

**AMENDED ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN and BUDGET  
CY 2021**

Region	VII - Central Visayas
HUC	Lapu-Lapu City
Total Budget of the LGU	₱2,738,400,000.00
Total GAD Budget	₱267,433,369.00

GENDER ISSUE/GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	GAD BUDGET (Php)			LEAD OR RESPONSIBLE OFFICE	
					MOOE	PS	CO		
<b>A. CLIENT FOCUSED</b>									
Chapter 3, Art. VIII, Section 61 - Equal Access to Education, Culture and Sports- Limited access of indigent students to qualify for higher education due to financial constraints	To provide employment to deserving indigent students as their fund source for enrolment	Social Welfare and Development: <i>Special Program for Employment of Students (SPES)</i>	Hiring of deserving indigent students in the city government during summer	3,343 indigent students hired under the SPES and were able to enroll in tertiary schools after the program (Female - 2,006; Male-1,337)(15-25 years old indigent students = 3,344)	Php 404.00 /student/day for 10 working days	13,510,000.00			PESO / CMO
Chapter 3, Art. VIII, Section 61 - Equal Access to Education, Culture and Sports	To improve access of children and youth to sports development program to lure them away from illegal drugs, gangsterism and juvenile delinquency	Social Welfare and Development: <i>Youth and Sports Development</i>	a) Conduct of Inter-barangay sportsfest	At least 6,000 male and female youth and children will be sportsminded and diverted from illegal drugs, gangsterism and juvenile delinquency	Prizes; Honoraria of game officials; food; sports equipment and materials	2,500,000.00			City Sports Commission
High vulnerability of children and youth to illegal drugs, gangsterism, and juvenile delinquency	To improve access of children and youth to sports development program to lure them away from illegal drugs, gangsterism and juvenile delinquency	Social Welfare and Development: <i>Youth and Sports Development</i>	b) Participation in Phil. National Games	At least 6,000 male and female youth and children will be sportsminded and diverted from illegal drugs, gangsterism and juvenile delinquency	Travelling expenses; sports equipment and materials	300,000.00			
High vulnerability of children and youth to illegal drugs, gangsterism, and juvenile delinquency	To improve access of children and youth to sports development program to lure them away from illegal drugs, gangsterism and juvenile delinquency	Social Welfare and Development: <i>Youth and Sports Development</i>	c) Conduct of Seminars and Sports Clinic	At least 6,000 male and female youth and children will be sportsminded and diverted from illegal drugs, gangsterism and juvenile delinquency	Sports equipment and materials	100,000.00			
<i>Chapter 3, Art. II, Section 15 City GAD Code: Right to Comprehensive Health Services.</i>  <i>Health Service Delivery - High incidence of Non-communicable and Communicable diseases</i>	To provide medical services and medicines	Social Services: Health - PhilPen Program	Conduct of BP monitoring and blood sugar testing Provision of Medicine and supplies	Reduction in the number of residents with non-communicable diseases	Medicine and other medical supplies	10,000,000.00			CHO
High Prevalence of pneumonia among children and adults	To reduce prevalence and prevent the infection of pneumonia among children and adults from 30% to 15%.	Social Services: Health, Communicable diseases	Provision of Medicine for pneumonia for children and adults	Affected children and adults provided treatment and reduced the mortality rate due to pneumonia	Medicines for treatment of pneumonia	3,500,000.00			CHO
High incidence of dengue fever among children	To reduce the incidence of dengue from 20%-10%	Social Services: Health, Communicable diseases	Purchase of NS1 and conduct of dengue prevention and control	NS1 kit administered for early determination of dengue virus	NS1=40 boxes in 25kg./box @Php12,500/box	500,000.00			CHO

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High incidence of dengue fever among children	To reduce the incidence of dengue from 20%-10%	Social Services: Health, Communicable diseases	Purchase of larvicidal (chemical dengue control)	Larvicidal and misting machines distributed to 30 barangays/dengue causing mosquitoes reduced and exterminated and reduce incidence of dengue	8,000 bottles of larvicidal @Php250.00/bottle	2,000,000.00		CHO
High prevalence of TB in Children (Out of 2000 TB cases 48 children are affected with TB - Male-31; female - 17)	To reduce number of TB cases in children from 5% to 1% and provide treatment to those affected	Social Services: Health - TB program	Conduct of Advocacy and mobilization, PPD screening and provision of anti-TB drugs	Children determined to be affected with TB are provided with cure and anti-TB medicines	Drugs and medicines	1,000,000.00		CHO
<i>B. Reproductive Health and Family Planning Services</i> -Strengthen the coverage of FP acceptors among men and women	To increase coverage among men and women (couples) accepting Family Planning services from 70% to 75%	Social Services: Health - Family Planning	1. Focus Group Discussion (FGD) and USAPAN kind of lecture discussion on motivating clients for family planning 2. Number of family development sessions done (FDS) 3. Number of pre-marriage counselling done 4. Provision of Family Planning commodities	Increased number of couples motivated to avail of family planning services as FP acceptors  Family Development sessions done with couples acquiring knowledge on family responsibility Couples acquiring knowledge on proper family planning FP acceptors provided with family planning commodities	Reproductive Health supplies	2,000,000.00		CHO
Maternal and Newborn services- Low coverage of Pre-natal care among women during the 1st semester	To increase pre-natal care services among pregnant women by 15 % (80% - 95%)	Social Services: Maternal and Child Health Care	Provision of micronutrient supplements to pregnant women	Vitamin A and FeSo4 given to pregnant women	250,000 tablets @ Php4/tablet	1,000,000.00		CHO
Low coverage of Pre-natal care among women during the 1st semester	To increase pre-natal care services among pregnant women by 15 % (80% - 95%)	Social Services: Maternal and Child Health Care	Provision of mother and child booklet to pregnant women	Increased awareness of pregnant women on the importance of pre-natal care	Other MOE- PABASA	500,000.00		CHO
<i>Safe Motherhood</i> - Low level of awareness among pregnant women to deliver in a health facility	To increase awareness among pregnant women to deliver in a health facility and attended by a skilled health worker	Social Services: Health- Safe Motherhood program	Provision of medicines, supplies and materials for 8 lying-in facilities and RTI clinics	Pregnant women are encouraged to avail services of government birthing facilities (lying-in clinics) and provided proper medical care	Medicines and medical supplies	1,000,000.00		CHO
<i>C. Nutrition</i> - High prevalence of malnutrition among pre-schoolers	To reduce the prevalence rate of malnutrition among pre-schoolers (from 1.5% - 1.3%)	Social Services: Child care nutrition program and micronutrient supplementation	PABASA campaign in nutrition	Reduction in the number of malnourished children	Micronutritional supplements	1,000,000.00		CHO
<i>C. Nutrition</i> - High prevalence of malnutrition among pre-schoolers	To reduce the prevalence rate of malnutrition among pre-schoolers (from 1.5% - 1.3%)	Social Services: Child care nutrition program and micronutrient supplementation	Distribution of Food supplements Monthly weighing of 0-24 mos. and pre-schoolers	0-71 months and pre-schoolers weighed and malnourished identified. F- 439; M - 394	Food supplements	1,500,000.00		CHO

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City GAD Code, Chap 3, Art. II, Sec 24. HIV/AIDS Prevention and Control (Prevalence of STI, HIV/AIDS cases )	To reduce prevalence and/or incidence of STI, HIV/AIDS cases from 3% to 2%. To treat patients affected with STI, HIV/AIDS	Social Services: HIV/AIDS program	1. Increase condom use among men 2. Advocacy/behavioral change communication 3. Training of outreach peer educators and counselors regarding HIV prevention and control. 4. Provision of HIV1 & 2 kits 5. Provision of HBsAg kit 6. Provision of STI/HIV-AIDS supplies and materials/Treatment of STI, HIV/AIDS infected persons	Incidence of STI, HIV/AIDS reduced by 1%  150 clients diagnosed, treated and referred	STI/HIV/AIDS supplies and medicines	1,000,000.00			CHO
Laboratory Services - Low turn-out of pregnant women/MSM/CSW availing laboratory examination for early detection of UTI and HIV/AIDS	To improve laboratory services in the CHO	Social Services: Health-Clinical Laboratory Services	Provision of laboratory supplies and materials	Pregnant Women, Men having Sex with Men, Commercial Sex Workers availed of laboratory services for early detection of infections (UTI/HIV-AIDS)	Blood typing and other laboratory reagents	2,000,000.00			CHO
Animal Bite Center - Inadequate support to women, children and other adults who are victims of animal bites and are vulnerable to rabies infection	To reduce incidence of animal bite and mortality due to rabies	Social Services: Health-Rabies Prevention and Control Program	Provision of Anti-Rabies vaccines	Clients bitten with animals (dogs, cats and bats) given anti-rabies vaccine/lesser mortality rate for rabies infected persons	Rabies vaccine (Category 1,2 & 3 infections)	5,000,000.00			CHO
Animal Bite Center - Inadequate support to women, children and other adults who are victims of animal bites and are vulnerable to rabies infection	To reduce incidence of animal bite and mortality due to rabies	Social Services: Health-Rabies Prevention and Control Program	Provision of Anti-Rabies vaccines	All residents of Olango island and neighboring islets given anti-rabies vaccine	Rabies vaccine (Category 1,2 & 3 infections)	750,000.00			Sta. Rosa Comm. Hospital
Dental Care- High prevalence of poor oral hygiene among pre-schoolers, adolescents, youth and senior citizens	To improve oral hygiene among pre-schoolers, adolescents, youth and Senior Citizens	Social Services: Health-Dental Care Program	Provision of dental care services, medicines, supplies and materials	Dental Health care provided to beneficiaries and their dental health conditions become better	Dental supplies and materials	1,000,000.00			CHO
Chapter III, Art. VI, Section 48 - Facilities and Support System for well-being of Women and Men.  Lack of Lactation station/ breastfeeding room with necessary equipment and facilities established	To provide nursing mother an exclusive room/space top breastfeed their babies while transacting official business.	Social Services: Basic Services for Nursing mothers	Set up a lactation station and /or breastfeeding room with the required and necessary equipment and facilities.	Breastfeeding mothers provided with exclusive rooms/ station while on visit with the offices concerned.	Other Supplies & Expenses (Furnitures - 8,000; TV monitor- 10,000; stainless sin - 3,000; diaper changing table- 1,500; supply of soap - 500);	23,000.00			Lapu-Lapu City Hospital
Limited access to rights and benefits of women and children who are victims of disaster and pandemics such as COVID-19	To be able to provide timely relief services and restore coping mechanisms; provide stress debriefing during calamities such as COVID 19 to affected populace; provide support for relief goods for survival	Social Services: Welfare and Social Protection- DRRM	Emergency assistance - Stockpiling of relief goods	5,000 clients (male & female) provided with food and non-food items	5,000pax @ P250 (food items) 5,000pax @ P250(non-food items)	2,500,000.00			CSWDO

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Limited access to rights and benefits of women and children who are victims of disaster and pandemics such as COVID-19	To be able to provide timely relief services and restore coping mechanisms; provide stress debriefing during calamities such as COVID 19 to affected populace; provide support for relief goods for survival	Social Services: Welfare and Social Protection- DRRM	Emergency Assistance - Aid to Individuals in Crises Situation	5,000 persons provided with financial support	5,000 @ P1,000/person	5,000,000.00		CSWDO
Limited access to rights and benefits of women and children who are victims of disaster and pandemics such as COVID-19	To be able to provide timely relief services and restore coping mechanisms; provide stress debriefing during calamities such as COVID 19 to affected populace; provide support for relief goods for survival	Social Services: Welfare and Social Protection- DRRM	Provide Emergency Shelter Assistance (ESA)	1,000 victims of disaster received shelter assistance	1000 persons @ P5,000 each	5,000,000.00		CSWDO
Limited access to rights and benefits of women and children who are victims of disaster and pandemics such as COVID-19	To be able to provide timely relief services and restore coping mechanisms; provide stress debriefing during calamities such as COVID 19 to affected populace; provide support for relief goods for survival	Social Services: Welfare and Social Protection- DRRM	Provision of Cash for Work	1,421 persons received cash for work assistance	1,421 persons @ P406/day for one(1) month	17,400,000.00		CSWDO
Limited access to rights and benefits of women and children who are victims of disaster and pandemics such as COVID-19	To be able to provide timely relief services and restore coping mechanisms; provide stress debriefing during calamities such as COVID 19 to affected populace; provide support for relief goods for survival	Social Services: Welfare and Social Protection- DRRM	Provision of Rice Support to Indigent Families	1,200 victims received rice support	1,200 persons @ P500	600,000.00		CSWDO
Chapter 1, Art. 1, Section 8, City GAD Code- Establishment of VAWC Desks Not all barangays have functional VAWC Help Desks	To capacitate VAW Desk Officers and make them functional	Social Services: Women's Welfare	Conduct of capacity building activities for VAW Desk Officers (one day)	Organized VAWC Desk and VAWC Desk Officers capacitated and made functional	Food and venue - 100 pax	40,000.00		CSWDO
Continued prevalence of gender inequality in the family/household	To promote gender equality at home and in the community	Social Services: Family and Community Welfare	Assembly of Parent Leaders and members for Family Week celebration with Resource Speaker on Family Solidarity	2,500 individuals attended Family Week Celebration and gained awareness on gender equality at home and in society	Meals and snacks for 2,500 @ P200/px	500,000.00		CSWDO
Continued prevalence of gender inequality in the family/household	To capacitate and enhance paternal role and function in the family	Social Services: Family and Community Welfare	Organization of ERPAT and conduct of regular meetings	270 attended and joined the ERPAT organization with members activated and strengthened roles of officers	Meals and snacks for 270pax @ P225/pax	100,000.00		CSWDO
Prevalence of VAWC cases, Trafficking in Persons, Cyberpornography and oter gender-based violence	To raise the level of community awareness on VAWC, cyberpornography, trafficking in persons and other gender-based violence thru advocacy	Social Welfare and Development; Public safety and peace and order	Production and distribution of IEC materials ( RA9262, 7610, 9344, 9165, 908, others)	Increased awareness of communities on laws and issuance on VAWC, Cyberpornography, Trafficking in Persons and other gender-based violence	28,000 IEC booklets @ p7.00 per	200,000.00		PNP
Women Empowerment : poor Senior Citizens, Solo Parents, Female -headed households, VAWC victims needing special protection	To provide adequate support to women in emergency and difficult circumstances	Social Services: Women's Welfare	Provision of Material and Financial support assistance to WEDC	200 women victims provided with financial assistance (Women victim survivors of GBV)	200 women victims @Php1,000	200,000.00		CSWDO
Limited access to social protection for Person with Disabilities (PWDs) and Senior Citizens	To provide social protection and package of services and support to indigent PWDs	Social Services: PWDs and Senior Citizens	Provision of financial assistance to PWDs	6,000 PWDs provided social and financial support	6,000 @ Php4,000.00 per PWD (Jan - June)	24,000,000.00		CSWDO

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Poor woman senior citizens and PWDs lacking in social protection and needing special protection	To provide social protection and package of services and support to Senior Citizens	Social Services : Senior Citizens	Provision of financial assistance to Senior Citizens	100% of listed senior citizens received cash assistance	30,000 SCs @Php5,000.00 per senior citizen (Jan - June)	150,000,000.00		CSWDO
Poor woman senior citizens and PWDs lacking in social protection and needing special protection	To provide social protection and package of services and support to Senior Citizens	Social Services: OSCA Social Enhancement Program	Provision of Cash Award to Senior Citizens reaching 100 yrs old (centenarians)	10 expected centenarians received cash incentives and financial support	P100,000.00/ centenarian	1,000,000.00		CSWDO
Poor woman senior citizens and PWDs lacking in social protection and needing special protection	To provide social protection and package of services and support to Senior Citizens	Social Services: OSCA Social Enhancement Program	Conduct activities in welcoming for another year of life to Senior Citizens	Due recognition given to Senior Citizens celebrating another year of life Adding Quality Life to years	Food and venue for 30,000 @ P200 per senior citizen	6,000,000.00		CSWDO
Poor woman senior citizens and PWDs lacking in social protection and needing special protection	To promote Gender Awareness and Equality among the marginalized	Women Empowerment	Conduct Gender Sensivity Training	500 women were provided with Gender Sensitivity Training	Meals & snacks @ P200	100,000.00		LLCLRC
Right of girl-children to social protection: Rising number of girl children victims of sexual abuse = 100 cases of cases /year	To rescue and provide appropriate intervention for children victims of sexual abuse	Social Services: Family and Community Welfare	Accept referral/Conduct rescue of children victims of abuse and provide temporary shelter and custodial care services at the Home Care Center	Financial assistance for food provided to children while staying in the Home Care facility for social protection and support/expected 100 children availed of custodial care services	Food for 100 children	1,825,000.00		CSWDO
Right of girl-children to social protection: Rising number of girl children victims of sexual abuse = 100 cases of cases /year	To rescue and provide appropriate intervention for children victims of sexual abuse	Social Services: Family and Community Welfare	Livelihood Training after Care Services	Livelihood Training after Care Services for children ready to exit	Training materials P300/child every month for 50 children	500,000.00		CSWDO
Strengthening the functionality of Local Councils for the Protection of Children (LCPC) - barangay level	To enhance collaboration of roles and functions on responding case of CICLs and CAR and other children issues	Social Services: Family and Community Welfare	Conduct of collaboration meetings with BCPC officers in the barangay	Improved functionality of BCPC in programs and projects implementation	Food and venue for 100 pax @Php 455.00/pax for quarterly meetings	182,000.00		CSWDO
Right to have a name and identity (availing the petition for correction of clerical error and late registration on birth, marriage & death civil documents)	To promote correct and timely registration of civil documents To lessen application on petition on correction of clerical errors	Social Services: Civil Registration	Civil Registry Seminar and Orientation	100 stakeholders both in the public and private institution attended the orientation and acquired knowledge on the importance of civil registration	100 pax with 2 snacks @Php 100.00 & lunch- P200/ = Php30,000.00; Honoraria for RS - Php 5,000.00; Supplies and materials - Php5,000	40,000.00		Local Civil Registry
Women Empowerment and Equalization	To promote Women Empowerment and Equalization	Celebration of LapuLapu City 2021 Women's Month	Conduct of Kababayen-an Wellness and Beauty Care and Kababayen-an Product display	1,000 women joined the various activities during the women's month celebration	snacks P75 for 1,000= P75,000; Supplies - 25,000	100,000.00		LCLRC/ CMO

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Chapter III, Art V, Section 43, City GAD Code- Support for Overseas Filipino Workers (OFW)- Economic Empowerment for OFWs - Limited access of displaced and/or returning OFWs on job/livelihood opportunities for reintegration	To provide livelihood opportunities to economically displaced OFWs; to promote entrepreneurial skills development for their living	Economic Services: <i>Economic Empowerment for Displaced Migrant Workers/OFW</i>	a)Conduct of Livelihood and microentrepreneurial skills training	a)500 displaced and returning OFWs availed and acquired livelihood and microentrepreneurial skills and generate income for their families	Food @ 200.00/pax	100,000.00			PESO / LCLRC
Chapter III, Art IX, Section 62, City GAD Code- Women's economic Empowerment and Employment- Economic Empowerment for the marginalized: MSMEs	To facilitate the 2021 Lapulapu City Cooperative Celebration	Economic Services: MSMEs	Conduct of center-based livelihood skills training and product development: Cake and pastries, balicucha making, tamarind candy making, dried and sweetened anchovies	Fifty (50) women trained and acquired skills and started their group MSME	Supplies and materials	87,000.00			LLCLRC
Economic Empowerment for the marginalized: MSMEs	To promote and develop community based livelihood trainers for sustainability	Economic Services: Poverty reduction	Conduct of Livelihood Skills Trainer's Training (2 days)	190 KAUSABAN members attended with livelihood trainings and seminars	Meals & 2 snacks@ P275 for 190= P52,250; Honoraria for RS= P14,000; supplies= P3,750	70,000.00			LLCLRC
Economic Empowerment for the marginalized: MSMEs	To promote leadership, cooperativism, unity and solidarity of women in the community	Economic Services: Poverty reduction	Conduct of leadership training cum team building and development	500 female enhanced /improved their functionality and performance as leaders in their respective communities	Meals and snacks at P275 x 500 pax= P137,500; Honoraria for RS= P14,000; supplies = P48,500	200,000.00			LLCLRC
Lack of employable skills, knowledge and attitude for employment (Rights and empowerment of marginalized sectors)	To improve employable skills to match requirements of the different locators at the MEPZ	Economic Services: <i>Manpower Development/Economic Empowerment</i>	Conduct of Competency /skills training on the following: 1. Dressmaking and Industrial Sewing Machine Operation	720 Olango Island Training Center and MHDTC graduated on dressmaking and industrial sewing machine operation (60% female, 40% male) with 90% employed and 10% self-employed	Training materials - Php999,360 (720@ Php1388.00/trainee) ; Honoraria of 2 Trainers(Olango Is.) - Php6,000/mo x 12 months; Mainland-Php5,000/mo. X 12 months = 132,000.00	1,132,000.00			Manpower Development Office (MHDTC)
Sub Total						P267,059,000.00	P0.00	P0.00	P267,059,000.00
<b>B. ORGANIZATION- FOCUSED</b>									
Strengthening of GAD Focal Point System (GFPS)	To have a functional GFPS	General Services: GAD Mainstreaming	Conduct of regular meetings (quarterly)	Functional GFPS	Food @ P100.00/member for 40 members x 4 meetings (GFPS members, Secretariat and TWG)	16,000.00			GFPS




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Strengthening of GAD Focal Point System (GFPS)	To have a functional GFPS	General Services: GAD Mainstreaming	Conduct workshop on GAD Plan and Budget Formulation (2022)	GAD Plan and Budget prepared and formulated	Food and accommodation for 40 members @ P2,000.00/pax for 2 days	80,000.00			GFPS
Strengthening of GAD Focal Point System (GFPS)	To have a functional GFPS	General Services: GAD Mainstreaming	Conduct of Monitoring, Evaluation and Assessment of GAD Projects Implementation	Mid-Year and Year-end Assessments conducted to identify gaps and strategies; and as benchmark for future planning and budgeting	Food and venue for 40 GFPS members and TWG @Php2,000.00 per pax for 2 assessments/evaluation	160,000.00			GFPS
Limited awareness among LGU employees on sexual harassment, discrimination and other forms of violence against women	Empowered and knowledgeable employees in dealing with sexual harassment and other forms of violence	HR training and development program	Updating and sex-disaggregation of GAD data base. Hire a personnel assign to GAD office to make, maintain and update a GAD database	GAD database accessible	Job Order emp.- P8,994.48/mos= P107,934; Philhealth- P1,800; CCP(8%) = P8,635	118,369.00			HRMDO/ GFPS / CMO
<b>Sub Total</b>						<b>₱374,369.00</b>	<b>₱0.00</b>	<b>₱0.00</b>	<b>₱374,369.00</b>
<b>C. ATTRIBUTED PROGRAMS</b>									
	Title of LGU Program or Project		HGDG Design Checklist Score	Total Annual Budget of the Program	GAD Budget			Lead or Responsible Office	
<b>GRAND TOTAL</b>						<b>₱267,433,369.00</b>	<b>₱0.00</b>	<b>₱0.00</b>	<b>₱267,433,369.00</b>

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