

FDP Form 6 - Trust Fund Utilization
(DILG Form)

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
AS OF JUNE 30, 2020
LAPULAPU CITY

LAPULAPU CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Cluster VIII-								
Construction of								
Public toilet	Pta. Engano	1,986,951.94	02/22/2019	6/22/2019				Suspended due to lot problem (BUB)
2. Cluster X-								
Construction of								
Public toilet	Calawisan		02/22/2019	7/15/2019				Suspended (BUB)
	Babag	1,986,951.94	02/22/2019	6/22/2019	100.00%	894,128.37		Completed (BUB)
3. Cluster X-								
Construction of								
Public toilet	Pajo	1,986,951.94	02/22/2019	6/21/2019				Suspended due to lot problem (BUB)
4. Improvement/ Rehabilitation of Poblacion Plaza (Phase 2)	Poblacion	24,048,060.40	12/05/2019	12/29/2020	42.00%	15,588,105.40		General and Trust Fund


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5. Repair/Renovation/ Expansion of Sta. Rosa Community Hospital(Emergency Room and Cadaver Holding Room)	Talima, Olango	4,949,664.10	05/24/2019	1/19/2020	100.00%	4,949,664.10		Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


HELEN S. DUNGOG
Accountant


JUNARD "AHONG" CHAN
City Mayor