

**FDP Form 6 - Trust Fund Utilization  
(DILG Form)**

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
AS OF DECEMBER 31, 2019  
LAPULAPU CITY**

**LAPULAPU CITY**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
4. Cluster X-	Canjulao and )	1,986,951.94	02/22/2019	6/21/2019	100.00%	1,986,951.94		Completed (BUB)
Construction of	Subabasbas )		02/22/2019	6/21/2019				Completed (BUB)
Public toilet								
6. Repair/Renovation/ Expansion of Sta. Rosa Community Hospital(Emergency Room and Cadaver Holding Room)	Talima, Olango	4,949,664.10	05/24/2019	1/19/2020	90.00%	4,414,697.70		On going- DOH Fund

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

HELEN G. DUNGOG  
Accountant

JUNARD "AHONG" CHAN  
City Mayor

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1. Cluster VIII- Construction of Public toilet	Pta. Engano	1,986,951.94	02/22/2019	6/22/2019				Suspended due to lot problem (BUB)
2. Cluster X- Construction of Public toilet	Calawisan and Babag	1,986,951.94	02/22/2019	7/15/2019 6/22/2019		894,128.37		Suspended due to lot problem (BUB) Completed (BUB)
3. Cluster X- Construction of Public toilet	Pajo	1,986,951.94	02/22/2019	6/21/2019				Suspended due to lot problem (BUB)
4. Improvement/ Rehabilitation of Poblacion Plaza (Phase 2)	Poblacion	24,048,060.40	12/05/2019	12/29/2020	3.00%	3,607,209.06		General and Trust Fund