## FDP Form 13- Manpower Complement

## **HUMAN RESOURCE COMPLEMENT**

REGION:

VII

PROVINCE: CEBU

CITY/MUNICIPALITY: LAPU-LAPU CITY

**CALENDAR YEAR:** 

2023

QUARTER:

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	i tyant
Permanent	652	74,520,173.35	66,809,776.65	141,329,950.00
II. Contractual	90	7,383,442.45	7,423,308.52	14,806,750.97
III Job Order/ Contract of Service	3552	476,279,289.30		476,279,289.30
IV. Casual	819	33,409,057.28	39,621,339.94	73,030,397,22
		591,591,962.38	113,854,425.11	705,446,387.49

ATTY. MARIO DENNIS A. CALVO, MPA

Human Resource Management Officer

HELEN G. DUNGOG

Accountant

JUNAND "AHONG" CHAN

Local Chief Executive

Notes:

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE No. 807 October 6, 1975)

2. Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job