
4411-01-01-0010	1000 1000 1000				200	1.00	200									200	1.00	200							200	1.00	200	200.00
4411-01-01-0011	1000 1000 1000				200	1.00	200									200	1.00	200							200	1.00	200	200.00
4411-01-01-0012	1000 1000 1000				10	1.00	10									10	1.00	10							10	1.00	10	10.00
4411-01-01-0013	1000 1000 1000				10	1.00	10									10	1.00	10							10	1.00	10	10.00
4411-01-01-0014	1000 1000 1000				35	1.00	35									35	1.00	35							35	1.00	35	35.00
4411-01-01-0015	1000 1000 1000				35	1.00	35									35	1.00	35							35	1.00	35	35.00
4411-01-01-0016	1000 1000 1000				30	1.00	30									30	1.00	30							30	1.00	30	30.00
4411-01-01-0017	1000 1000 1000				30	1.00	30									30	1.00	30							30	1.00	30	30.00
4411-01-01-0018	1000 1000 1000				20	1.00	20									20	1.00	20							20	1.00	20	20.00
4411-01-01-0019	1000 1000 1000				20	1.00	20									20	1.00	20							20	1.00	20	20.00
4411-01-01-0020	1000 1000 1000				25	1.00	25									25	1.00	25							25	1.00	25	25.00
4411-01-01-0021	1000 1000 1000				5	1.00	5									5	1.00	5							5	1.00	5	5.00
4411-01-01-0022	1000 1000 1000				5	1.00	5									5	1.00	5							5	1.00	5	5.00
4411-01-01-0023	1000 1000 1000				425	1.00	425									425	1.00	425							425	1.00	425	425.00
4411-01-01-0024	1000 1000 1000				124	1.00	124									124	1.00	124							124	1.00	124	124.00
4411-01-01-0025	1000 1000 1000				370	1.00	370									370	1.00	370							370	1.00	370	370.00
A. TOTAL																												5,671,327.20

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-2 issued by the AD 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: 10661 Local Law, City of

Agency Code/NAFS: 1061 5 03 03 030

Contact Person:

FLORENCE D. SAMPAYON

Room: 301

Organization Type: LOCAL GOVERNMENT UNIT

Position:

ADMIN. OFFICER IV

Address: LAPULAPUL CITY LGU

E-mail:

fsd@lapulapulocal.gov.ph

8000A, LAPULAPUL CITY, WB

Telephone/Fax/Cell No.: 017-747-5715

Item & Specifications	Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (if available)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P		539,522.73
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if applicable)																								P		
D. GRAND TOTAL (A + B + C)																								P		5,986,510.82
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		THE MONEY IN THE BUDGET IS FIFTY FOUR AND THREE HUNDRED FIFTY TWO THOUSAND TWO CENTAVOS P 5,986,510.82																								

